STATE OF KANSAS
GRANT COUNTY
2019

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2018 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2019.

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ADOPTED BUDGET		PAGE NO.	2019 ADOPTED BUDGET EXPENDITURES	2019 ADOPTED BUDGET AMOUNT OF 2018 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
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FUND	K.S.A.				
GENERAL	79-1946	6	6,507,554	923,937	5.421
ROAD & BRIDGE	68-5-100	7	2,469,500	1,567,179	9.194
AIRPORT	3-121	8	146,500	102,475	.602
HEALTH	65-204	9	505,768	91,419	.537
COUNTY BUILDING	19-117	10	1,250,000	170,407	1.000
PARK MAINTENANCE	19-2803c	11	274,952	216,404	1.270
NOXIOUS WEED	2-1318	12	200,045	162,486	.954
AMBULANCE	65-6113	13	714,439	553,421	3.247
RURAL FIRE	19-3610	14	231,093	211,817	1.243
BOARD ON AGING	75-5914	15	344,850	238,844	1.402
EMPLOYEE'S BENEFITS	12-16,102	16	2,140,000	1,449,138	8.502
LIBRARY	12-1220	17	510,655	475,418	2.789
SPECIAL EQUIPMENT	12-1,117	18	525,000	0	-0-
BOND AND INTEREST	10-113	19	1,491,200	0	-0-
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			17,311,556	6,162,945	
PUBLICATION			170,466,572		
FINAL ASSESSED VALUATION					36.161

LIST ANY RESOLUTION OR ORDIANACE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Janet L Stewart
Kevin Shaffer
Patrick Long
GOVERNING BODY

ATTEST: August 13, 2018
Sheila Brown
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

STATE OF KANSAS
GRANT COUNTY

2019

COMPUTATION TO DETERMINE LIMIT FOR 2019

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2018 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)				5,745,235
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				
2018 LIBRARY LEVY (FROM 2018 BUDGET-CERTFICATE PAGE)			454,910	
2018 RECREATION COMMISSION LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)				
2018 OTHER GOVERNMENTAL UNITY LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)				454,910
3. NET TAX LEVY (BASE)				**5,290,325**

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)		1.40%		74,065
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		279,669		
6. 2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		53,777,771		
2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		48,075,321		
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS			5,702,450	
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)				
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			269,848	
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)				
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS			5,972,298	
11. TOTAL ASSESSED VALUATION JUNE 15, 2018 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			170,407,930	
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)			3.50%	
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)				185,410
14. TOTAL PERCENTAGE ADJUSTMENTS				**259,475**

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)				
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)				
DIFFERENCE				0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET				
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET				
DIFFERENCE				0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2019 BUDGET				
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2019 BUDGET				
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES				
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2019 BUDGET				
21. LAW ENFORCEMENT EXPENSE-2019 BUDGET			1,508,039	
LAW ENFORCEMENT EXPENSE-2018 BUDGET		1,447,048		
CPI ADJUSTMENT	1.40%	20,259		
LAW ENFORCEMENT EXPENSES-2018 BUDGET (INDEXED BY CPI)			1,467,307	
INCREASED LAW ENFORCEMENT EXPENSE IN 2019 BUDGET				40,732
22. FIRE PROTECTION EXPENSE-2019 BUDGET			231,093	
FIRE PROTECTION EXPENSE-2018 BUDGET		211,950		
CPI ADJUSTMENT	1.40%	2,967		
FIRE PROTECTION EXPENSES-2018 BUDGET (INDEXED BY CPI)			214,917	16,176
INCREASED FIRE PROTECTION EXPENSE IN 2019 BUDGET				
23. EMERGENCY MEDICAL EXPENSE-2019 BUDGET			714,439	
EMERGENCY MEDICAL EXPENSE-2018 BUDGET		624,871		
CPI ADJUSTMENT	1.40%	8,748		
EMERGENCY MEDICAL EXPENSES-2018 BUDGET (INDEXED BY CPI)			633,619	80,820
INCREASED EMERGENCY MEDICAL EXPENSE IN 2019 BUDGET				
TOTAL INCREASED TAX REVENUE ADJUSTMENTS				137,728

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2019 BUDGET			475,418	
RECREATION COMMISSION LEVY 2019 BUDGET				
OTHER GOVERNMENTAL LEVY 2019 BUDGET				
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				**475,418**
26. TOTAL COMPUTED TAX LEVY				6,162,946
TOTAL TAXES LEVIED IN 2019 BUDGET				6,162,945

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2018 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2018 BUDGET		COUNTY TREASURER'S ESTIMATE FOR YEAR 2019		
			MVT	RVT	16/20 VEH TAX
GENERAL	280,913		17500	314	650
ROAD & BRIDGE	1,656,178		103172	1850	3835
AIRPORT	22,638		1410	25	52
HEALTH	165,707		10323	185	384
COUNTY BUILDING	159,657		9946	178	370
EMPLOYEE BENEFITS	1,812,621		112918	2025	4197
AMBULANCE	455,217		28358	509	1054
PARK	206,699		12876	231	479
NOXIOUS WEED	81,128		5054	91	188
RURAL FIRE DISTRICT	194,612		12123	217	451
BOARD ON AGING	254,955		15883	285	590
LIBRARY	454,910		28339	508	1053
BOND & INTEREST			0	0	0
TOTAL	5,745,235		357,902	6,418	13,302

0.06230		
MVT FACTOR	0.00112	
	RVT FACTOR	0.00232
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2017 AMOUNT	2018 AMOUNT	2019 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	127,500	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY				68-589
ROAD & BRIDGE	SPECIAL EQUIP	194,000			68-141f
FIRE DISTRIST	SPECIAL FIRE EQUIP.	49,000			19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP				2-1318
AMBULANCE	SPECIAL AMBULANCE	26,000			12-1,117
TOTAL		396,500	127,500	127,500	

STATE OF KANSAS
GRANT COUNTY
2019

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/18	DATE DUE		AMOUNT DUE 2018		AMOUNT DUE 2019	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000	7,795,000	4-1 & 10-1	10-1	221,100	1,330,000	181,200	1,310,000
TOTAL				7,795,000			221,100	1,330,000	181,200	1,310,000

UPDATED 6-30-18

STATE OF KANSAS
GRANT COUNTY
2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 01/01/18	PAYMENTS DUE 2018	PAYMENTS DUE 2019
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		7,936,110	9,619,506	4,625,403
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,043,794	280,913	XXXXXXXXXXXXXX
DELINQUENT TAX		17,900	10,000	10,000
INTEREST ON DELINQUENT TAXES		13,105	9,000	9,000
MOTOR VEHICLE TAX		173,435	73,030	18,464
MINERAL PRODUCTION TAX		126,800	101,041	100,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		74,992	45,000	45,000
MORTGAGE REGISTRATION FEES		86,614	70,000	0
MOTOR VEHICLE INSPECTION		9,504	6,000	6,000
MOTOR VEHICLE REGISTRATION		21,872	7,500	20,000
ANTIQUE TAGS		1,705	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		132,354	90,000	125,000
INTEREST ON TAXES		5,711	4,000	4,000
OTHER:				
MISCELLANEOUS		47,382	30,000	30,000
GRANTS AND EMERGENCY MANAGEMENT		20,810		
TRANSFER FROM HOSPITAL OPERATING		508,354		
TRANSFER FROM LEGACY AND PARKVIEW CHECKING			249,784	
CITY OF ULYSSES		138,489	110,000	110,000
REIMBURSEMENTS		101,394	40,000	40,000
LAW ENFORCEMENT		10,066	5,000	5,000
PILOT WIND FARM PROJECT		458,072	435,000	435,000
SALE OF WESTERN PRAIRIE		2,562,975		
SALE OF 223 MAIN		36,959		
STATE OF KS GRANT SNOW STORM		54,400		
TOTAL RECEIPTS		5,646,687	1,567,018	958,214
RESOURCES AVAILABLE		13,582,797	11,186,524	5,583,617

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
RESOURCES AVAILABLE		13,582,797	11,186,524	5,583,617
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,166	60,000	60,000
COMMODITIES		95	200	200
CONTRACTUAL		6,872	17,000	15,800
CAPITAL OUTLAY				
TOTAL		67,133	77,200	76,000
COUNTY CLERK				
PERSONAL SERVICE		96,547	100,551	102,346
COMMODITIES		4,860	6,000	6,000
CONTRACTUAL		6,537	6,700	6,700
CAPITAL OUTLAY				
TOTAL		107,944	113,251	115,046
COUNTY TREASURER				
PERSONAL SERVICE		136,329	144,312	134,114
COMMODITIES		3,956	7,000	7,000
CONTRACTUAL		11,168	13,375	12,645
CAPITAL OUTLAY				
TOTAL		151,453	164,687	153,759
COUNTY ATTORNEY				
PERSONAL SERVICE		59,746	63,654	64,927
COMMODITIES		1,407	1,750	1,500
CONTRACTUAL		217,005	166,504	184,500
CAPITAL OUTLAY				
TOTAL		278,158	231,908	250,927
CLERK OF DISTRICT COURT				
COMMODITIES		9,299	5,000	5,000
CONTRACTUAL		85,832	111,000	111,000
CAPITAL OUTLAY		704	2,000	2,000
TOTAL		95,835	118,000	118,000
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		12,060	25,000	25,000
CONTRACTUAL		326,464	650,000	925,000
CAPITAL OUTLAY		29,238		
TOTAL		367,762	675,000	950,000
REGISTER OF DEEDS				
PERSONAL SERVICE		84,900	102,692	99,360
COMMODITIES		809	1,500	1,500
CONTRACTUAL		5,664	7,900	8,300
CAPITAL OUTLAY		2,697		
TOTAL		94,070	112,092	109,160

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
APPRAISER				
PERSONAL SERVICE		71,911	83,107	147,000
COMMODITIES		3,604	5,000	5,000
CONTRACTUAL		177,119	189,300	192,900
CAPITAL OUTLAY				
TOTAL		252,634	277,407	344,900
DATA PROCESSING				
CONTRACTUAL		67,637	112,000	110,000
TOTAL		67,637	112,000	110,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		50,028	58,635	65,509
TOTAL GENERAL GOVERNMENT		**1,532,654**	**1,940,180**	**2,293,301**
ELECTION				
PERSONAL SERVICES		46,290	54,054	54,815
COMMODITIES		517	3,500	1,000
CONTRACTUAL		8,821	20,100	9,300
CAPITAL OUTLAY		1,240		
TOTAL		56,868	77,654	65,115
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		718,106	774,439	782,374
COMMODITIES		162,938	180,300	187,400
CONTRACTUAL		113,477	120,050	141,150
CAPITAL OUTLAY		3,000		
TOTAL		997,521	1,074,789	1,110,924
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		57,811	65,763	68,912
COMMODITIES		5,471	10,000	11,250
CONTRACTUAL		11,741	17,550	17,950
CAPITAL OUTLAY		0		
TOTAL		75,023	93,313	98,112
JUVENILE DETENTION				
CONTRACTUAL		36,757	47,038	48,076
TOTAL PUBLIC SAFETY		1,109,301	1,215,140	1,257,112
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		150,131	158,000	168,500
SOIL CONSERVATION				
APPROPRIATION TO BOARD		16,740	18,600	18,600
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		59,959	55,600	55,600
WEATHER MODIFICATION				
CONTRACTUAL				
TOTAL NATURAL RESOURCES		226,830	232,200	242,700
HEALTH:				
HOSPITAL BOARD		200,000	731,250	250,000
MENTAL HEALTH		75,300	102,785	102,785
DEVELOPMENTALLY DISABLED		102,785	84,812	82,136
TOTAL HEALTH		378,085	918,847	434,921
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0	0	0
COLLEGE REPAYMENT		14,966	15,000	15,000
ECONOMIC DEVELOPMENT:				
CONTRACTUAL		90,000	90,000	90,000
TOTAL ECONOMIC DEVELOPMENT		90,000	90,000	90,000
HISTORICAL				
APPROPRIATION		125,100	129,500	131,500
TOTAL		125,100	129,500	131,500
REIMBURSEMENT BOND & INTEREST			1,550,100	1,443,905
TRANSFER TO SPECIAL EQUIPMENT		127,500	127,500	127,500
OTHER APPROPRIATION		39,503	250,000	400,000
EXXON LAWSUIT				
APPROPRIATION - WEKANDO		262,484	15,000	6,500
TOTAL EXPENDITURES		3,963,291	6,561,121	6,507,554
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,619,506	4,625,403	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		5,902,885	6,704,871	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,507,554
			TAX REQUIRED	923,937
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	923,937

STATE OF KANSAS
GRANT COUNTY
2019

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		919,371	165,449	102,964
AD VALOREM TAX		762,254	1,639,616	XXXXXXXXXXXXXXX
DELINQUENT TAX		7,854	6,705	6,000
MOTOR VEHICLE TAX		71,185	53,465	108,857
SPECIAL CITY/CO HWY FUND		380,479	375,000	375,000
COUNTY EQUALIZATION FUND		2,387		
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		12,992	15,000	9,500
TRANSFER STATION		376,250	300,000	300,000
TOTAL RECEIPTS		1,613,401	2,389,786	799,357
RESOURCES AVAILABLE		2,532,772	2,555,235	902,321
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		665,818	731,600	677,500
CONTRACTUAL		59,354	97,200	98,000
COMMODITIES		797,738	938,650	1,024,100
CAPITAL OUTLAY		25,755	16,000	15,000
TOTAL		1,548,665	1,783,450	1,814,600
ADMINISTRATIVE				
PERSONAL SERVICE		326,396	339,551	332,500
CONTRACTUAL		289,065	316,270	311,350
COMMODITIES		6,067	7,700	6,500
CAPITAL OUTLAY		3,130	5,300	4,550
TOTAL		624,658	668,821	654,900
TRANSFERS - SPEC HWY				
TRANSFERS - SPEC EQUIP		194,000		
TOTAL EXPENDITURES		2,367,323	2,452,271	2,469,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		165,449	102,964	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,367,444	2,452,271	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,469,500
			TAX REQUIRED	1,567,179
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	1,567,179

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		212,212	119,449	21,187
AD VALOREM TAX			22,638	XXXXXXXXXXXXXXX
DELINQUENT TAX		364	150	150
MOTOR VEHICLE TAX		4,087	800	1,488
RENTS		19,346	20,000	20,000
ROYALTY		1,742	1,200	1,200
MISCELLANEOUS		7,935	9,850	
TOTAL RECEIPTS		33,474	54,638	22,838
RESOURCES AVAILABLE		245,686	174,087	44,025
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		79,025	82,900	74,400
COMMODITIES		1,694		2,100
CAPITAL OUTLAY		186		
COUNTY SHARE OF PROJECT		45,332	70,000	70,000
TOTAL EXPENDITURES		126,237	152,900	146,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		119,449	21,187	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		127,300	152,900	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	146,500
			TAX REQUIRED	102,475
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	102,475

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
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HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		130,080	214,966	152,957
AD VALOREM TAX		163,723	164,050	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,048	500	500
MOTOR VEHICLE TAX		8,001	11,508	10,892
CHARGES FOR SERVICES		289,957	200,000	200,000
FEDERAL REIMBURSEMENTS & GRANTS		66,955	50,000	50,000
TOTAL RECEIPTS		529,684	426,058	261,392
RESOURCES AVAILABLE		659,764	641,024	414,349
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		221,834	241,587	253,518
CONTRACTUAL		74,339	103,280	100,250
COMMODITIES		135,219	132,200	141,000
CAPITAL OUTLAY		13,406	11,000	11,000
TOTAL EXPENDITURES		444,798	488,067	505,768
UNENCUMBERED CASH BALANCE, DECEMBER 31		214,966	152,957	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		469,101	488,067	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				505,768
TAX REQUIRED				91,419
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				91,419

STATE OF KANSAS
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ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,202,529	1,835,628	1,068,599
AD VALOREM TAX		142,182	158,060	XXXXXXXXXXXXXX
DELINQUENT TAX		1,268	500	500
MOTOR VEHICLE TAX		10,669	10,372	10,494
INSURANCE PROCEEDS FOR DAMAGES		549,414		
REIMBURSEMENT			32,039	
TOTAL RECEIPTS		703,533	200,971	10,994
RESOURCES AVAILABLE		1,906,062	2,036,599	1,079,593
EXPENDITURES:				
COMMODITIES		32		
CONTRACTUAL SERVICES		63,167	968,000	1,250,000
HOSPITAL PROJECT				
CAPITAL OUTLAY		7,235		
CARE HOME PROJECT				
TOTAL EXPENDITURES		70,434	968,000	1,250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,835,628	1,068,599	XXXXXXXXXXXXXX
BUDGET AUTHORITY		900,000	1,250,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,250,000
			TAX REQUIRED	170,407
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	170,407

ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		43,838	46,601	18,962
AD VALOREM TAX		187,142	204,632	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,439	1,172	1,000
MOTOR VEHICLE TAX		12,166	13,147	13,586
OTHER:				
DONATIONS		500		
RENTS/REIMBURSEMENTS		40,565	25,000	25,000
TOTAL RECEIPTS		241,812	243,951	39,586
RESOURCES AVAILABLE		285,650	290,552	58,548
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		139,288	163,090	165,402
CONTRACTUAL		81,514	78,000	83,150
COMMODITIES		18,247	30,500	26,400
CAPITAL OUTLAY				
TOTAL EXPENDITURES		239,049	271,590	274,952
UNENCUMBERED CASH BALANCE, DECEMBER 31		46,601	18,962	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		245,000	271,590	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	274,952
			TAX REQUIRED	216,404
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	216,404

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		140,423	71,710	7,227
AD VALOREM TAX		58,573	80,317	XXXXXXXXXXXXXXX
DELINQUENT TAX		631	500	500
MOTOR VEHICLE TAX		5,792	4,105	5,332
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		41,980	16,000	24,500
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		106,976	100,922	30,332
RESOURCES AVAILABLE		247,399	172,632	37,559
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		94,205	96,400	115,000
CONTRACTUAL		3,317	5,605	6,345
COMMODITIES		77,667	63,400	78,700
CAPITAL OUTLAY		500		
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		175,689	165,405	200,045
UNENCUMBERED CASH BALANCE, DECEMBER 31		71,710	7,227	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		211,790	165,405	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				200,045
TAX REQUIRED				162,486
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				162,486

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		31,626	33,305	9,598
AD VALOREM TAX		405,299	450,665	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,666	2,000	1,500
MOTOR VEHICLE TAX		20,192	28,499	29,920
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		152,456	105,000	105,000
DONATIONS AND GRANTS		11,880	15,000	15,000
TOTAL RECEIPTS		592,493	601,164	151,420
RESOURCES AVAILABLE		624,119	634,469	161,018
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		458,347	479,071	508,389
CONTRACTUAL		53,210	62,100	62,100
COMMODITIES		43,982	38,700	68,950
CAPITAL OUTLAY		9,275	45,000	75,000
TRANSFERS		26,000		
TOTAL EXPENDITURES		590,814	624,871	714,439
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,305	9,598	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		591,427	624,871	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	714,439
			TAX REQUIRED	553,421
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	553,421

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2019

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		13,363	12,461	5,985
AD VALOREM TAX		175,133	192,666	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,127	500	500
MOTOR VEHICLE TAX		8,059	12,308	12,791
GRANTS AND DONATIONS		4,412		
TOTAL RECEIPTS		188,731	205,474	13,291
RESOURCES AVAILABLE		202,094	217,935	19,276
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		70,700	76,900	78,000
CONTRACTUAL SERVICES		50,208	64,600	71,923
COMMODITIES		16,032	16,200	18,200
CAPITAL OUTLAY		3,693	9,250	17,970
TRANSFER		49,000	45,000	45,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		189,633	211,950	231,093
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,461	5,985	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		190,219	211,950	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	231,093
			TAX REQUIRED	211,817
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	211,817

ADOPTED BUDGET

STATE OF KANSAS
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BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		66,865	87,169	48,748
AD VALOREM TAX		287,674	254,955	XXXXXXXXXXXXXX
DELINQUENT TAX		1,979	500	500
MOTOR VEHICLE TAX		16,822	20,219	16,758
SERVICES		38,976	45,000	40,000
TOTAL RECEIPTS		345,451	320,674	57,258
RESOURCES AVAILABLE		412,316	407,843	106,006
EXPENDITURES:				
PERSONAL		268,947	290,439	280,672
CONTRACTUAL		36,811	39,762	41,497
COMMODITIES		7,290	12,394	10,181
CAPITAL OUTLAY		12,099	16,500	12,500
TOTAL EXPENDITURES		325,147	359,095	344,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		87,169	48,748	XXXXXXXXXXXXXX
BUDGET AUTHORITY		385,408	359,095	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	344,850
			TAX REQUIRED	238,844
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	238,844

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		661,027	575,120	514,722
AD VALOREM TAX		1,466,536	1,794,495	XXXXXXXXXXXXXXX
DELINQUENT TAX		10,072	7,000	7,000
MOTOR VEHICLE TAX		76,733	103,107	119,140
REIMBURSEMENTS		60,997	50,000	50,000
TOTAL RECEIPTS		1,614,338	1,954,602	176,140
RESOURCES AVAILABLE		2,275,365	2,529,722	690,862
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,700,245	2,015,000	2,140,000
TOTAL EXPENDITURES		1,700,245	2,015,000	2,140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		575,120	514,722	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,015,000	2,230,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,140,000
			TAX REQUIRED	1,449,138
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	1,449,138

UPDATED 6-30-18	ACTUAL 2017	ESTIMATE 2018	2019
WORKCOMP	53,036	80,000	80,000
FICA	263,319	300,000	300,000
KPERS	288,935	330,000	330,000
HEALTH	1,076,125	1,275,000	1,400,000
UNEMPLOYMENT	3,880	5,000	5,000
OTHER	14,950	25,000	25,000
TOTAL EMPLOYEE BENEFITS	**1,700,245**	**2,015,000**	**2,140,000**
	0	0	0

ADOPTED BUDGET

STATE OF KANSAS
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LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		13,269	10,508	3,837
AD VALOREM TAX		436,261	450,361	XXXXXXXXXXXXXXX
DELINQUENT TAX		3,195	1,500	1,500
MOTOR VEHICLE TAX		25,589	30,666	29,900
TOTAL RECEIPTS		465,045	482,527	31,400
RESOURCES AVAILABLE		478,314	493,035	35,237
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		467,806	489,198	510,655
TOTAL EXPENDITURES		467,806	489,198	510,655
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,508	3,837	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		467,806	489,198	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	510,655
			TAX REQUIRED	475,418
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	475,418

2018	UPDATED 6-30-18	2019
375,083	LIBRARY GENERAL FUNDS	393,575
114,155	LIBRARY SPECIAL BENEFITS	117,080
489,238		510,655

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		399,992	438,227	397,500
GENERAL FUND		127,500	127,500	127,500
DONATIONS		23,832		
TOTAL RECEIPTS		151,332	127,500	127,500
RESOURCES AVAILABLE		551,324	565,727	525,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		113,097	168,227	525,000
TOTAL EXPENDITURES		113,097	168,227	525,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		438,227	397,500	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		475,000	475,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	525,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	0

ADOPTED BUDGET

STATE OF KANSAS
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BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,485,952	121,319	47,295
AD VALOREM TAX				XXXXXXXXXXXXX
DELINQUENT TAX		14,138	3,806	0
MOTOR VEHICLE TAX		138,093	32,720	0
TRANSFER FROM HOSPITAL OPERATING				
REIMBURSEMENT FROM GENERAL			1,440,550	1,443,905
PROCEEDS FROM BOND SALE				
TOTAL RECEIPTS		152,231	1,477,076	1,443,905
RESOURCES AVAILABLE		2,638,183	1,598,395	1,491,200
EXPENDITURES:				
BOND PRINCIPLE		2,240,000	1,330,000	1,310,000
BOND INTEREST		276,864	221,100	181,200
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		2,516,864	1,551,100	1,491,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		121,319	47,295	XXXXXXXXXXXXX
BUDGET AUTHORITY		2,815,737	1,551,100	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,491,200
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2018 AD VALOREM TAX	0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	890,716
TRANSFER FROM	
ROAD AND BRIDGE FUND	194,000
DONATIONS	7,594
RESOURCE AVAILABLE	1,092,310
EXPENDITURES:	
CAPITAL OUTLAY	340,263
TOTAL EXPENDITURES	340,263
UNENCUMBERED CASH BAL., DECEMBER 31	752,047

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	2,082,893
TRANSFER FROM	
ROAD AND BRIDGE FUND	
STATE OF KANSAS GRANT	99,310
SALE OF LAND	
RESOURCE AVAILABLE	2,182,203
EXPENDITURES:	
CAPITAL OUTLAY	1,057,441
TOTAL EXPENDITURES	1,057,441
UNENCUMBERED CASH BAL., DECEMBER 31	1,124,762

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	163,925
TRANSFER FROM RURAL FIRE FUND	49,000
DONATIONS AND GRANTS	
RESOURCE AVAILABLE	212,925
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	212,925

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	257,094
TRANSFER FROM AMBULANCE FUND	26,000
OTHER	
RESOURCE AVAILABLE	283,094
EXPENDITURES:	
CAPITAL OUTLAY	64,216
TOTAL EXPENDITURES	64,216
UNENCUMBERED CASH BAL., DECEMBER 31	218,878

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	153,334
TRANSFER FROM	
NOXIOUS WEED FUND	
RESOURCE AVAILABLE	153,334
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	153,334

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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	425
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	971
RESOURCE AVAILABLE	1,396
EXPENDITURES:	
CONTRACTUAL SERVICES	537
GENERAL GOVERNMENT	
TOTAL EXPENDITURES	537
UNENCUMBERED CASH BAL., DECEMBER 31	859

STATE OF KANSAS
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COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	31,371
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	14,945
RESOURCE AVAILABLE	46,316
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	7,720
TOTAL EXPENDITURES	7,720
UNENCUMBERED CASH BAL., DECEMBER 31	38,596

STATE OF KANSAS
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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	207,229
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	53,965
RESOURCE AVAILABLE	261,194
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	34,524
TOTAL EXPENDITURES	34,524
UNENCUMBERED CASH BAL., DECEMBER 31	226,670

STATE OF KANSAS
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REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BAL., JANUARY 1	53,333
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	12,246
USE OF MONEY & PROPERTY	
INTEREST	125
RESOURCE AVAILABLE	65,704
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	38,767
TOTAL EXPENDITURES	38,767
UNENCUMBERED CASH BAL., DECEMBER 31	26,937

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} **SS.**

Alyssa Hammond, being first duly sworn, and says:

That she is an Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of August, 2018, with subsequent publications being made on the following dates:

_____, 2018

_____, 2018

_____, 2018

(Sign) Alyssa Hammond

Subscribed and sworn to before me this 3rd day of October, 2018.

Shayla Hernandez-Jaquez (Notary Public)

My commission expires 12/31/19

(stamp) NOTARIAL SEAL KANSAS SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas My Appointment Expires

Publication fee $ 121.20

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PUBLIC NOTICE

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STATE OF KANSAS
GRANT COUNTY
2019

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 13TH DAY OF AUGUST, 2018 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2019 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2017		2018		PROPOSED BUDGET 2019		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,963,291	7.31	6,561,121	1.76	6,507,554	923,937	5.42
ROAD & BRIDGE	2,367,323	5.35	2,452,271	10.37	2,469,500	1,567,179	9.20
AIRPORT	126,237	0.00	152,900	0.14	146,500	102,475	0.60
HEALTH	444,798	1.15	486,067	1.04	503,768	91,419	0.54
COUNTY BUILDING	70,434	1.00	968,000	1.00	1,250,000	170,407	1.00
PARK/BUILDING MAINT.	239,049	1.32	271,590	1.28	274,952	216,404	1.27
NOXIOUS WEED	175,689	0.41	165,405	0.51	200,045	162,458	0.95
AMBULANCE	580,914	2.85	624,871	2.85	714,439	553,421	3.25
RURAL FIRE	189,033	1.23	211,950	1.22	231,093	211,817	1.24
BOARD ON AGING	325,147	2.02	359,095	1.60	344,550	238,844	1.40
EMPLOYEES' BENEFITS	1,700,245	10.32	2,016,000	11.35	2,140,000	1,449,138	8.50
LIBRARY	467,806	3.07	489,198	2.85	510,885	475,416	2.79
BOND & INTEREST	2,516,884	0.00	1,551,100	0.00	1,491,200	0	0.00
ROAD MACHINERY	340,263						
SPEC HWY IMPR FUND	1,067,441						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	64,216						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	113,097	0.00	168,227	0.00	525,000	0	0.00
TOTALS	14,752,347	36.03	16,478,795	35.98	17,311,556	6,162,945	36.16
LESS: TRANSFERS	(356,500)		(127,500)		(127,500)		
NET EXPENDITURES	14,355,847		16,351,295		17,184,056		
TOTAL TAX LEVIED	5,109,079		5,745,235		XXXXXXXXXXXX		
ASSESSED VALUATION	143,373,245		159,657,463		170,407,930		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2016	2017	2018
G.O. BONDS			
REVENUE BONDS	12,250,000	17,835,000	7,795,000
LEASE PURCHASE PRINICPAL			
TOTAL	12,250,000	17,835,000	7,795,000

*TAX RATES ARE EXPRESSED IN MILLS.

Sheila Brown
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK