CERTIFICATE

2019

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3622	6	589,100	483,104	6.692
Debt Service	10-113		111,360	93,593	1.296
Totals		xxxxxxxxx	700,460	576,696	7.988
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					72,192,376
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

CPA Summary

Fire District #3 (Rose Hill)
Butler County

Computation to Determine Limit for 2019

				Amount of Levy
1. Total tax levy amount in 2018 budget			+ $	545,645
2. Debt service levy in 2018 budget			- $	92,413
3. Tax levy excluding debt service			$	453,232

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:			+	1,734,714	
5. Increase in personal property for 2018:					
5a. Personal property 2018	+	636,718			
5b. Personal property 2017	-	703,505			
5c. Increase in personal property (5a minus 5b)			+	0	
				(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:				1,477,675	
7. Total valuation adjustment (sum of 4, 5c, 6)				3,212,389	
8. Total estimated valuation July, 1,2018		72,177,746			
9. Total valuation less valuation adjustment (8 minus 7)				68,965,357	
10. Factor for increase (7 divided by 9)				0.04658	
11. Amount of increase (10 times 3)				+ $	21,111
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	474,343
13. Debt service levy in this 2019 budget					93592.94
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					567,936
15. Consumer Price Index for all urban consumers for calendar year 2017					0.021
16. Consumer Price Index adjustment (3 times 15)				$	9,518
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$	577,454

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	453,232	65,373	1,401	683	788	0
Debt Service	92,413	13,330	286	139	160	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	545,645	78,703	1,687	822	948	0

County Treas Motor Vehicle Estimate 78,703

County Treas Recreational Vehicle Estimate 1,687

County Treas 16/20M Vehicle Estimate 822

County Treas Commercial Vehicle Tax Estimate 948

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14424

RVT Factor 0.00309

16/20M Factor 0.00151

Comm Veh Facto 0.00174

Watercraft Facto 0.00000

Fire District #3 (Rose Hill)
Butler County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	.85%-2.60%	940,000	595,000	4/1 &10/1	10/1	12,580	95,000	11,060	95,000
Total G.O.				595,000			12,580	95,000	11,060	95,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**595,000**			**12,580**	**95,000**	**11,060**	**95,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #3 (Rose Hill) 2019 State of Kansas
Butler County Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,187	2,823	2,822
Receipts:			
Ad Valorem Tax	343,676	440,031	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,733	9,000	9,000
Motor Vehicle Tax	52,794	52,176	65,373
Recreational Vehicle Tax	1,143	1,129	1,401
16/20M Vehicle Tax	641	579	683
Commercial Vehicle Tax	590	429	788
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes	63	65	
Other	5,000		40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**414,640**	**503,409**	**117,245**
Resources Available:	**428,827**	**506,232**	**120,067**
Expenditures:			
Utilities			
Contractual Agreements	425,004	503,410	549,100
Building Rental			
Other	1,000		
transfer out			40,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**426,004**	**503,410**	**589,100**
Unencumbered Cash Balance Dec 31	2,823	2,822	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	426,150	503,410	589,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	589,100
		Tax Required	469,033
	Delinquent Comp Rate:	3.0%	14,071
		Amount of 2018 Ad Valorem Tax	483,104

CPA Summary

Fire District #3 (Rose Hill) 2019
Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	121	4,311	4,078
Receipts:			
Ad Valorem Tax	95,741	89,721	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,734	2,500	2,500
Motor Vehicle Tax	13,013	14,531	13,330
Recreational Vehicle Tax	282	314	286
16/20M Vehicle Tax	167	162	139
Commercial Vehicle Tax	145	119	160
Watercraft Tax		0	0
other	1,000		
In Lieu of Tax (IRB)	18		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**113,100**	**107,347**	**16,415**
Resources Available:	**113,221**	**111,658**	**20,493**
Expenditures:			
Contractual Agreements			
Principal	95,000	95,000	95,000
Interest	13,910	12,580	11,060
Cash Basis Reserve (2019 column)			
Miscellaneous		0	5,300
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**108,910**	**107,580**	**111,360**
Unencumbered Cash Balance Dec 31	4,311	4,078	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	108,910	110,807	111,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,360
		Tax Required	90,867
	Delinquent Comp Rate:	3.0%	2,726
		Amount of 2018 Ad Valorem Tax	93,593

CPA Summary

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Fire District #3 (Rose Hill)
Butler County

neet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

l budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	426,004	5.467	503,410	6.695	589,100	483,104	6.693
Debt Service	108,910	1.523	107,580	1.365	111,360	93,593	1.297
Totals	534,914	6.990	610,990	8.060	700,460	576,696	7.990
Less: Transfers	0		0		0		
Net Expenditures	534,914		610,990		700,460		
Total Tax Levied	0		545,645		xxxxxxxxxxxxxxxx		
Assessed Valuation	63,385,442		67,692,973		72,177,746		

Outstanding Indebtedness, Jan 1,	2016	2017	2018
G.O. Bonds	780,000	690,000	595,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	780,000	690,000	595,000

*Tax rates are expressed in mills.

Ryan Adkison
stant County Adminsitrator/Finance Dir

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