

Fairview Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>42,382</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,382</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>20,844</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>128,925</u>	
5b. Personal property 2017	- <u>245,771</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>20,844</u>	
8. Total estimated valuation July 1, 2018	<u>4,835,327</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,814,483</u>	
10. Factor for increase (7 divided by 9)	<u>0.00433</u>	
11. Amount of increase (10 times 3)	+ \$ <u>183</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>42,565</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>42,565</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>593</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>43,158</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Fairview Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	42,382	4,252	115	303	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,382	4,252	115	303	0	0

County Treas Motor Vehicle Estimate 4,252

County Treas Recreational Vehicle Estimate 115

County Treas 16/20M Vehicle Estimate 303

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10033

RVT Factor 0.00271

16/20M Factor 0.00715

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Fairview Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,835	6,067	532
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,583	1,700	2,000
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,610	1,700	2,000
Resources Available:	8,445	7,767	2,532
Expenditures:			
Officers Pay		450	
Salaries & Wages			
Employee Benefits			
Supplies	332	100	500
Equipment			
Buildings Maintenance		6,685	
Insurance	2,046		2,030
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,378	7,235	2,530
Unencumbered Cash Balance Dec 31	6,067	532	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	7,050	7,235	2,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,530
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		0

CPA Summary

Fairview Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	28,999	28,457	14,927
Receipts:			
Ad Valorem Tax	40,186	42,382	XXXXXXXXXXXXXXXXXX
Delinquent Tax	108		
Motor Vehicle Tax	4,321	4,163	4,252
Recreational Vehicle Tax	118	95	115
16/20M Vehicle Tax	300	303	303
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,777	4,727	4,777
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,810	51,670	9,447
Resources Available:	78,809	80,127	24,374
Expenditures:			
Salaries & Wages	13,762	17,000	14,000
Employee Benefits		24,000	15,500
Road Maintenance		15,000	13,000
Road Materials	12,426	8,200	18,000
Equipment	17,573	1,000	2,000
Officer Pay	1,797		5,000
Other Operating	4,794		
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,352	65,200	67,500
Unencumbered Cash Balance Dec 31	28,457	14,927	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	71,800	65,200	67,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,500
		Tax Required	43,126
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			43,126

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,378		7,235		2,530		
Debt Service							
Library							
Road	50,352	9.296	65,200	9.233	67,500	43,126	8.919
Special Machinery							
Totals	52,729	9.296	72,435	9.233	70,030	43,126	8.919
Less: Transfers	0		0		0		
Net Expenditure	52,729		72,435		70,030		
Total Tax Levied	40,563		42,382		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,363,816		4,590,608		4,835,327		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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