State of Kansas
Special District

2019

# CERTIFICATE

To the Clerk of Clark County , State of Kansas
We, the undersigned, officers of
**MINNEOLA HOSPITAL DISTRICT #2**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 80-2516 | 6 | 13,335,864 | 1,529,669 | 56.263 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| **Totals** | | xxxxxxxxxxx | 13,335,864 | 1,529,669 | |
| Budget Summary | | 8 | Resolution required? Vote publication required? | | Yes |
| Neighborhood Revitalization Rebate | | 9 | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Clark County | 16,170,079 |
| Ford County | 11,017,877 |
| 0 | |
| 0 | |
| 0 | 27,187,956 |
| Total Assessed Valuation | 0 |
| | November 1, 2018 Valuation |

Assisted by:
Mark Hoffman
Great Plains Health Alliance
Address:
250 N. Rock Road, Suite 16
Wichita, KS 67206

Email:
mhoffman@gpha.com

Dianna J. Beebe
Winfield Denton J.
William N. Fahr
Gail Norton

Attest: 10-30 2018

Rebecca Mishler
County Clerk

Governing Body

MINNEOLA HOSPITAL DISTRICT #2
Clark County

## Computation to Determine Limit for 2019

| | | | | | Amount of Levy |
|---|---|---|---|---|---|
| 1. | Total tax levy amount in 2018 budget | | | + $ | 1,426,872 |
| 2. | Debt service levy in 2018 budget | | | - $ | 0 |
| 3. | Tax levy excluding debt service | | | $ | 1,426,872 |

## 2018 Valuation Information for Valuation Adjustments

| | | | | | | |
|---|---|---|---|---|---|---|
| 4. | New improvements for 2018: | | | + | 76,498 | |
| 5. | Increase in personal property for 2018: | | | | | |
| | 5a. Personal property 2018 | + | 787,780 | | | |
| | 5b. Personal property 2017 | - | 760,733 | | | |
| | 5c. Increase in personal property (5a minus 5b) | | | + | 27,047 | |
| | | | | | (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2018: | | | | 9,380 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | | | 112,925 | |
| 8. | Total estimated valuation July, 1,2018 | | 27,182,997 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | | 27,070,072 | |
| 10. | Factor for increase (7 divided by 9) | | | | 0.00417 | |
| 11. | Amount of increase (10 times 3) | | | | | + $ 5,952 |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ 1,432,824 |
| 13. | Debt service levy in this 2019 budget | | | | | 0 |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 1,432,824 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017 | | | | | 0.021 |
| 16. | Consumer Price Index adjustment (3 times 15) | | | | | $ 29,964 |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ 1,462,788 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

MINNEOLA HOSPITAL DISTRICT #2
Clark County

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2018 Budgeted Funds | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,426,872 | 73,480 | 899 | 3,374 | 3,596 | 52 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,426,872 | 73,480 | 899 | 3,374 | 3,596 | 52 |

County Treas Motor Vehicle Estimate 73,480

County Treas Recreational Vehicle Estimate 899

County Treas 16/20M Vehicle Estimate 3,374

County Treas Commercial Vehicle Tax Estimate 3,596

County Treas Watercraft Tax Estimate 52

MVT Factor 0.05150

RVT Factor 0.00063

16/20M Factor 0.00236

Comm Veh Factor 0.00252

Watercraft Factor 0.00004

MINNEOLA HOSPITAL DISTRICT #2
Clark County

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | | | | |
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

MINNEOLA HOSPITAL DISTRICT #2
Clark County

2019

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Series 2015 | 12/30/2015 | 2.56 % | 9,000,000 | 7,708,471 | Feb 2018 | Feb 2018 | 34,323 | 8,068,537 | 0 | 0 |
| Series 2018-1 and 2018-2 | 2/26/2018 | 2.75% & 3.5 % | 9,700,000 | 0 | Annually | 2019-2053 | 0 | 0 | 334,250 | 147,134 |
| Total Revenue | | | | 7,708,471 | | | 34,323 | 8,068,537 | 334,250 | 147,134 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **7,708,471** | | | **34,323** | **8,068,537** | **334,250** | **147,134** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2018 | Payments Due 2018 | Payments Due 2019 |
|---|---|---|---|---|---|---|---|
| Firewall | 12/31/2011 | 120 | 8.00 | 22,181 | 11,023 | 3,229 | 3,229 |
| Omnicell | 6/7/2013 | 60 | 6.70 | 118,173 | 20,337 | 20,909 | 0 |
| Heart Monitors | 6/15/2015 | 36 | 8.75 | 70,269 | 17,241 | 17,811 | 0 |
| C Arm | 10/15/2015 | 60 | 6.22 | 60,961 | 40,771 | 14,218 | 14,218 |
| Endoscope | 2/26/2016 | 60 | 6.00 | 71,313 | 46,969 | 14,822 | 14,822 |
| Digital X-Ray | 12/28/2017 | 36 | 3.03 | 256,723 | 256,723 | 89,627 | 89,627 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **393,064** | **160,616** | **121,896** |

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase:

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 366,442 | 144,801 | 198,908 |
| Receipts: | | | |
| Ad Valorem Tax | 1,357,820 | 1,426,872 | xxxxxxxxxxxxxxxxxx) |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 60,606 | 72,978 | 73,480 |
| Recreational Vehicle Tax | 915 | 1,002 | 899 |
| 16/20M Vehicle Tax | 2,992 | 3,242 | 3,374 |
| Commercial Vehicle Tax | 715 | 878 | 3,596 |
| Watercraft Tax | 49 | 54 | 52 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| Net Patient Service Revenue | 9,513,369 | 9,893,904 | 10,388,599 |
| Interest | 20,017 | 20,818 | 21,946 |
| Wind Farm | 176,000 | 520,839 | 520,839 |
| Other | 570,996 | 593,836 | 617,589 |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -12,190 | -26,627 | -23,087 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **11,691,289** | **12,507,796** | **11,607,287** |
| **Resources Available:** | **12,057,731** | **12,652,597** | **11,806,195** |
| Expenditures: | | | |
| | | | |
| Patient Related Expenditures | 11,787,930 | 12,298,689 | 13,005,864 |
| Capital Outlay | 125,000 | 155,000 | 330,000 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **11,912,930** | **12,453,689** | **13,335,864** |
| Unencumbered Cash Balance Dec 31 | 144,801 | 198,908 | xxxxxxxxxxxxxxxxxx) |
| 2017/2018/2019 Budget Authority Amount: | 11,916,811 | 12,455,372 | 13,335,864 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 13,335,864 |
| | | Tax Required | 1,529,669 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2018 Ad Valorem Tax | 1,529,669 |

**CPA Summary**

MINNEOLA HOSPITAL DISTRICT #2

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Construction Fund** | | **Tax Credit - Radiology** | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Revenue Anticipation | | | | | | | | | | |
| Revenue Bonds | | | | | | | | | | |
| Advances for | | | | | | | | | | |
| construction payments | 3,734,408 | | | | | | | | | |
| | | | | | | | | | | |
| Donations | | | 152,100 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 3,734,408 | Total Receipts | 152,100 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 3,886,508 |
| Resources Available: | 3,734,408 | Resources Available: | 152,100 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 3,886,508 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Construction payments | 3,734,408 | | | | | | | | | |
| | | | | | | | | | | |
| Equipment down payment | | | 40,000 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 3,734,408 | Total Expenditures | 40,000 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 3,774,408 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 112,100 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 112,100 ** |
| | | | | | | | | | | 112,100 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
Special District
2019

# NOTICE OF BUDGET HEARING

The governing body of
**MINNEOLA HOSPITAL DISTRICT #2**
Clark County
will meet on August XX, 2018 at 7:30 PM at Minneola District Hospital Conference Room for the purpose of hearing anc answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is avaiable at Minneola District Hospital - Administration and will be available at this hearing

**SUPPORTING COUNTIES**
Clark County (home county) Ford County

**BUDGET SUMMARY**
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 11,912,930 | 56.255 | 12,453,689 | 56.273 | 13,335,864 | 1,529,669 | 56.273 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 3,774,408 | | | | | | |
| Totals | 15,687,338 | 56.255 | 12,453,689 | 56.273 | 13,335,864 | 1,529,669 | 56.273 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 15,687,338 | | 12,453,689 | | 13,335,864 | | |
| Total Tax Levied | 1,332,736 | | 1,426,872 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 23,691,032 | | 25,356,440 | | 27,182,997 | | |

| Outstanding Indebtedness, Jan 1, | 2016 | 2017 | 2018 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 530,580 | 3,974,063 | 7,708,471 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 539,181 | 257,705 | 393,064 |
| | | | |
| Total | 1,069,761 | 4,231,768 | 8,101,535 |

*Tax rates are expressed in mills.

Minneola Hospital District #2
Board of Trustees

MINNEOLA HOSPITAL DISTRICT #2 2019

**2019 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2019 | 2018 Ad Valorem before Rebate** | 2018 Mil Rate before Rebate | Estimate 2019 NR Rebate |
|---|---|---|---|
| General | 1,553,000 | 57.131 | 23,087 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 1,553,000 | 57.131 | 23,087 |

2018 July 1 Valuation: 27,182,997

Valuation Factor: 27,182.997

Neighborhood Revitalization Subj to Rebate: 404,106

Neighborhood Revitalization factor: 404.106

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2018, and the last publication being on the 1st day of August, 2018.

Subscribed and sworn to before me this 1st day of August, 2018.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

**My Appointment Expires: 5/9/19**

Publication Fee: 70.00

State of Kansa
Special Distric
2019

### NOTICE OF BUDGET HEARING

The governing body of
**MINNEOLA HOSPITAL DISTRICT #2**
Clark County
will meet on August 15, 2018 at 7:30 AM at Minneola District Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

**SUPPORTING COUNTIES**
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|---|---|---|---|---|---|---|---|
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| General | 11,912,930 | 56.255 | 12,453,689 | 56.273 | 13,335,864 | 1,529,669 | 56.273 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 3,774,408 | | | | | | |
| Totals | 15,687,338 | 56.255 | 12,453,689 | 56.273 | 13,335,864 | 1,529,669 | 56.273 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 15,687,338 | | 12,453,689 | | 13,335,864 | | |
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| | | | |
| Total | 1,069,761 | 4,231,768 | 8,101,535 |

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Minneola Hospital District #2
Board of Trustees

Page No. 8

Notice of Vote -

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 5 members voted in favor of the budget and Ø members voted against the budget.

## Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2018, and the last publication being on the 1st day of August, 2018.

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My Appt. Expires

**My Appointment Expires: 5/9/19**

Publication Fee: 70.00

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Special District
2019

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| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 3,774,408 | | | | | | |
| Totals | 15,687,338 | 56.255 | 12,453,689 | 56.273 | 13,335,864 | 1,529,669 | 56.273 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 15,687,338 | | 12,453,689 | | 13,335,864 | | |
| Total Tax Levied | 1,332,736 | | 1,426,872 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 23,691,032 | | 25,356,440 | | 27,182,997 | | |

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| Revenue Bonds | 530,580 | 3,974,063 | 7,708,471 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 539,181 | 257,705 | 393,064 |
| | | | |
| Total | 1,069,761 | 4,231,768 | 8,101,535 |

*Tax rates are expressed in mills.

Minneola Hospital District #2
Board of Trustees

Page No. 8