

Silverdale Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>32,297</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,297</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>17,568</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>420,355</u>	
5b. Personal property 2017	- <u>432,281</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>1,023</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>18,591</u>	
8. Total estimated valuation July 1, 2018	<u>3,460,835</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,442,244</u>	
10. Factor for increase (7 divided by 9)	<u>0.00540</u>	
11. Amount of increase (10 times 3)	+ \$ <u>174</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>32,471</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>32,471</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>452</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>32,923</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Silverdale Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,169	443	8	60	5	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	29,128	4,072	72	549	43	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,297	4,515	80	609	48	0

County Treas Motor Vehicle Estimate 4,515

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 609

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13980

RVT Factor 0.00248

16/20M Factor 0.01886

Comm Veh Factor 0.00149

Watercraft Factor 0.00000

Silverdale Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,998	3,239	161
Receipts:			
Ad Valorem Tax	3,991	3,169	XXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	521	658	443
Recreational Vehicle Tax	9	13	8
16/20 M Vehicle Tax	84	75	60
Commercial Vehicle Tax	7	7	5
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,396	1,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,047	4,922	516
Resources Available:	9,045	8,161	677
Expenditures:			
Officers Pay	600	1,000	500
Salaries & Wages			
Employee Benefits			
Supplies	118		250
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	5,088	7,000	4,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,806	8,000	5,250
Unencumbered Cash Balance Dec 31	3,239	161	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	6,400	8,000	5,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,250
		Tax Required	4,573
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	4,573

CPA Summary

Silverdale Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	15,255	2,323	0
Receipts:			
Ad Valorem Tax	25,548	29,128	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	4,285	4,214	4,072
Recreational Vehicle Tax	76	82	72
16/20M Vehicle Tax	553	480	549
Commercial Vehicle Tax	45	44	43
Watercraft Tax			0
Special Highway/Gasoline Tax	2,879	2,848	2,878
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous	44		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,750	36,796	7,614
Resources Available:	49,005	39,119	7,614
Expenditures:			
Salaries & Wages	5,685	6,000	6,000
Employee Benefits	614	1,500	1,000
Road Maintenance			
Road Materials	31,091	10,169	23,000
Equipment	5,554	6,450	5,500
Other Operatin	2,298	0	2,000
Officer Pay	1,440	15,000	1,460
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,682	39,119	38,960
Unencumbered Cash Balance Dec 31	2,323	0	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	47,500	38,450	38,960
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,960
		Tax Required	31,346
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	31,346

See Tab C
See Tab D

Special Machinery
K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on August 22, 2018 at 7:00 pm at Endorf Residence, 27011 155th Road, Ark City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,806	1.381	8,000	0.953	5,250	4,573	1.321
Debt Service							
Library							
Road	46,682	8.839	39,119	8.755	38,960	31,346	9.057
Special Machinery							
Totals	52,488	10.220	47,119	9.708	44,210	35,919	10.378
Less: Transfers	0		0		0		
Net Expenditure	52,488		47,119		44,210		
Total Tax Levied	30,415		32,297		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,976,458		3,327,302		3,460,835		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bruce Endorf

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY
Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day (weeks, days)

the first publication being made on the 4th day of August A.D. 2018

with subsequent publication being made on the following date

day of, A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

Signature of Arty Hicks

Arty Hicks

Subscribed and sworn to before me this 6th day of August, 2018

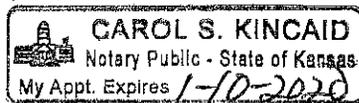
Signature of Notary Public

Notary Public

Commission Expires January 10, 2020

Printer's Fee

\$ 88.32



Legal Publications
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BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
Table with columns: Fund, Prior Year Actual 2017 Expenditures, Actual Tax Rate, Current Year Estimate 2018 Expenditures, Actual Tax Rate, Budget Authority for Expenditures, Amount of 2018 Ad Valorem Tax, Est. Tax Rate.
Rows include: General, Debt Service, Library, Road, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Jan 1, G.O. Bonds, Other, Lease Purchase Principal, Total.

