

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Maple Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	36,000	28,228	2,989
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	192,600	168,026	19,060
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	80-932	8	10,000	5,965	.632
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	238,600	202,218	
Budget Summary		10			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Maple Township	8,815,905
Udall	679,157
0	
Total Assessed Valuation	9,495,062
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

*Ronald Dean Wilson*  
Trustee

Attest: *Oct 23* 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Maple Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>198,543</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>198,543</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>43,444</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>136,364</u>	
5b. Personal property 2017	- <u>163,950</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,444</u>	
8. Total estimated valuation July 1, 2018	<u>9,441,254</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,397,810</u>	
10. Factor for increase (7 divided by 9)	<u>0.00462</u>	
11. Amount of increase (10 times 3)	+ \$ <u>918</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>199,461</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>199,461</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,780</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>202,241</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Maple Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2019

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,886	839	0
Receipts:			
Ad Valorem Tax	23,024	27,059	XXXXXXXXXXXXXXXX
Delinquent Tax	457		
Motor Vehicle Tax	1,102	2,707	2,994
Recreational Vehicle Tax	35	90	106
16/20 M Vehicle Tax	214	157	158
Commercial Vehicle Tax	5	8	14
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,466	4,000	4,500
Spl Machinery	6,716		
Interest on Idle Funds	80		
Neighborhood Revitalization Rebate			0
Miscellaneous	673		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,773</b>	<b>34,021</b>	<b>7,772</b>
<b>Resources Available:</b>	<b>38,659</b>	<b>34,860</b>	<b>7,772</b>
Expenditures:			
Officers Pay	3,707	3,500	3,500
Salaries & Wages	10,126	12,000	11,000
Employee Benefits			
Supplies	703	1,000	1,000
Equipment		10,000	
Buildings Maintenance	16,874		14,000
Insurance	6,410		6,500
Other Operating		8,360	
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,820</b>	<b>34,860</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	839	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	29,500	35,000	36,000
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	28,228
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		28,228

CPA Summary

Maple Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,567	3,726	0
Receipts:			
Ad Valorem Tax	161,803	154,288	xxxxxxxxxxxx
Delinquent Tax	3,386		
Motor Vehicle Tax	18,164	20,623	18,478
Recreational Vehicle Tax	627	687	653
16/20M Vehicle Tax	1,404	1,199	973
Commercial Vehicle Tax	87	62	89
Watercraft Tax			0
Special Highway/Gasoline Tax	4,381	4,335	4,381
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>189,852</b>	<b>181,194</b>	<b>24,575</b>
<b>Resources Available:</b>	<b>197,419</b>	<b>184,920</b>	<b>24,574</b>
Expenditures:			
Officers Pay			
Salaries & Wages	31,613	31,000	32,000
Employee Benefits	5,346		5,500
Road Maintenance	99,648	17,000	100,000
Road Materials	57,086	82,500	55,100
Equipment		50,000	
Other Operating		4,420	
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>193,693</b>	<b>184,920</b>	<b>192,600</b>
Unencumbered Cash Balance Dec 31	3,726	0	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	188,000	192,000	192,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,600
		Tax Required	168,026
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	168,026

See Tab A  
See Tab D

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	8,385
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>8,385</b>
<b>Total Expenditures</b>	<b>8,385</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

CPA Summary
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Maple Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	657	1,956	1,955
Receipts:			
Ad Valorem Tax	6,252	17,196	XXXXXXXXXXXXXX
Delinquent Tax	156		
Motor Vehicle Tax	1,183	734	1,904
Recreational Vehicle Tax	40	24	67
16/20M Vehicle Tax	40	43	100
Commercial Vehicle Tax	5	2	9
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	-275		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	7,401	17,999	2,080
<b>Resources Available:</b>	8,058	19,955	4,035
Expenditures:			
Mowing	3,538	2,000	4,000
Other Operating	2,564	16,000	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	6,102	18,000	10,000
Unencumbered Cash Balance Dec 31	1,956	1,955	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	20,000	18,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	5,965
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			5,965

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Maple Township**  
**Cowley County**

will meet on August 20, 2018 at 7:00 pm at 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	37,820	2.668	34,860	2.995	36,000	28,228	2.990
Debt Service							
Library							
Road	193,693	20.328	184,920	18.483	192,600	168,026	19.068
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,102	0.724	18,000	1.904	10,000	5,965	0.632
Non-Budgeted Funds	35,422						
Special Machinery	8,385						
Totals	281,422	23.720	237,780	23.382	238,600	202,218	22.690
Less: Transfers	0		0		0		
Net Expenditure	281,422		237,780		238,600		
Total Tax Levied	195,064		198,543		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,807,451		9,036,004		9,441,254		
Township Assessed Valuation Only					8,811,797		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	88,171
Total	0	0	88,171

\*Tax rates are expressed in mills.

Ron Nelson  
Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the

1st day of, August A.D. 2018

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

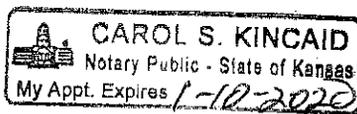
Arty Hicks

Subscribed and sworn to before me this 2nd day of August, 2018

Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 97.98



**01** **Legal Publications**

(First published in the Cowley Courier Traveler Wednesday, August 1, 2018.)

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

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General	37,820	2.668	34,860	2.995	36,000	28,228	2.990
Debt Service							
Library							
Road	193,693	20.328	184,920	18.483	192,600	168,026	19.068
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,102	0.724	18,000	1.904	10,000	5,965	0.632
Non-Budgeted Funds	35,422						
Special Machinery	8,385						
<b>Total</b>	<b>281,422</b>	<b>23.720</b>	<b>237,780</b>	<b>25.382</b>	<b>238,600</b>	<b>202,218</b>	<b>22.690</b>
Less: Transfers	0		0		0		
Net Expenditure	281,422		237,780		238,600		
Total Tax Levied	195,064		198,543		9,441,254		
Total Assessed Valuation	8,807,451		9,036,004		8,811,797		
Township Assessed Valuation Only							

Outstanding Indebtedness	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	86,171
Total	0	0	86,171

\*Tax rates are expressed in mills.

Ron Nelson  
Clerk

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