

2019

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	13,800	8,457	.511
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	172,000	147,797	8.925
Special Machinery		7			
Totals		xxxxxx	185,800	156,254	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	16,560,425
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: ^{Oct 23} 2018

[Signature]
County Clerk

[Signature: Jana L. McDade]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Pleasant Valley Township

Computation to Determine Limit for 2019

Amount of Levy	
+	\$ 140,907
-	\$ 0
	\$ 140,907

1. Total tax levy amount in 2018
2. Debt service levy in 2018
3. Tax levy excluding debt service

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:		+ 62,508	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	4,169,585	
5b. Personal property 2017	-	3,334,681	
5c. Increase in personal property (5a minus 5b)			+ 834,904
			(Use Only if > 0)
6. Valuation of property that changed in use during 2018:			+ 540,764
7. Total valuation adjustment (sum of 4, 5c, 6)			1,438,176
8. Total estimated valuation July 1, 2018		16,569,929	
9. Total valuation less valuation adjustment (8 minus 7)			15,131,753
10. Factor for increase (7 divided by 9)			0.09504
11. Amount of increase (10 times 3)			+ \$ 13,392
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ 154,299
13. Debt service levy in this 2019 budget			0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			154,299
15. Consumer Price Index for all urban consumers for calendar year 2017			0.014
16. Consumer Price Index adjustment (3 times 15)			\$ 1,973
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ 156,272

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Pleasant Valley Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	6,791	703	19	37	37
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	134,116	13,890	385	739	736
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	140,907	14,593	404	776	773

County Treas Motor Vehicle Estimate 14,593

County Treas Recreational Vehicle Estimate 404

County Treas 16/20M Vehicle Estimate 776

County Treas Commercial Vehicle Tax Estimate 773

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10356

RVT Factor 0.00287

16/20M Factor 0.00551

Comm Veh Factor 0.00549

Watercraft Factor 0.00000

Pleasant Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,487	10,788	4,047
Receipts:			
Ad Valorem Tax	11,805	6,791	XXXXXXXXXXXXXXXXXX
Delinquent Tax	821		
Motor Vehicle Tax	200	1,277	703
Recreational Vehicle Tax	5	34	19
16/20 M Vehicle Tax	20	77	37
Commercial Vehicle Tax	10	80	37
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	630		500
Interest on Idle Funds	96		
Neighborhood Revitalization Rebate			0
Miscellaneous	119		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,706	8,259	1,296
Resources Available:	20,193	19,047	5,343
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	481		500
Equipment			
Buildings Maintenance	1,900		4,300
Insurance	296	3,000	2,000
Other Operating	1,468	5,000	1,500
Cemetery	5,260	7,000	5,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,405	15,000	13,800
Unencumbered Cash Balance Dec 31	10,788	4,047	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	12,900	15,000	13,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,800
		Tax Required	8,457
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	8,457

CPA Summary

Pleasant Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	30,921	6,334	3,576
Receipts:			
Ad Valorem Tax	116,849	134,116	xxxxxxxxxxxxxxxx
Delinquent Tax	12,283		
Motor Vehicle Tax	14,009	12,518	13,890
Recreational Vehicle Tax	394	334	385
16/20M Vehicle Tax	737	759	739
Commercial Vehicle Tax	751	789	736
Watercraft Tax			0
Special Highway/Gasoline Tax	4,877	4,826	4,877
Culverts	2,172		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	102		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,174	153,342	20,627
Resources Available:	183,095	159,676	24,203
Expenditures:			
Salaries & Wages	27,872	28,000	30,000
Employee Benefits	12,711	12,000	12,000
Road Maintenance			
Road Materials	35,386	30,000	35,500
Equipment	24,250		24,500
Other Operating	28,661	37,000	47,000
Strother Field	20,000	20,000	20,000
Officer Pay	2,881	4,100	3,000
Cash Forward (2019 column)			
Transfer to Special Machinery	25,000	25,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	176,761	156,100	172,000
Unencumbered Cash Balance Dec 31	6,334	3,576	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	175,500	156,100	172,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,000
		Tax Required	147,797
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	147,797

See Tab A

Special Machinery K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	58,276
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	458
Other	
Resources Available:	83,734
Total Expenditures	79
Unencumbered Cash Balance, Dec 31	83,655

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	9,405	0.831	15,000	0.459	13,800	8,457	0.510
Debt Service							
Library							
Road	176,761	8.140	156,100	9.055	172,000	147,797	8.920
Special Machinery	79						
Totals	186,245	8.971	171,100	9.514	185,800	156,254	9.430
Less: Transfers	25,000		25,000		0		
Net Expenditure	161,245		146,100		185,800		
Total Tax Levied	139,723		140,907		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	15,576,754		14,812,503		16,569,929		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the

27th day of July A.D. 2018

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Legal Publication

(First published in the Cowley CourierTraveler, Wednesday, July 27, 2018.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on August 14, 2018 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service	9,405	0.837	15,000	0.459	73,800	8,437	0.510
Library							
Road	176,761	8.140	156,100	9.055	172,000	147,797	8.920
Special Machinery	79						
Totals	186,245	8.971	171,100	9.514	185,800	156,234	9.430
Less: Transfers	25,000		25,000			0	
Net Expenditure	161,245		146,100		185,800		
Total Tax Levied	139,922		140,507		185,800		
Assessed Valuation							
Township	15,376,754		14,812,503		16,569,929		
Outstanding Indebtedness, Jan 1:							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jana McDade
Treasurer

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(7-27)

Subscribed and sworn to before me this 30th day of July, 2018

[Signature]
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 832



