CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	12-101a	6	240,650	213,508	5.250
Debt Service	10-113				
Totals		xxxxxxxxx	240,650	213,508	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					40,668,130
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:

Address:

Email:

Attest: Oct. 19, 2018

County Clerk

Governing Body

CPA Summary

Fire District 7
Cowley County

Computation to Determine Limit for 2019

			Amount of Levy
1.	Total tax levy amount in 2018 budget	+ $	198,077
2.	Debt service levy in 2018 budget	- $	0
3.	Tax levy excluding debt service	$	198,077

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:			+	255,285
5.	Increase in personal property for 2018:				
	5a. Personal property 2018	+	3,654,862		
	5b. Personal property 2017	-	3,170,942		
	5c. Increase in personal property (5a minus 5b)			+	483,920
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2018:				0
7.	Total valuation adjustment (sum of 4, 5c, 6)				739,205
8.	Total estimated valuation July, 1,2018		40,671,377		
9.	Total valuation less valuation adjustment (8 minus 7)				39,932,172
10.	Factor for increase (7 divided by 9)				0.01851

11.	Amount of increase (10 times 3)	+ $	3,667
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	201,744
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		201,744
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.014
16.	Consumer Price Index adjustment (3 times 15)	$	2,773
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	204,517

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District 7
Cowley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	198,077	23,784	720	1,536	1,102	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,077	23,784	720	1,536	1,102	0

County Treas Motor Vehicle Estimate 23,784

County Treas Recreational Vehicle Estimate 720

County Treas 16/20M Vehicle Estimate 1,536

County Treas Commercial Vehicle Tax Estimate 1,102

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12007

RVT Factor 0.00363

16/20M Factor 0.00775

Comm Veh Facto 0.00556

Watercraft Facto 0.00000

2019

Fire District 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Fire District 7
Cowley County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District 7
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	191,946	198,077	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,653		
Motor Vehicle Tax	23,054	24,218	23,784
Recreational Vehicle Tax	703	720	720
16/20M Vehicle Tax	1,450	1,414	1,536
Commercial Vehicle Tax	1,079	1,121	1,102
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**220,885**	**225,550**	**27,142**
Resources Available:	**220,885**	**225,550**	**27,142**
Expenditures:			
Contract	220,885	225,550	240,650
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**220,885**	**225,550**	**240,650**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	222,600	225,550	240,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,650
		Tax Required	213,508
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	213,508

CPA Summary

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Fire District 7
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	220,885	5.250	225,550	5.250	240,650	213,508	5.250
Debt Service							
Totals	220,885	5.250	225,550	5.250	240,650	213,508	5.250
Less: Transfers	0		0		0		
Net Expenditures	220,885		225,550		240,650		
Total Tax Levied	196,755		198,077		xxxxxxxxxxxxxxxx		
Assessed Valuation	37,589,839		37,700,228		40,671,377		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0