



Salem Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>31,533</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,533</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>20,532</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>193,007</u>	
5b. Personal property 2017	- <u>216,165</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>20,532</u>	
8. Total estimated valuation July 1, 2018	<u>3,533,204</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,512,672</u>	
10. Factor for increase (7 divided by 9)	<u>0.00585</u>	
11. Amount of increase (10 times 3)	+ \$ <u>184</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>31,717</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>31,717</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>441</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>32,158</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Salem Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,452	526	19	56	93	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	28,081	4,279	158	452	759	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,533	4,805	177	508	852	0

County Treas Motor Vehicle Estimate 4,805

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 508

County Treas Commercial Vehicle Tax Estimate 852

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15238

RVT Factor 0.00561

16/20M Factor 0.01611

Comm Veh Factor 0.02702

Watercraft Factor 0.00000





Salem Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	535	225	2,225
Receipts:			
Ad Valorem Tax	4,410	3,452	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	550	485	526
Recreational Vehicle Tax	18	17	19
16/20 M Vehicle Tax	110	59	56
Commercial Vehicle Tax	90	87	93
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,227	2,000	2,000
	500		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous	340		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,294</b>	<b>6,100</b>	<b>2,694</b>
<b>Resources Available:</b>	<b>9,829</b>	<b>6,325</b>	<b>4,919</b>
Expenditures:			
Officers Pay			
Salaries & Wages	6,300	2,500	6,300
Employee Benefits			
Supplies			
Equipment	20	100	100
Buildings Maintenance	3,130	1,000	3,500
Insurance		500	
Othe Operating	154		500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,604</b>	<b>4,100</b>	<b>10,400</b>
Unencumbered Cash Balance Dec 31	225	2,225	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	9,800	4,100	10,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,400
		Tax Required	5,481
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			5,481

CPA Summary

Salem Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,928	6,366	6,366
Receipts:			
Ad Valorem Tax	25,510	28,081	xxxxxxxxxxxxxxxx
Delinquent Tax	310		
Motor Vehicle Tax	4,795	2,810	4,279
Recreational Vehicle Tax	178	96	158
16/20M Vehicle Tax	359	342	452
Commercial Vehicle Tax	854	506	759
Watercraft Tax			0
Special Highway/Gasoline Tax	3,401	3,365	3,401
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	152		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,559</b>	<b>35,200</b>	<b>9,049</b>
<b>Resources Available:</b>	<b>37,487</b>	<b>41,566</b>	<b>15,415</b>
Expenditures:			
Salaries & Wages	11,019	12,000	12,000
Employee Benefits	2,167	2,500	2,500
Road Maintenance	1,187		2,000
Road Materials	7,720	5,300	15,000
Equipment	1,543	8,400	1,950
Other Operating	712	2,500	1,000
Insurance	1,506	1,500	1,500
Officer Pay	1,828	2,000	2,000
Supplies	3,439	1,000	4,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,121</b>	<b>35,200</b>	<b>41,950</b>
Unencumbered Cash Balance Dec 31	6,366	6,366	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	42,500	35,200	41,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,950
		Tax Required	26,535
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	26,535

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	34,864
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	221
Other	
<b>Resources Available:</b>	<b>35,085</b>
<b>Total Expenditures</b>	<b>500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>34,585</b>

**CPA Summary**

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**NOTICE OF BUDGET HEARING**

The governing body of  
**Salem Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	9,604	0.089	4,100	1.011	10,400	5,481	1.551
Debt Service							
Library							
Road	31,121	5.171	35,200	8.222	41,950	26,535	7.510
Special Machinery	500						
<b>Totals</b>	<b>41,225</b>	<b>5.260</b>	<b>39,300</b>	<b>9.233</b>	<b>52,350</b>	<b>32,016</b>	<b>9.061</b>
Less: Transfers	0		0		0		
Net Expenditure	41,225		39,300		52,350		
Total Tax Levied	30,334		31,533		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,002,601		3,415,499		3,533,204		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

0  
0



AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office publication and has general paid circulation on a daily, weekly, monthly and quarterly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the

4th day of August A.D. 2018

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

and the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

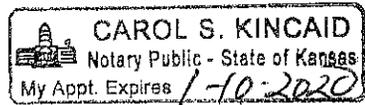
Arty Hicks

Subscribed and sworn to before me this 6th day of August 2018

Notary Public

Commission Expires January 10, 2020

Notary's Fee \$ 88.32



**01** **Legal Publications**

(First published in the Cowley Courier-Traveler, Saturday, August 4, 2018.)

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
**Salem Township**  
**Cowley County**

will meet on August 22, 2018 at 1:00 pm at Salem Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

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Debt Service							
Library							
Road	31,121	5.171	35,200	8.222	41,950	26.535	7.510
Special Machinery	500						
Total	41,225	5.260	39,300	9.233	52,350	32.016	9.061
Less: Transfers	0		0		0		
Net Expenditure	41,225		39,300		52,350		
Total Tax Levied	50,334		31,533		XXXXXXXXXXXX		
Assessed Valuation:							
Township	5,002,601		3,415,492		3,533,204		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

Larry Stephens  
Clerk

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