2019

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Ford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit : 2019		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	139,416	42,227	44,223
Debt Service	10-113				
Library	12-1220				
Special Highway			500		
Water			34,250		
Sewer			9,000		
Gas			218,000		
Trash			21,000		
Totals		xxxxxx	422,166	42,227	44,223
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					953,783
					Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **1,070,365**
Does the City Need to Hold an Election? **NO**

Assisted by:
Penny McAllister

Address:
310 E 8th St
Ford KS 67842
Email:
fordks@ucom.net

Date Attested: 7·23·18 2018

Dollie Cox
County Clerk

Betty Shearon
Heide Duffield
[illegible]
Harvey [illegible]
[illegible]
Steve Rowny
Governing Body

City of Ford

2019

Computation to Determine Limit for 2019

				Amount of Levy
1. Total tax levy amount in 2018 budget			+ $	40,129
2. Library levy in 2018 budget			- $	0
Other tax entity levy in 2018 budget			- $	0
3. Net tax levy			$	40,129

2019 Budget Percentage Adjustments

4. New improvements for 2018 :			+	0
5. Increase in personal property for 2018 :				
5a. Personal property 2018	+	57,917		
5b. Personal property 2017	-	56,231		
5c. Increase in personal property (5a minus 5b)			+	1,686 (Use Only if > 0)
6. Valuation of annexed territory for 2018 :				
6a. Real estate	+	793,711		
6b. State assessed	+	102,155		
6c. New improvements	+	20,454		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	916,320
7. Valuation of property that has changed in use during 2018 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				918,006
11. Total estimated valuation July 1, 2018		953,783		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				25.6591
13. Percentage adjustment increase (12 times 3)			+ $	1,029,674
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)				1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)			$	562
16. Total Percentage Adjustments			$	**1,030,236**

City of Ford

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,129	11,330	244	718	1,133	24
Debt Service						
Library						
TOTAL	40,129	11,330	244	718	1,133	24

County Treas Motor Vehicle Estimate 11,330

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 718

County Treas Commercial Vehicle Tax Estimate 1,133

County Treas Watercraft Tax Estimate 24

Motor Vehicle Factor 0.28233

Recreational Vehicle Factor 0.00607

16/20 Vehicle Factor 0.01790

Commercial Vehicle Factor 0.02823

Watercraft Factor 0.00060

City of Ford

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	KDHE	13,216	13,216	13,216	Ordinance
	Totals	13,216	13,216	13,216	
	Adjustments*				
	Adjusted Totals	13,216	13,216	13,216	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Ford

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Sewer Loan	3/22/2002	3/1/2023	3.10	192,067	60,781	03/01,09/01	03/01,09801	1,801	11,332	1,533	11,332
Total Other					**60,781**			**1,801**	**11,332**	**1,533**	**11,332**
Total Indebtedness					**60,781**			**1,801**	**11,332**	**1,533**	**11,332**

City of Ford

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ford 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	44,325	57,480	35,093
Receipts:			
Ad Valorem Tax	37,011	40,129	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,979	3,500	
Motor Vehicle Tax	13,613	11,847	11,330
Recreational Vehicle Tax	261	212	244
16/20M Vehicle Tax	0	46	718
Commercial Vehicle Tax	1,304	593	1,133
Watercraft Tax	0	46	24
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,952	3,500	4,000
Local Sales Tax	655	1,500	1,500
Franchise Tax	6,280	7,000	7,000
Licenses	100	100	100
Building Permits		0	0
State of Kansas	26,811	30,000	30,000
Gas Royalty	1,951	2,500	2,000
Reimbursements	3,698	4,000	3,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	34	150	100
Neighborhood Revitalization Rebate	0		0
Miscellaneous	1,677	1,500	1,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**99,326**	**106,623**	**63,148**
Resources Available:	**143,651**	**164,103**	**98,241**
Expenditures:			
Personal Services	13,845	19,260	25,000
Employee Benefits	355	3,547	5,500
Contractual Services	1,390	7,500	4,000
Capital Outlay	35,746	25,487	35,000
General Administration	1,328	15,000	15,000
Building Maintenance	2,467	15,000	10,000
Repairs & Maintenance	929	10,000	12,000
Isurance	12,728	15,000	15,000
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
Gas Fund Expenses	1,328	2,000	1,200
Lease Payments	2,841	3,000	3,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**86,171**	**129,010**	**139,416**
Unencumbered Cash Balance Dec 31	57,480	35,093	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	0	128,203	139,416
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	139,416
		Tax Required	41,175
	Delinquent Comp Rate:	2.6%	1,052
		Amount of 2018 Ad Valorem Tax	**42,227**

CPA Summary

City of Ford 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,300	4,076	3,576
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,300**	**4,076**	**3,576**
Expenditures:			
Street Repair and Maint	224	500	500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**224**	**500**	**500**
Unencumbered Cash Balance Dec 31	4,076	3,576	3,076
2017/2018/2019 Budget Authority Amoun	0	4,643	500

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,938	14,159	24,509
Receipts:			
Charges to Customers	37,451	42,000	45,000
Interest on Idle Funds			
Miscellaneous	260	700	700
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,711**	**42,700**	**45,700**
Resources Available:	**48,649**	**56,859**	**70,209**
Expenditures:			
Personal Service	12,976	9,100	10,000
Contractual Service	2,189	3,500	2,500
Commodites	0	0	0
Capital Outlay	8,030	10,000	12,000
Utilities	3,183	3,750	3,750
General Administration	0	0	0
Repairs/Maintenance	8,113	6,000	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,490**	**32,350**	**34,250**
Unencumbered Cash Balance Dec 31	14,159	24,509	35,959
2017/2018/2019 Budget Authority Amoun	0	33,850	34,250

See Tab A

CPA Summary

City of Ford 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	31,341	40,347	55,171
Receipts:			
Charges to Customers	16,444	22,200	23,000
Interest on Idle Funds			
Miscellaneous	40	50	50
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,484**	**22,250**	**23,050**
Resources Available:	**47,825**	**62,597**	**78,221**
Expenditures:			
Personal Services	5,291	3,426	5,000
Contractal Services	0	0	0
Commodites	0	0	0
Utitlites	0	0	0
Repairs / Maintenance	2,187	4,000	4,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,478**	**7,426**	**9,000**
Unencumbered Cash Balance Dec 31	40,347	55,171	69,221
2017/2018/2019 Budget Authority Amount	0	14,800	9,000
	See Tab A		

Adopted Budget **Gas**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	-1,175,955	-1,223,574	-1,240,574
Receipts:			
Charges to Customers	100,766	190,000	200,000
Interest on Idle Funds			
Miscellaneous	276		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,043**	**190,000**	**200,000**
Resources Available:	**-1,074,912**	**-1,033,574**	**-1,040,574**
Expenditures:			
Personal Services	26,033	19,500	25,000
Contractual Services	3,760	15,000	10,000
Gas Purchase/Trasnsportation	87,039	150,000	150,000
Utilites	2,684	5,000	5,500
Captial Outlay	1,180	2,500	2,500
General Administration	0	0	0
Repairs/Maintenance	27,967	15,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**148,662**	**207,000**	**218,000**
Unencumbered Cash Balance Dec 31	-1,223,574	-1,240,574	-1,258,574
2017/2018/2019 Budget Authority Amount	0	171,823	218,000
	See Tab A	**See Tab C**	**See Tab E**

CPA Summary		
	See Tab B	**See Tab D**

City of Ford 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,298	-4,372	-1,546
Receipts:			
Charge to Customers	15,009	23,544	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,009**	**23,544**	**24,000**
Resources Available:	**18,307**	**19,172**	**22,454**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Service	22,679	20,718	21,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,679**	**20,718**	**21,000**
Unencumbered Cash Balance Dec 31	-4,372	-1,546	1,454
2017/2018/2019 Budget Authority Amount	0	21,000	21,000

See Tab A
See Tab B **See Tab D**

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

City of Ford

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,687	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		39,687
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	39,687	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	39,687	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	39,687 **
										39,687 **

** Note: These two block figures should agree.

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Ford
will meet on 07/18/2018 at 8:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	86,171	43.789	129,010	43.725	139,416	42,227	44.273
Debt Service							
Library							
Special Highway	224		500		500		
Water	34,490		32,350		34,250		
Sewer	7,478		7,426		9,000		
Gas	148,662		207,000		218,000		
Trash	22,679		20,718		21,000		
Totals	299,705	43.789	397,004	43.725	422,166	42,227	44.273
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	286,489		383,788		408,950		
Total Tax Levied	44		40,129		xxxxxxxxxxxxxxxxx		
Assessed Valuation	872,741		917,759		953,783		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	66,361	0	60,781
Lease Purchase Principal	0	0	0
Total	66,361	0	60,781

*Tax rates are expressed in mills

Penny McAllister
City Official Title: City Clerk