2019

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned, officers of
City of Strong City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2019		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	362,800	110,544	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	25,501		
Special Parks		8	121,008		
Tourism		9	5,123		
Utility		9			
Water		10	305,506		
Sewer		10	64,240		
Non-Budgeted Funds		11			
Totals		xxxxxx	884,178	110,544	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **110,647**
Does the City Need to Hold an Election? **NO**

Assisted by:

Address:

Email:

Date Attested: _____ 2018

County Clerk

Governing Body

City of Strong City

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ $	108.512
2. Library levy in 2018 budget	- $	
Other tax entity levy in 2018 budget	- $	
3. Net tax levy	$	108.512

2019 Budget Percentage Adjustments

4. New improvements for 2018 :			+	11.653
5. Increase in personal property for 2018 :				
5a. Personal property 2018	+	24,012		
5b. Personal property 2017	-	24.574		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2018 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2018 :			+	16
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				11.669
11. Total estimated valuation July 1, 2018		2,066,111		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0057

13. Percentage adjustment increase (12 times 3)	+ $	616
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	$	1.519
16. Total Percentage Adjustments	$	**2,135**

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	0
Property tax revenues for debt service in 2018 budget:		-	0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud		+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%	0	
Increased law enforcement expenses in 2019 budget:		+	0

(Do not include building construction or remodeling costs)

24.	Fire protection expenses - 2019 budget:		+		
	Fire protection expenses - 2018 budget:		-		
	CPI adjustment	1.40%		0	
	Increased fire protection expense in 2019 budget:				+ 0
	(Do not include building construction or remodeling costs)				
25.	Emergency medical expenses - 2019 budget:		+		
	Emergency medical expenses - 2018 budget:		-		
	CPI adjustment	1.40%		0	
	Increased emergency medical expenses in 2019 budget:				+ 0
	(Do not include building construction or remodeling costs)				
26.	**Total Revenue Adjustments**				**0**

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Total Computed Tax Levy**		**110,647**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	

CPI Adjustment of 0.021	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		1,519
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		1,519
Exemption from Election Requirment		**Yes**

City of Strong City

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,512	17,128	222	308	246	0
Debt Service						
Library						
TOTAL	108,512	17,128	222	308	246	0

County Treas Motor Vehicle Estimate 17,128

County Treas Recreational Vehicle Estimate 222

County Treas 16/20M Vehicle Estimate 308

County Treas Commercial Vehicle Tax Estimate 246

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15785

Recreational Vehicle Factor 0.00205

16/20 Vehicle Factor 0.00284

Commercial Vehicle Factor 0.00227

Watercraft Factor 0.00000

City of Strong City

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Equipment Fund	3,600	3,600	3,600	12-1117
Water	Equipment Fund	2,000	2,000	2,000	12-1117
	Totals	5,600	5,600	5,600	
	Adjustments*				
	Adjusted Totals	5,600	5,600	5,600	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Strong City

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2015A	4/28/2015	5/1/2055	2.75	591,000	574,935	5/1	5/1	15,811	8,766	15,570	9,007
GO Bond Series 2015B	4/28/2015	5/1/2055	2.75	59,000	57,322	5/1	5/1	1,576	874	1,552	898
Total G.O. Bonds					**632,257**			**17,387**	**9,640**	**17,122**	**9,905**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revolving Loan/Sewer	1/1/2000	3/1/2021	3.55	340,254		3/1, 9/1	3/1, 9/1	2,301	20,435	1,620	21,167
Total Other					**0**			**2,301**	**20,435**	**1,620**	**21,167**
Total Indebtedness					**632,257**			**19,688**	**30,075**	**18,742**	**31,072**

City of Strong City

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Strong City

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	82,524	157,032	101,990
Receipts:			
Ad Valorem Tax	101,329	108,512	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,856		
Motor Vehicle Tax	15,327	14,228	17,128
Recreational Vehicle Tax	320	248	222
16/20M Vehicle Tax	69	75	308
Commercial Vehicle Tax	229	1,059	246
Watercraft Tax	68	71	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	2,027	1,965	4,461
Compensating Use Tax	10,742	11,000	11,000
Local Sales Tax	64,024	65,000	65,000
Franchise Tax	29,642	33,000	33,000
Licenses	484	500	500
Building Permits	136	100	200
Insurance Reimbursement	11,724	7,500	9,000
PWWSD Reimbursement	2,371	3,000	3,000
Depot Rent	50	400	500
Municipal Court Receipts	0		
Clearing of Property	1,028	500	750
In Lieu of Tax (IRB)	3,898	4,000	4,000
Interest on Idle Funds	741	800	900
Neighborhood Revitalization Rebate			0
Miscellaneous	50	50	50
Does miscellaneous exceed 10% of Total R			
Total Receipts	**253,115**	**252,008**	**150,266**
Resources Available:	**335,639**	**409,040**	**252,256**
Expenditures:			
Wages/Employee Benefits	73,087	95,000	100,000
Contractual	11,604	30,000	35,000
Commodities	12,242	15,000	18,000
Capital Outlay	5,297	5,000	20,000
Economic Development	0	1,000	1,000
Insurance	22,388	24,000	26,000
Chamber of Commerce	3,000	3,000	3,000
Fire Siren	894	900	900
Utilities	32,583	35,000	36,000
Streets	7,054	35,000	45,000
Parks & Park Improvements	375	15,000	17,000
Dues and Fees	4,803	2,500	3,000
Sidewalks/Handicap Parking	0	20,000	20,000
Maintence & Repairs	0	5,000	5,000
Transfer to Equipment Fund	3,600	3,600	3,600
Dangerous Structures	0	8,000	15,000
Neighborhood Revialiation Rebate	304	300	300
Downtown Revitalization	0	5,000	5,000
Law Enforcement	0	3,750	9,000
Cash Forward (2019 column)			
Miscellaneous	1,376		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**178,607**	**307,050**	**362,800**
Unencumbered Cash Balance Dec 31	157,032	101,990	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	324,000	323,000	362,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	362,800
		Tax Required	110,544
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	**110,544**

CPA Summary

City of Strong City 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,990	14,668	13,161
Receipts:			
State of Kansas Gas Tax	12,170	12,290	12,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,170**	**12,290**	**12,340**
Resources Available:	**20,160**	**26,958**	**25,501**
Expenditures:			
Street Repair and Maint	1,813	9,797	21,501
Vehicle Expense	1,876	2,000	2,000
Repairs	1,803	2,000	2,000
Capital Outlay	0		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,492**	**13,797**	**25,501**
Unencumbered Cash Balance Dec 31	14,668	13,161	0
2017/2018/2019 Budget Authority Amount	20,150	13,797	25,501

Adopted Budget **Special Parks**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,720	6,612	28,677
Receipts:			
Liquor Tax	2,027	1,965	2,231
Picket Sales	475	100	100
Donations	390	10,000	50,000
Grants			30,000
Fund Raisers		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,892**	**22,065**	**92,331**
Resources Available:	**6,612**	**28,677**	**121,008**
Expenditures:			
Park Improvements	0		121,008
Park Equipment	0		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**121,008**
Unencumbered Cash Balance Dec 31	6,612	28,677	0
2017/2018/2019 Budget Authority Amount	150,010	144,727	121,008

CPA Summary

City of Strong City 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,623	6,623	5,123
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,623**	**6,623**	**5,123**
Expenditures:			
Tourism Expense	0	1,500	5,123
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,500**	**5,123**
Unencumbered Cash Balance Dec 31	6,623	5,123	0
2017/2018/2019 Budget Authority Amoun	4,156	5,123	5,123

Adopted Budget **Utility**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	0

CPA Summary

City of Strong City 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	61,847	52,939	27,506
Receipts:			
Charges to Customers	160,234	175,000	185,000
Trash Sales	59,513	60,000	60,000
Rent	500	0	0
Insurance Reimb	0	0	0
PWWSD 26	27,357	32,000	33,000
Transfer to Water from Debt Reserve Fund	54,049		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**301,653**	**267,000**	**278,000**
Resources Available:	**363,500**	**319,939**	**305,506**
Expenditures:			
Salaries & Wages	87,514	95,000	100,000
Contractual & Utilities	10,761	8,000	9,000
Other, Sales Tax, Dues & Fees	3,884	3,900	4,000
Commodities	12,110	5,000	5,000
Capital Outlay	5,790	2,000	3,973
Trash Services	58,576	59,000	59,000
Insurance	2,320	2,750	2,750
Water Purchased from PWWSD No.26	87,823	75,000	80,000
Transfer to Equipment Fund	2,000	2,000	2,000
Short Lived Assets	12,756	12,756	12,756
GO Bond Series 2015A	24,577	24,577	24,577
GO Bond Series 2015B	2,450	2,450	2,450
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**310,561**	**292,433**	**305,506**
Unencumbered Cash Balance Dec 31	52,939	27,506	0
2017/2018/2019 Budget Authority Amount	310,561	292,433	305,506

Adopted Budget **Sewer**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,717	1,545	4,240
Receipts:			
Service Charges	43,968	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,968**	**60,000**	**60,000**
Resources Available:	**46,685**	**61,545**	**64,240**
Expenditures:			
Wages & Benefits	0	10,000	10,000
Contractual & Utilities	13,905	12,000	12,500
Insurance	1,694	1,700	2,000
Dues & Fees	2,505	2,500	2,500
Commodities	2,539	2,500	2,500
Capital Outlay	0	4,000	10,080
KDHE Loan	22,910	22,910	22,910
Insurance	1,587	1,695	1,750
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,140**	**57,305**	**64,240**
Unencumbered Cash Balance Dec 31	1,545	4,240	0
2017/2018/2019 Budget Authority Amount	45,140	57,305	64,240

CPA Summary

City of Strong City

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Trail		**Equipment Fund**		**Sewer Improvement Pro**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,093	Cash Balance Jan 1	26,545	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		37,638
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer from Water	2,000	CDBG	0					
		Transfer from Genera	3,600	USDA	0					
				KDHE	0					
Total Receipts	0	Total Receipts	5,600	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,600
Resources Available:	11,093	Resources Available:	32,145	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,238
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
					0					
					0					
					0					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,093	Cash Balance Dec 31	32,145	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,238 **
										43,238 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Strong City
will meet on August 14, 2018 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	178,607	52.925	307,050	53.488	362,800	110,544	53.503
Debt Service							
Library							
Special Highway	5,492		13,797		25,501		
Special Parks					121,008		
Tourism			1,500		5,123		
Utility							
Water	310,561		292,433		305,506		
Sewer	45,140		57,305		64,240		
Non-Budgeted Funds							
Totals	539,800	52.925	672,085	53.488	884,178	110,544	53.503
Less: Transfers	5,600		5,600		5,600		
Net Expenditure	534,200		666,485		878,578		
Total Tax Levied	108,370		108,512		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,047,620		2,028,705		2,066,111		

Outstanding Indebtedness, January 1,

	2016	2017	2018
G.O. Bonds	650,770	641,639	632,257
Revenue Bonds	0	0	0
Other	113,558	94,512	0
Lease Purchase Principal	0	0	0
Total	764,328	736,151	632,257

*Tax rates are expressed in mills

Shari L. DeWitt
City Official Title: City Clerk

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 2,066,111

Valuation Factor: 2,066.111

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.