

2019

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Vernon Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	9,850	691	.073
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	90,650	78,765	8.279
Heydecker		8	1,755		
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	102,255	79,456	
Budget Summary		0			
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	9,514,634
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Oct. 23 2018

*Karen Madson*  
County Clerk

*Ray Baker*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Vernon Township

2019

**Computation to Determine Limit for 2019**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$	<u>77,417</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>77,417</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+	<u>57,858</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>338,710</u>	
5b. Personal property 2017	-	<u>336,552</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,158</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+	<u>57,858</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>117,874</u>	
8. Total estimated valuation July 1, 2018		<u>9,506,181</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,388,307</u>	
10. Factor for increase (7 divided by 9)		<u>0.01256</u>	
11. Amount of increase (10 times 3)	+ \$	<u>972</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>78,389</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>78,389</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,084</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>79,473</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Vernon Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,665	687	17	43	50	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	68,752	5,449	138	339	398	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,417	6,136	155	382	448	0

County Treas Motor Vehicle Estimate 6,136

County Treas Recreational Vehicle Estimate 155

County Treas 16/20M Vehicle Estimate 382

County Treas Commercial Vehicle Tax Estimate 448

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07926

RVT Factor 0.00200

16/20M Factor 0.00493

Comm Veh Factor 0.00579

Watercraft Factor 0.00000





Vernon Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,568	5,245	4,862
Receipts:			
Ad Valorem Tax	4,248	8,665	xxxxxxxxxxxxxxxx
Delinquent Tax	143		
Motor Vehicle Tax	240	397	687
Recreational Vehicle Tax	5	10	17
16/20 M Vehicle Tax	48	28	43
Commercial Vehicle Tax	19	17	50
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,564	4,000	3,500
Hall Rent	835	500	
Cemetery	800	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	180		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,082</b>	<b>14,117</b>	<b>4,297</b>
<b>Resources Available:</b>	<b>13,650</b>	<b>19,362</b>	<b>9,159</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	55	1,000	500
Supplies	633		1,000
Equipment			
Buildings Maintenance	2,342	2,000	2,350
Insurance		3,000	
Other Operating	175	2,500	500
Cemetery	5,200	6,000	5,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,405</b>	<b>14,500</b>	<b>9,850</b>
Unencumbered Cash Balance Dec 31	5,245	4,862	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	12,300	14,500	9,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,850
		Tax Required	691
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	691

CPA Summary

Vernon Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	54,346	7,596	0
Receipts:			
Ad Valorem Tax	70,592	68,752	XXXXXXXXXXXXXXXXXX
Delinquent Tax	334		
Motor Vehicle Tax	5,583	6,443	5,449
Recreational Vehicle Tax	137	135	138
16/20M Vehicle Tax	445	511	339
Commercial Vehicle Tax	408	38	398
Watercraft Tax			0
Special Highway/Gasoline Tax	5,563	5,300	5,561
Interest on Idle Funds	153		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83,215</b>	<b>81,179</b>	<b>11,885</b>
<b>Resources Available:</b>	<b>137,561</b>	<b>88,775</b>	<b>11,885</b>
Expenditures:			
Salaries & Wages	6,332	5,200	6,500
Employee Benefits	1,233		1,300
Road Maintenance	30,529	20,000	31,000
Road Materials	69,902	32,775	42,000
Equipment		15,000	350
Other Operating	1,617	10,800	4,000
Insurance	5,352	5,000	5,500
Cash Forward (2019 column)			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>129,965</b>	<b>88,775</b>	<b>90,650</b>
Unencumbered Cash Balance Dec 31	7,596	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	94,500	126,000	90,650
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	90,650
<b>See Tab D</b>		Tax Required	78,765
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		78,765

**Special Machinery**

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	6,276
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>21,276</b>
<b>Total Expenditures</b>	<b>11,724</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,552</b>

CPA Summary

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Vernon Township

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Heydecker</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,752	1,753	1,754
Receipts:			
Interest on Idle Funds	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Resources Available:</b>	<b>1,753</b>	<b>1,754</b>	<b>1,755</b>
Expenditures:			
			1,755
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,755</b>
Unencumbered Cash Balance Dec 31	1,753	1,754	0
2017/2018/2019 Budget Authority Amount:	0	0	1,755

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

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**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Kellogg Hall Imp</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	3,800	Cash Balance Jan 1		3,800						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	180									
<b>Total Receipts</b>	<b>180</b>	<b>Total Receipts</b>	<b>0</b>	<b>180</b>						
<b>Resources Available:</b>	<b>3,980</b>	<b>Resources Available:</b>	<b>0</b>	<b>3,980</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
Cash Balance Dec 31	3,980	Cash Balance Dec 31	0	3,980						

\*\* Note: These two block figures should agree.

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Vernon Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	8,405	0.527	14,500	0.991	9,850	691	0.073
Debt Service							
Library							
Road	129,965	8.756	88,775	7.863	90,650	78,765	8.286
Heydecker					1,755		
Non-Budgeted Funds							
Special Machinery	11,724						
Totals	150,094	9.283	103,275	8.854	102,255	79,456	8.359
Less: Transfers	15,000		0		0		
Net Expenditure	135,094		103,275		102,255		
Total Tax Levied	76,280		77,417		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,218,363		8,744,447		9,506,181		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

0  
0



AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive DAY  
(weeks, days)

the first publication being made on the  
26th day of July A.D. 2018

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

Arty Hicks

Subscribed and sworn to before me this 27th day of July, 2018

Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 88.32

CAROL S. KINCAID  
Notary Public - State of Kansas  
My Appt. Expires 1-10-2020

**Legal Publications**

(First published in the Cowley Courier Traveler, Thursday, July 26, 2018.)

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
**Yerman Township**  
Cowley County

will meet on August 7, 2018 at 8:00 pm at Kellness Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 324 E. 10th Avenue, Winfield and 401 E. 4th Avenue, Arkansas City, Kansas.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2018 Ad Valorem Tax
General	6,405	0.527	14,500	0.991	9,850	691
Debt Service						
Library						
Road	129,965	8.756	88,775	7.863	90,650	78,765
Header					1,755	
Non-Budgeted Funds						
Special Machinery	1,724					
<b>Total</b>	<b>188,094</b>	<b>9.283</b>	<b>103,275</b>	<b>8.854</b>	<b>102,255</b>	<b>79,456</b>
Less: Transfers	15,000		15,000		0	
<b>Net Expenditure</b>	<b>155,094</b>		<b>88,275</b>		<b>102,255</b>	
<b>Total Tax Levied</b>	<b>76,280</b>		<b>77,417</b>		<b>XXXXXXXXXXXX</b>	
Assessed Valuation:						
Township	8,218,363		8,744,437		9,506,181	
Outstanding Indebtedness:						
2016						
G.O. Bonus	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\* Tax rates are expressed in mills.

Ray Fisher  
Treasurer

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