

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Omnia Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Allee of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,500	6,184	2,329
Debt Service	10-113			
Library	12-1220			
Road	68-518c	43,700	35,692	28,117
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery	7			
Totals	XXXXXX	52,200	41,876	
Budget Summary	8			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Omnia Township	1,480,057
Atlanta	706,449
0	
Total Assessed Valuation	2,186,506
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

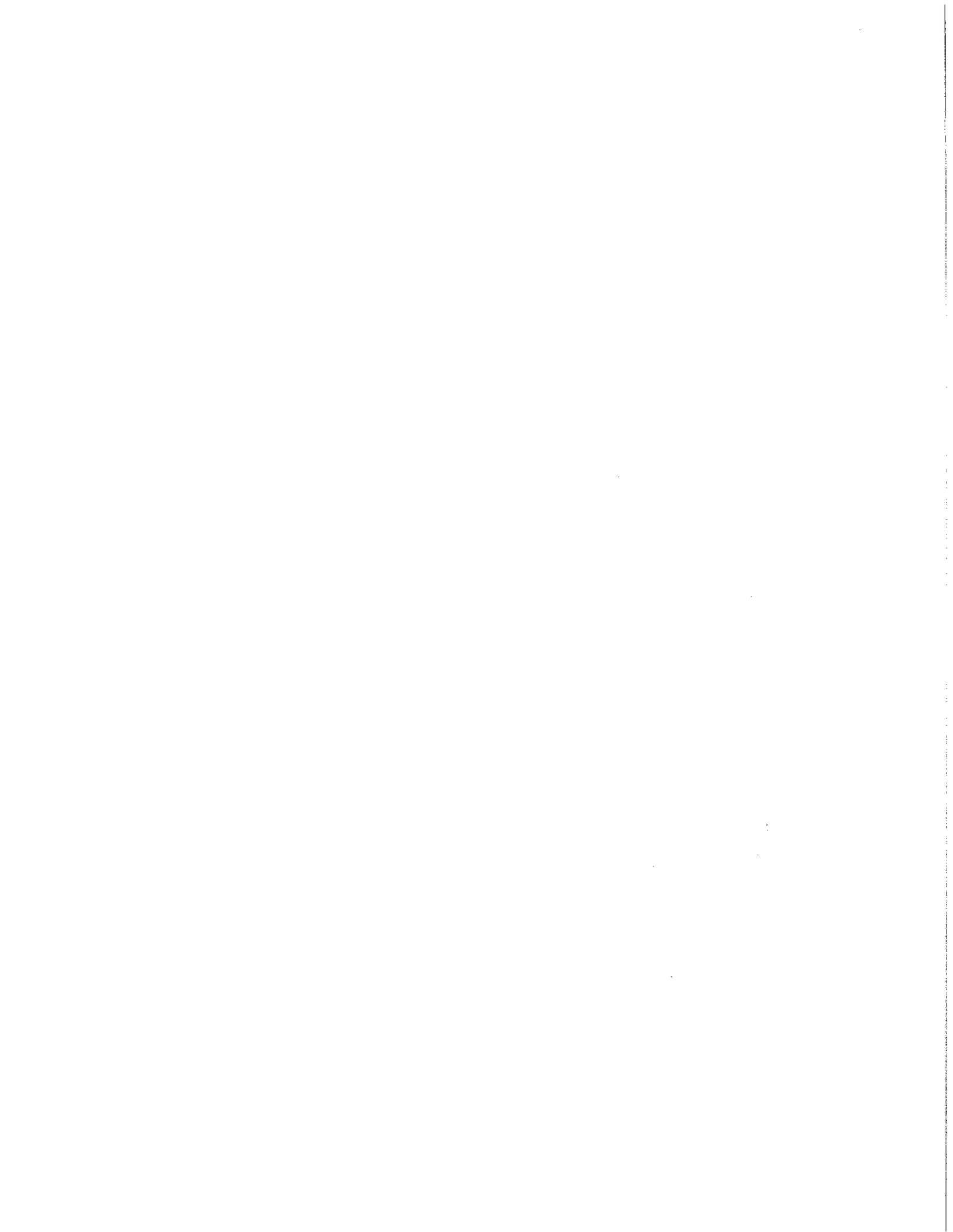
Attest:

*Oct 23 2018*  
*[Signature]*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in



Omnia Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>41,318</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,318</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>289</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>106,614</u>	
5b. Personal property 2017	- <u>107,637</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>289</u>	
8. Total estimated valuation July 1, 2018	<u>2,183,543</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,183,254</u>	
10. Factor for increase (7 divided by 9)	<u>0.00013</u>	
11. Amount of increase (10 times 3)		+ \$ <u>5</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>41,323</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>41,323</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>578</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>41,901</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.









Omnia Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	690	1,716	1,716
Receipts:			
Ad Valorem Tax	1,631	8,131	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax	235	102	499
Recreational Vehicle Tax	7	4	22
16/20 M Vehicle Tax	14	13	77
Commercial Vehicle Tax	8		3
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	40	150	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,995</b>	<b>8,400</b>	<b>600</b>
<b>Resources Available:</b>	<b>2,685</b>	<b>10,116</b>	<b>2,316</b>
Expenditures:			
Officers Pay		500	
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		2,900	
Buildings Maintenance		5,000	7,500
Insurance	969		1,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>969</b>	<b>8,400</b>	<b>8,500</b>
Unencumbered Cash Balance Dec 31	1,716	1,716	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	4,500	8,400	8,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	6,184
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	6,184

CPA Summary

Omnia Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2019

<b>Road</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	24,139	2,701	0
Receipts:			
Ad Valorem Tax	38,015	33,187	xxxxxxxxxxxxx
Delinquent Tax	869		
Motor Vehicle Tax	3,590	3,610	3,077
Recreational Vehicle Tax	166	140	133
16/20M Vehicle Tax	580	455	472
Commercial Vehicle Tax			17
Watercraft Tax			0
Special Highway/Gasoline Tax	4,308	4,263	4,308
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	93		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,621</b>	<b>41,655</b>	<b>8,008</b>
<b>Resources Available:</b>	<b>71,760</b>	<b>44,356</b>	<b>8,008</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment		25,000	
Other Operating	69,059	19,356	43,700
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,059</b>	<b>44,356</b>	<b>43,700</b>
Unencumbered Cash Balance Dec 31	2,701	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	52,650	60,000	43,700
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	43,700
		Tax Required	35,692
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	35,692

<b>Special Machinery</b> K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	52,195
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	315
Other	
<b>Resources Available:</b>	<b>52,510</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>52,510</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Omnia Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	969	0.848	8,400	3.804	8,500	6,184	2.832
Debt Service							
Library							
Road	69,059	30.068	44,356	23.457	43,700	35,692	24.116
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	70,028	30.916	52,756	27.261	52,200	41,876	26.948
Less: Transfers	0		0		0		
Net Expenditure	70,028		52,756		52,200		
Total Tax Levied	40,536		41,318		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,023,239		2,137,988			2,183,543	
Township Assessed Valuation Only						1,480,009	

Outstanding Indebtedness, Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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