

CERTIFICATE

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-512	6	164,231	102,646	
Debt Service	10-113				
Totals		xxxxxxx	164,231	102,646	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Kelly Drees

Address:

Email:

Anna Burgardt
Donna Lighter

Attest: August 15, 2018

Drees
County Clerk

Governing Body

CPA Summary

Proof of Publication

State of Kansas — Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 4 day of August, 2018.

WITH subsequent publications being made on the following dates:
 2nd Publication made on the _____ day of _____, 20____.
 3rd Publication made on the _____ day of _____, 20____.
 4th Publication made on the _____ day of _____, 20____.

Publication Fee: \$ 106.20

Affidavits (Additional Copies @ \$5 each) \$ _____

Total Publication Fee: \$ 106.20

Sign: 

Witness my hand this 9th day of August, 2018.
 SUBSCRIBED AND SWORN before me this 9th day of Aug, 2018.

(Notary Public) 

My commission expires: 11-25-2021

NOTARY PUBLIC-State of Kansas
NANCY MILLER
 My Appt. Exp 11-25-2021

Legal Invoice #: _____

259224

(Published in *The Garden City Telegram* Saturday, August 4, 2018)
 NOTICE OF BUDGET HEARING

State of Kansas
 Special District

The governing body of
Drainage District #2
 Finney County

2019

will meet on 08/14/18 at 8:00AM at Finney County Admin, 311 N 9th St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	47,127	1.948	293,570	2.477	164,231	102,646	1.849
Debt Service							
Totals	47,127	1.948	293,570	2.477	164,231	102,646	1.849
Less Transfers	0		0		0		
Net Expenditures	47,127		293,570		164,231		
Total Tax Levied	68,057		98,729		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	49,321,741		53,423,268		55,515,768		

Outstanding Indebtedness:	2016	2017	2018
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease-Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kelly Drees
 Treasurer

Page No _____

Estimated Value of Taxable Property

The estimated value of taxable property is: \$55,515,768

What Mill Rate The Same As For 2018?

2018 Mill Rate Was: 2.477
 2019 Tax Levy Fund Expenditures Must Be Increased By: \$34,867
0

Impact On Keeping The Same Mill Rate As For 2018

2019 Ad Valorem Tax Revenue: \$302,006
 2018 Ad Valorem Tax Revenue: \$137,513
 Change in Ad Valorem Tax Revenue: -\$34,867

What Mill Rate Would Be Desired?

Current 2019 Estimated Mill Rate: 1.809
 Desired 2019 Mill Rate: 2.400
 2019 Ad Valorem Tax: \$133,234
 2019 Tax Levy Fund Exp. Charged By: \$30,962

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2019

The governing body of
Drainage District #2
Finney County

will meet on 08/14/18 at 8:00AM at Finney County Admin, 311 N 9th St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	47,127	1.948	293,570	2.477	164,231	102,646	1.849
Debt Service							
Totals	47,127	1.948	293,570	2.477	164,231	102,646	1.849
Less: Transfers	0		0		0		
Net Expenditures	47,127		293,570		164,231		
Total Tax Levied	68,057		98,729		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	49,321,741		53,423,268		55,515,768		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kelly Drees
Treasurer

Page No.

Estimated Value Of One Mill For 2019

The estimated value of one mill would be: \$55,516.00

Want The Mill Rate The Same As For 2018?

2018 Mill Rate Was: 2.477
2019 Tax Levy Fund Expenditures Must Be Increased By: \$34,867
\$0

Impact On Keeping The Same Mill Rate As For 2018

2019 Ad Valorem Tax Revenue: \$102,646
2018 Ad Valorem Tax Revenue: \$137,513
Change in Ad Valorem Tax Revenue: -\$34,867

What Mill Rate Would Be Desired?

Current 2019 Estimated Mill Rate: 1.849
Desired 2019 Mill Rate: 2.400
2019 Ad Valorem Tax: \$133,238
2019 Tax Levy Fund Exp. Changed By: \$30,592

County Clerk's Budget Information for the 2019 Budget

Drainage District No. 2
Name of Municipality

1. Valuation Information as of June 15, 2018:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	<u>52,005,963</u>	<u>0</u>	<u>125,448</u>
Personal Property	<u>1,171,620</u>		
Oil & Gas	<u>1,150,479</u>		
Severed Minerals	<u>0</u>		
State Assessed	<u>1,187,706</u>		
* Total	* <u>55,515,768</u>		
New Improvements	<u>2,111,924</u>		
Remodeling/Renovation	<u>3,428</u>		

2. Personal Property for July 1, 2018 2,322,099

(use this amount on Computation to Determine Limit for 2019 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2018 Budget:

Fund	Rate
<u>General</u>	<u>2.477</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total	<u>2.477</u>

4. Final Assessed Valuation from the November 1, 2017 Abstract 53,423,268

5. Personal Property for Nov. 1, 2017 1,141,743

(use this amount on Computation to Determine Limit for 2019 Budget, Line 5b)

6. Expiration of Property Tax Abatements 0

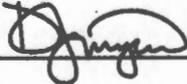
7. Gross Earning (Intangible) Tax Estimate 0

8. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

9. Tax Increment Financing (TIF):
TIF Total Assessed Valuation 14,337,001
TIF Base Year Assessed Valuation 389,875

10. Watercraft tax estimate 2,782

6/20/2018
Date

Provided by: Dori J. Munyan 

Name of County: Finney

* Recreation Commission use the total valuation amount.

FINNEY COUNTY TREASURER
BUDGET INFORMATION

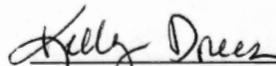
Drainage District #2

The following estimates are provided for the preparation of your 2019 budget:

Motor vehicle tax K.S.A. 79-5111	8,194.61
Recreational vehicle tax K.S.A. 79-5123	107.54
Commercial vehicle tax K.S.A. 8-143	690.04
16/20M vehicle tax K.S.A. 79-5111	57.65
Watercraft tax K.S.A. 79-5501	2,782.11

5/22/13

Date



Kelly Drees

Finney County Treasurer

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2018 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2018 *Expenditures*	Amount of 2017 Ad Valorem Tax
General	24-512	305,420	98,729
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2018 Budgeted Year			98,729

Other (non-tax levy) fund names:

Total Expenditures for 2018 Budgeted Year		305,420

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2016 Tax Rate (2017 Column)
1.948
1.948

Total

Total Tax Levied (2017 budget column)	68,057
Assessed Valuation (2017 budget column)	49,321,741

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:	
Total Assessed Valuation for 2018	55,515,768
New Improvements for 2018	2,111,924
Personal Property - 2018	1,171,620
Property that has changed in use for 2018	125,448
Personal Property - 2017	1,141,743
Neighborhood Revitalization - 2019	0

Actual Tax Rates for the 2018 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.477
Debt Service	
0	
0	
Total Tax Rates	2.477

Final Assessed Valuation from the November 1, 2017 Abstract 53,423,268

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:	
Motor Vehicle Tax Estimate	8,195
Recreational Vehicle Tax Estimate	108
16\20 M Vehicle Tax	58
Commercial Vehicle Tax Estimate	690
Watercraft Tax Estimate	2,782
LAVTR	

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 2.5%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Budget Certificate Page	
Funds	2017 Expenditure Amounts Budget Authority
General	305,420
Debt Service	
0	
0	
0	
0	

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date: August 12, 2010

August

J8

Time: 7:00 PM or 7:00 AM

August 4, 2018

8

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2018

4

Available at: Shawnee County Clerk's Office

Drainage District #2
Finney County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	98,729	8,195	108	58	690	2,782
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,729	8,195	108	58	690	2,782

County Treas Motor Vehicle Estimate 8,195

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 690

County Treas Watercraft Tax Estimate 2,782

MVT Factor 0.08300

RVT Factor 0.00109

16/20M Factor 0.00058

Comm Veh Facto 0.00699

Watercraft Facto: 0.02818

