CERTIFICATE

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Wallace County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,506,232	1,624,509	
Debt Service	10-113	8	525,387	459,898	
Road & Bridge	68-5,101	9	1,338,075	656,386	
Ambulance	65-6115	10	220,066	117,477	
Appraiser	19-436	10	155,010	124,923	
Direct Election	25-2201a	11	32,000	26,236	
Employee Benefit	12-16,102	11	293,863	202,513	
Health	65-204	12	355,141	162,139	
Noxious Weed	2-1318	12	215,420	113,042	
Park	19-2803	13	68,742	47,909	
Recreation	19-2803	13	13,800		
Special Building	19-15,136	14	405,891	39,159	
Sheriff	12-11a01	14	532,030	450,698	
Prairie Dog		15	21,073		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	6,682,730	4,024,889	
Budget Summary		27			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov 1, 2017 Total Assessed Valuation
Election Required? Please review HB2088 Template.				No	

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
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Garden City, KS 67846
Email:
theresad@lhd.com

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Bruce Boler
Val Reiss

Attest: August 8, 2017
County Clerk

Governing Body

Wallace County

2018

CERTIFICATE (2)

Other County		Page No.	2018 Proposed Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No. 1	19-3610	20	38,500	27,004		
Fire District No. 2	19-3610	21	80,017	44,180		
Fire District No. 3	19-3610	22	55,602	36,619		
Sharon Springs Township	79-1962	23	39,046	23,126		
Wallace Township	79-1962	24	3,956	2,457		
Weskan Township	79-1962	25	19,521	11,992		
Harrison Township	79-1962	26	31,546	0		
TOTALS		xxxxxx	268,188	145,378		0.000

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		4,608,073	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		0	
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		0	
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		0	
3)	Net Tax Levy (Base)			4,608,073

Percentage Adjustments

4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			64,513
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		129,742	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	2,679,924		
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	2,031,183		
	Increase in Total Personal Property Valuations (cannot be less than zero)		648,741	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		96,279	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10)	Total Assessed Value of Adjustments		874,762	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		39,159,470	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	2.23%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			102,937
14)	**Total Percentage Adjustments**			**167,450**

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		459,898	
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		305,896	
	Difference			154,002
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			0

21)	Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		532,030	
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	520,730		
	CPI Adjustment - 1.4%	7,290		
	Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		528,020	
	Increased Law Enforcement Expense in 2018 Budget			4,010
22)	Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		155,050	
	Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	181,500		
	CPI Adjustment - 1.4%	2,541		
	Fire Protection Expenses - 2107 Budget (Indexed by CPI)		184,041	
	Increased Fire Protection Expense			0
23)	Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		220,066	
	Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	264,260		
	CPI Adjustment - 1.4%	3,700		
	Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		267,960	
	Increased Emergency Medical Expense			0
	Total Increased Tax Revenue Adjustment			**158,012**

Levy on Behalf of Another Political or Governmental Subdivision

24)	Library Levy 2018 Budget	0
24a)	Recreation Commission Levy 2018 Budget	0
24b)	Other Governmental Levy 2018 Budget	0
25)	**Total Levies on Behalf of Another Political or Governmental Subdivision**	**0**
26)	**Total Computed Tax Levy**	**4,933,535**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,760,212	75,349	1,235	10,275	8,939	0
Debt Service	305,896	13,095	214	1,786	1,553	0
Road & Bridge	1,100,531	47,111	771	6,426	5,588	0
Ambulance	141,636	6,063	99	827	719	0
Appraiser	151,554	6,488	106	885	770	0
Direct Election	24,661	1,056	17	144	125	0
Employee Benefit	210,113	8,994	147	1,227	1,067	0
Health	161,272	6,904	113	942	819	0
Noxious Weed	174,180	7,456	122	1,017	884	0
Park	55,761	2,387	39	326	283	0
Recreation						
Special Building	47,212	2,021	33	276	240	0
Sheriff	475,045	20,335	333	2,774	2,412	0
TOTAL	4,608,073	197,259	3,229	26,905	23,399	0

County Treas Motor Vehicle Estimate 197,259

County Treas Recreational Vehicle Estimate 3,229

County Treas 16/20M Vehicle Estimate 26,905

County Treas Commercial Vehicle Tax Estimate 23,399

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.04281

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00584

Commercial Vehicle Factor 0.00508

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	12,571	500	-	19-119
General	Equipment Reserve	-	1,500	-	19-119
General	Equipment Reserve	-	2,000	500	19-119
General	Equipment Reserve	-	2,000	1,000	19-119
General	Equipment Reserve	-	3,000	2,500	19-119
General	Equipment Reserve	-	3,500	-	19-119
General	Multi-Year Capital Improvement	30,000	30,000	30,000	19-120
General	Special Building	-	132,887	132,887	19-120
General	Prairie Dogs	-	5,000	-	
Ambulance	Equipment Reserve	30,000	30,000	61,116	19-119
Ambulance	Multi-Year Capital Improvement	80,000	49,984	30,000	19-120
Appraiser	Equipment Reserve	15,000	15,000	-	19-119
Direct Election	Equipment Reserve	5,000	5,000	-	19-119
Health	Equipment Reserve	-	20,000	10,000	19-119
Noxious Weed	Equipment Reserve	10,000	10,000	7,500	19-119
Sheriff	Equipment Reserve	-	15,000	15,000	19-119
Park	Equipment Reserve	2,000	2,000	1,000	19-119
Park	Recreation	2,500	10,896	6,492	
Road and Bridge	Equipment Reserve	50,000	-	-	19-119
Road and Bridge	Special Road and Bridge	50,000	205,430	261,000	19-120
Road and Bridge	Road Machinery	-	50,000	50,000	19-119
Equipment Reserve	Special Road Machinery	254,615			19-119
Motor Vehicle Operating	General	19,677			8-145
Multi-Year Capital Improvement	Special Road Machinery	175,784			19-119
	Total	737,147	593,697	608,995	
	Adjustments*				
	Adjusted Totals	737,147	593,697	608,995	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Wallace County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-B	6/1/2010	9/1/2030	4.929-6.449	3,950,000	3,065,000	3/1, 9/1	9/1	186,270	165,000	178,137	175,000
Series 2013-A	11/14/2013	9/1/2021	3.00	300,000	220,000	3/1, 9/1	9/1	6,600	40,000	5,400	45,000
Series 2016	6/1/2016	9/1/1930	3.00	2,395,000	2,395,000	9/1	9/1	71,850	0	71,850	0
Total G.O. Bonds					**5,680,000**			**264,720**	**205,000**	**255,387**	**220,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,680,000**			**264,720**	**205,000**	**255,387**	**220,000**

Wallace County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Fire Truck - RFD #2	6/15/2017	120	3.65	80,000	0	0	17,846
				Totals	**0**	**0**	**17,846**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	538,404	1,029,661	776,294
Receipts:			
Ad Valorem Tax	1,888,431	1,760,212	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,764		
Motor Vehicle Tax	115,031	90,655	75,349
Recreational Vehicle Tax	1,312	1,490	1,235
16/20M Vehicle Tax		13,170	10,275
Commercial Vehicle Tax		9,234	8,939
Watercraft Tax			0
Gross Earnings (Intangible) Tax	2,489		2,157
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	6,432	10,000	5,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	2		
Interest on Taxes	6,713	6,000	6,000
Cereal Malt Beverage Licenses		50	50
Mortgage Registration Fees	21,071		
County Officers Fees	2,954	10,750	
Diversion Fees	3,393	850	8,277
Law Enforcement	55,750		
Transfer from Motor Vehicle	19,677	0	0
Grant Income			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,882	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	15,667	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,168,568**	**1,922,411**	**137,282**
Resources Available:	**2,706,972**	**2,952,072**	**913,576**

Wallace County 2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	2,706,972	2,952,072	913,576
Expenditures:			
General Administration	511,226	809,334	809,334
County Commission	68,144	74,600	72,350
County Clerk	76,301	98,800	90,270
County Treasurer	70,803	96,450	88,050
Register of Deeds	49,681	58,750	53,500
Building and Grounds	55,857	63,600	60,390
Safety Officer	672	0	7,124
Other Agencies	48,000	51,000	46,150
County Attorney	68,469	74,605	74,605
Sheriff	351,427	0	0
Emergency Preparedness	12,904	13,635	13,635
Court Services	22,051	37,070	31,890
Diversion	225	8,277	8,277
Other Agencies	20,177	15,500	12,500
Other Agencies	102,650	224,000	213,000
Other Agencies	176,153	171,500	170,000
Transfers Out	12,571	6,000	1,500
Transfers Out	30,000	174,387	165,387
Other	0	198,270	588,270
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0	0	0	0
Subtotal	1,677,311	2,175,778	2,506,232
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,677,311**	**2,175,778**	**2,506,232**
Unencumbered Cash Balance Dec 31	1,029,661	776,294	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,367,733	2,175,778	2,506,232
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,506,232
		Tax Required	1,592,656
	Delinquent Comp Rate:	2.0%	31,853
		Amount of 2017 Ad Valorem Tax	1,624,509

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	254,534	330,000	330,000
Contractual	209,534	225,150	225,150
Commodities	9,448	9,200	9,200
Capital Outlay	37,710	244,984	244,984
Total	511,226	809,334	809,334
County Commission			
Salaries	62,361	64,000	64,000
Contractual	5,745	10,100	7,850
Commodities	38	500	500
Capital Outlay			
Total	68,144	74,600	72,350
County Clerk			
Salaries	71,117	84,000	80,470
Contractual	3,439	12,050	7,550
Commodities	1,185	1,750	1,250
Capital Outlay	560	1,000	1,000
Total	76,301	98,800	90,270
County Treasurer			
Salaries	62,337	81,800	73,100
Contractual	7,515	10,350	10,650
Commodities	951	3,300	3,300
Capital Outlay		1,000	1,000
Total	70,803	96,450	88,050
Register of Deeds			
Salaries	44,721	49,000	42,500
Contractual	3,453	7,150	7,800
Commodities	281	600	700
Capital Outlay	1,226	2,000	2,500
Total	49,681	58,750	53,500
Building and Grounds			
Salaries	39,628	44,500	41,500
Contractual	3,932	5,000	5,000
Commodities	10,746	12,900	12,690
Capital Outlay	1,551	1,200	1,200
Total	55,857	63,600	60,390
Safety Officer			
Salaries			4,464
Contractual	214		2,160
Commodities	172		500
Capital Outlay	286		
Total	672	0	7,124
Other Agencies			
Economic Development			
Soil Conservation	17,000	17,000	16,150
Free Fair	17,000	20,000	18,000
Historical Collections	14,000	14,000	12,000
Total	48,000	51,000	46,150
Total - Page 7b	**880,684**	**1,252,534**	**1,227,168**

Wallace County 2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Attorney			
Salaries	53,077	55,105	55,105
Contractual	15,392	18,000	18,000
Commodities			
Capital Outlay		1,500	1,500
Total	68,469	74,605	74,605
Sheriff			
Salaries	293,922		
Contractual	26,594		
Commodities	24,458		
Capital Outlay	6,453		
Total	351,427	0	0
Emergency Preparedness			
Salaries	8,951	9,500	9,500
Contractual	3,829	3,535	3,535
Commodities	124	600	600
Capital Outlay			
Total	12,904	13,635	13,635
Court Services			
Salaries			
Contractual	20,441	33,770	28,290
Commodities	1,451	800	1,100
Capital Outlay	159	2,500	2,500
Total	22,051	37,070	31,890
Diversion			
Salaries			
Contractual	225	8,277	8,277
Commodities			
Capital Outlay			
Total	225	8,277	8,277
Other Agencies			
NWKSVS - Domestic Violence		500	
Western KS Child Advocacy Center	10,000	5,000	4,500
Elderly Services	1,677	1,500	1,000
Joint Mental Health	8,500	8,500	7,000
Total	20,177	15,500	12,500
Other Agencies			
Developmentally Handicapped	4,500	4,000	3,000
Nursing Home Subsidy	60,000	120,000	110,000
CCC Facility/Nursing Home Contingency		60,000	60,000
CCC Facility/Home for the Aged Miscellaneou	38,150	40,000	40,000
Total	102,650	224,000	213,000
Other Agencies			
Landfill	157,293	155,000	155,000
Community Improvement	18,860	15,000	13,500
Rural Opportunity		1,500	1,500
Total	176,153	171,500	170,000
Total - Page7c	**754,056**	**544,587**	**523,907**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Transfers Out			
Equipment Reserve - CH General/Commission	12,571	500	
Equipment Reserve - County Clerk		1,500	
Equipment Reserve - Treasurer		2,000	500
Equipment Reserve - Register of Deeds		2,000	1,000
Total	12,571	6,000	1,500
Transfers Out			
Equipment Reserve - Court Services		3,000	2,500
Equipment Reserve - Building & Grounds		3,500	
Mulit-Year Capital Improvement	30,000	30,000	30,000
Special Building		132,887	132,887
Prairie Dogs		5,000	
Total	30,000	174,387	165,387
Other			
Salaries			
Contractual			0
Commodities			390,000
Capital Outlay		198,270	198,270
Total	0	198,270	588,270
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	42,571	378,657	755,157

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7e	0	0	0
Total - Page7b	880,684	1,252,534	1,227,168
Total - Page 7c	754,056	544,587	523,907
Total - Page7d	42,571	378,657	755,157
Total Detail Expenditures**	**1,677,311**	**2,175,778**	**2,506,232**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,612	0	0
Receipts:			
Ad Valorem Tax	277,454	305,896	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,525		
Motor Vehicle Tax	21,611	13,317	13,095
Recreational Vehicle Tax	244	219	214
16/20M Vehicle Tax		1,934	1,786
Commercial Vehicle Tax		1,357	1,553
Watercraft Tax			0
Interest Refund	63,414	60,295	57,859
Interest Refund - Escrow		0	
Interest Reimbursement		86,702	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**364,248**	**469,720**	**74,507**
Resources Available:	**387,860**	**469,720**	**74,507**
Expenditures:			
Principal	205,000	205,000	220,000
Interest	182,860	264,720	255,387
Cash Basis Reserve		0	50,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**387,860**	**469,720**	**525,387**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	409,402	520,720	525,387
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525,387
		Tax Required	450,880
	Delinquent Comp Rate:	2.0%	9,018
		Amount of 2017 Ad Valorem Tax	459,898

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	110,611	524,015	455,233
Receipts:			
Ad Valorem Tax	998,231	1,100,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,680		
Motor Vehicle Tax	57,339	47,921	47,111
Recreational Vehicle Tax	655	788	771
16/20M Vehicle Tax		6,961	6,426
Commercial Vehicle Tax		4,881	5,588
Watercraft Tax			0
Special City & County Highway	180,789	180,141	179,430
County Equalization			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	9,052		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,250,746**	**1,341,223**	**239,326**
Resources Available:	**1,361,357**	**1,865,238**	**694,559**

Wallace County 2018

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	1,361,357	1,865,238	694,559
Expenditures from detail page:			
Public Works	737,342	1,154,575	1,027,075
Transfers Out	100,000	255,430	311,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	837,342	1,410,005	1,338,075
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**837,342**	**1,410,005**	**1,338,075**
Unencumbered Cash Balance Dec 31	524,015	455,233	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,250,395	1,410,005	1,338,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,338,075
		Tax Required	643,516
	Delinquent Comp Rate:	2.0%	12,870
		Amount of 2017 Ad Valorem Tax	656,386

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Public Works			
Salaries	487,490	603,900	550,900
Contractual	75,531	96,675	96,675
Commodities	173,627	434,000	359,500
Capital Outlay	694	20,000	20,000
Total	737,342	1,154,575	1,027,075
Transfers Out			
Road Machinery Fund		50,000	50,000
Equipment Reserve	50,000		
Special Road & Bridge	50,000	205,430	261,000
Special Road & Bridge			0
Total	100,000	255,430	311,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	837,342	1,410,005	1,338,075

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	50,771	63,793	97,184
Receipts:			
Ad Valorem Tax	128,415	141,636	xxxxxxxxxxxxxxxxxx
Delinquent Tax	321		
Motor Vehicle Tax	1,274	6,165	6,063
Recreational Vehicle Tax	18	101	99
16/20 M Vehicle Tax		895	827
Commercial Vehicle Tax		628	719
Watercraft Tax			0
Charges for Services	68,688	80,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	7,600		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**206,316**	**229,425**	**7,708**
Resources Available:	**257,087**	**293,218**	**104,892**
Expenditures:			
Personnel	46,029	55,500	67,500
Contractual	16,566	24,750	25,650
Commodities	18,264	15,800	15,800
Capital Outlay	2,435	20,000	20,000
Transfer to Equipment Reserve	30,000	30,000	61,116
Tranfer to Multi-Year Capital Improvement	80,000	49,984	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**193,294**	**196,034**	**220,066**
Unencumbered Cash Balance Dec 31	63,793	97,184	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	224,050	264,260	220,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,066
		Tax Required	115,174
	Delinquent Comp Rate:	2.0%	2,303
		Amount of 2017 Ad Valorem Tax	117,477

Adopted Budget **Appraiser**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	19,399	35,242	24,287
Receipts:			
Ad Valorem Tax	172,958	151,554	xxxxxxxxxxxxxxxxxx
Delinquent Tax	729		
Motor Vehicle Tax	8,173	8,302	6,488
Recreational Vehicle Tax	99	137	106
16/20 M Vehicle Tax		1,206	885
Commercial Vehicle Tax		846	770
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	600		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**182,559**	**162,045**	**8,249**
Resources Available:	**201,958**	**197,287**	**32,536**
Expenditures:			
Personnel	102,361	116,750	120,760
Contractual	47,640	33,250	27,250
Commodities	756	3,000	2,000
Capital Outlay	959	5,000	5,000
Transfer to Equipment Reserve	15,000	15,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**166,716**	**173,000**	**155,010**
Unencumbered Cash Balance Dec 31	35,242	24,287	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	188,200	173,000	155,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,010
		Tax Required	122,474
	Delinquent Comp Rate:	2.0%	2,449
		Amount of 2017 Ad Valorem Tax	124,923

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Direct Election	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,725	18,819	4,936
Receipts:			
Ad Valorem Tax	36,999	24,661	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	2,344	1,775	1,056
Recreational Vehicle Tax	26	29	17
16/20 M Vehicle Tax		258	144
Commercial Vehicle Tax		181	125
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,546**	**26,904**	**1,342**
Resources Available:	**54,271**	**45,723**	**6,278**
Expenditures:			
Personnel	11,150	11,787	8,000
Contractual	10,756	12,500	12,500
Commodities	8,546	10,000	10,000
Capital Outlay		1,500	1,500
Transfer to Equipment Reserve	5,000	5,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,452**	**40,787**	**32,000**
Unencumbered Cash Balance Dec 31	18,819	4,936	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	39,712	40,787	32,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	25,722
	Delinquent Comp Rate:	2.0%	514
		Amount of 2017 Ad Valorem Tax	26,236

Adopted Budget

Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	71,915	151,150	83,886
Receipts:			
Ad Valorem Tax	271,796	210,113	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,276		
Motor Vehicle Tax	16,221	13,047	8,994
Recreational Vehicle Tax	195	215	147
16/20 M Vehicle Tax		1,895	1,227
Commercial Vehicle Tax		1,329	1,067
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**289,488**	**226,599**	**11,435**
Resources Available:	**361,403**	**377,749**	**95,321**
Expenditures:			
Social Security	90,053	115,890	115,890
KPERS	93,302	111,205	111,205
Workmens Compensation Insurance	25,947	52,768	52,768
Unemployment Insurance	951	4,000	4,000
Other Benefits		10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**210,253**	**293,863**	**293,863**
Unencumbered Cash Balance Dec 31	151,150	83,886	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	291,058	293,863	293,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,863
		Tax Required	198,542
	Delinquent Comp Rate:	2.0%	3,971
		Amount of 2017 Ad Valorem Tax	202,513

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	190,087	290,998	187,403
Receipts:			
Ad Valorem Tax	159,002	161,272	xxxxxxxxxxxxxxxxxx
Delinquent Tax	789		
Motor Vehicle Tax	11,601	7,633	6,904
Recreational Vehicle Tax	130	126	113
16/20 M Vehicle Tax		1,109	942
Commercial Vehicle Tax		777	819
Watercraft Tax			0
Licenses and Fees	62,181	16,275	
Charges for Other Services		29,000	
Charges for School Services		7,000	
Grants	22,024		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**255,727**	**223,192**	**8,778**
Resources Available:	**445,814**	**514,190**	**196,181**
Expenditures:			
Personnel	86,048	101,500	99,250
Contractual	23,387	39,850	35,750
Commodities	30,229	64,500	56,500
Capital Outlay	15,152	15,000	15,000
Grant Expenses			
Capital Outlay - Commissioners		85,937	138,641
Transfer to Equipment Reserve		20,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**154,816**	**326,787**	**355,141**
Unencumbered Cash Balance Dec 31	290,998	187,403	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	315,037	326,787	355,141
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	355,141
		Tax Required	158,960
	Delinquent Comp Rate:	2.0%	3,179
		Amount of 2017 Ad Valorem Tax	162,139

Adopted Budget **Noxious Weed**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	69,255	103,411	70,116
Receipts:			
Ad Valorem Tax	156,216	174,180	xxxxxxxxxxxxxxxxxx
Delinquent Tax	710		
Motor Vehicle Tax	8,955	7,499	7,456
Recreational Vehicle Tax	105	123	122
16/20 M Vehicle Tax		1,089	1,017
Commercial Vehicle Tax		764	884
Watercraft Tax			0
Product Sales	68,895	25,000	25,000
Residual Equity Transfer			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**234,881**	**208,655**	**34,479**
Resources Available:	**304,136**	**312,066**	**104,595**
Expenditures:			
Personnel	60,158	66,750	64,720
Contractual	3,385	9,300	9,300
Commodities	126,209	118,900	113,900
Capital Outlay	973	37,000	20,000
Transfer to Equipment Reserve	10,000	10,000	7,500
Transfer to Multi-Year Capital Improvement			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,725**	**241,950**	**215,420**
Unencumbered Cash Balance Dec 31	103,411	70,116	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	223,803	241,950	215,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,420
		Tax Required	110,825
	Delinquent Comp Rate:	2.0%	2,217
		Amount of 2017 Ad Valorem Tax	113,042

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Park	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,991	9,753	8,737
Receipts:			
Ad Valorem Tax	47,318	55,761	xxxxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	2,418	2,271	2,387
Recreational Vehicle Tax	27	37	39
16/20 M Vehicle Tax		330	326
Commercial Vehicle Tax		231	283
Watercraft Tax			0
Intergovernmental Receipts			
Sales and Fees	8,816	1,000	1,000
Pool Receipts		6,000	6,000
Concession Receipts		3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	711		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,492**	**68,630**	**13,035**
Resources Available:	**61,483**	**78,383**	**21,772**
Expenditures:			
Personnel	25,010	30,000	30,000
Contractual	11,137	14,250	19,250
Commodities	10,888	11,200	10,700
Capital Outlay	195	1,300	1,300
Transfer to Equipment Reserve	2,000	2,000	1,000
Transfer to Recreation Fund (County Support)	2,500	10,896	6,492
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,730**	**69,646**	**68,742**
Unencumbered Cash Balance Dec 31	9,753	8,737	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	59,750	69,646	68,742
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,742
		Tax Required	46,970
	Delinquent Comp Rate:	2.0%	939
		Amount of 2017 Ad Valorem Tax	47,909

Adopted Budget Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,417	13	308
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
City Support	3,500	5,000	5,000
Charges for Services	2,352	2,000	2,000
Donations	46,750		
Transfer from Park (County Support)	2,500	10,896	6,492
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,102**	**17,896**	**13,492**
Resources Available:	**64,519**	**17,909**	**13,800**
Expenditures:			
Personnel	16,180	9,200	10,500
Contractual	162	600	600
Commodities	1,074	1,600	2,700
Capital Outlay	47,090	6,201	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,506**	**17,601**	**13,800**
Unencumbered Cash Balance Dec 31	13	308	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	63,847	17,944	13,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,800
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2017 Ad Valorem Tax	0

Wallace County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Building**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	99,881	102,731	232,043
Receipts:			
Ad Valorem Tax	42,822	47,212	xxxxxxxxxxxxxxxxxx
Delinquent Tax	204		
Motor Vehicle Tax	2,624	2,055	2,021
Recreational Vehicle Tax	30	34	33
16/20 M Vehicle Tax		298	276
Commercial Vehicle Tax		209	240
Watercraft Tax			0
Transfer from General	0	132,887	132,887
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,672		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,352**	**182,695**	**135,457**
Resources Available:	**150,233**	**285,426**	**367,500**
Expenditures:			
Capital Outlay	47,502	53,383	405,891
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,502**	**53,383**	**405,891**
Unencumbered Cash Balance Dec 31	102,731	232,043	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	173,828	303,383	405,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	405,891
		Tax Required	38,391
	Delinquent Comp Rate:	2.0%	768
		Amount of 2017 Ad Valorem Tax	39,159

Adopted Budget **Sheriff**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	9,315
Receipts:			
Ad Valorem Tax		475,045	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			20,335
Recreational Vehicle Tax			333
16/20 M Vehicle Tax			2,774
Commercial Vehicle Tax			2,412
Watercraft Tax			0
Law Enforcement		55,000	55,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**530,045**	**80,854**
Resources Available:	**0**	**530,045**	**90,169**
Expenditures:			
Personnel		310,000	310,000
Contractual		42,930	54,230
Commodities		34,300	34,300
Capital Outlay		3,500	3,500
Transfer to Equipment Reserve		15,000	15,000
Employee Benefits		115,000	115,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**520,730**	**532,030**
Unencumbered Cash Balance Dec 31	0	9,315	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	520,730	532,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	532,030
		Tax Required	441,861
	Delinquent Comp Rate:	2.0%	8,837
		Amount of 2017 Ad Valorem Tax	450,698

Wallace County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prairie Dog**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	2,973	9,563
Receipts:			
Intergovernmental Receipts	6,000	6,000	6,000
User Fees	5,183	5,510	5,510
Transfer In	0	5,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,183**	**16,510**	**11,510**
Resources Available:	**11,183**	**19,483**	**21,073**
Expenditures:			
Contractual	15	1,950	2,600
Commodities	8,195	7,970	18,473
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,210**	**9,920**	**21,073**
Unencumbered Cash Balance Dec 31	2,973	9,563	0
2016/2017/2018 Budget Authority Amount:	13,100	19,920	21,073

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

Wallace County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name: Bioterrorism Grant		(2) Fund Name: Clerk's Technology		(3) Fund Name: Equipment Reserve		(4) Fund Name: Emergency 911 Wireless		(5) Fund Name: Free Fair		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,941	Cash Balance Jan 1	1,155	Cash Balance Jan 1	1,031,377	Cash Balance Jan 1	159,247	Cash Balance Jan 1	23,954	1,219,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovermental Receipts	7,791	Licenses and Fees	775	Transfers In	201,771	Intergovernmental Receipts	47,477	Intergovernmenta Receipts	17,836	
						Use of Money and Prop	151	Licenses and Fees	450	
								Use of Money and Prop	10	
								Other	465	
								Livestock Sales	137,466	
Total Receipts	7,791	Total Receipts	775	Total Receipts	201,771	Total Receipts	47,628	Total Receipts	156,227	414,192
Resources Available:	11,732	Resources Available:	1,930	Resources Available:	1,233,148	Resources Available:	206,875	Resources Available:	180,181	1,633,866
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	2,983			Capital Outlay	210,286	Contractual	38,234	Contractual	147,318	
Commodities	5,489			Transfers Out	254,615	Capital Outlay	300	Commodities	2,689	
Capital Outlay	355									
Total Expenditures	8,827	Total Expenditures	0	Total Expenditures	464,901	Total Expenditures	38,534	Total Expenditures	150,007	662,269
Cash Balance Dec 31	2,905	Cash Balance Dec 31	1,930	Cash Balance Dec 31	768,247	Cash Balance Dec 31	168,341	Cash Balance Dec 31	30,174	971,597
										971,597

**Note: These two block figures should agree.

Wallace County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle Operating		Multi-Year Capital Improvement		Oil & Gas Valuation Depletion		Prosecuting Attorney's Training		Prosecuting Attorney's Worthless Check		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	899,769	Cash Balance Jan 1	241,948	Cash Balance Jan 1	1,020	Cash Balance Jan 1	1,518	1,144,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	22,006	Intergovernmental Revenue	340,000			Licenses and Fees	438	Fees	130	
Other	1,253	Donations	62,286							
		Transfers In	160,000							
Total Receipts	23,259	Total Receipts	562,286	Total Receipts	0	Total Receipts	438	Total Receipts	130	586,113
Resources Available:	23,259	Resources Available:	1,462,055	Resources Available:	241,948	Resources Available:	1,458	Resources Available:	1,648	1,730,368
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	3,582	Capital Outlay	959,204			Contractual	546			
Transfers Out	19,677	Transfers Out	175,784							
Total Expenditures	23,259	Total Expenditures	1,134,988	Total Expenditures	0	Total Expenditures	546	Total Expenditures	0	1,158,793
Cash Balance Dec 31	0	Cash Balance Dec 31	327,067	Cash Balance Dec 31	241,948	Cash Balance Dec 31	912	Cash Balance Dec 31	1,648	**571,575**
										571,575

**Note: These two block figures should agree.

Wallace County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds' Technology		Sheriff Drug Forfeiture		Special Law Enforcement Trust		Special Road Machinery & Equipment		Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,923	Cash Balance Jan 1	10,261	Cash Balance Jan 1	6,629	Cash Balance Jan 1	107,142	Cash Balance Jan 1	1,155	137,110
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	3,102			Licenses and Fees	4,288	Transfers In	430,399	Licenses and Fees	775	
				Other	1,000					
Total Receipts	3,102	Total Receipts	0	Total Receipts	5,288	Total Receipts	430,399	Total Receipts	775	439,564
Resources Available:	15,025	Resources Available:	10,261	Resources Available:	11,917	Resources Available:	537,541	Resources Available:	1,930	576,674
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	6,331	Contractual	192	Contractual	1,338	Capital Outlay	97,500			
		Commodities	1,502	Commodities	3,274					
Total Expenditures	6,331	Total Expenditures	1,694	Total Expenditures	4,612	Total Expenditures	97,500	Total Expenditures	0	110,137
Cash Balance Dec 31	8,694	Cash Balance Dec 31	8,567	Cash Balance Dec 31	7,305	Cash Balance Dec 31	440,041	Cash Balance Dec 31	1,930	**466,537**
										466,537

**Note: These two block figures should agree.

Wallace County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Improvement		RFD#2 Multi-Year Capital Improvement		Fair Multi-Year Capital Improvement						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,145	Cash Balance Jan 1	15,000	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		16,145
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	1,141			Donations	149,910					
Total Receipts	1,141	Total Receipts	0	Total Receipts	149,910	Total Receipts	0	Total Receipts	0	151,051
Resources Available:	2,286	Resources Available:	15,000	Resources Available:	149,910	Resources Available:	0	Resources Available:	0	167,196
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,200			Capital Outlay	70,312					
Total Expenditures	1,200	Total Expenditures	0	Total Expenditures	70,312	Total Expenditures	0	Total Expenditures	0	71,512
Cash Balance Dec 31	1,086	Cash Balance Dec 31	15,000	Cash Balance Dec 31	79,598	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**95,684**
										95,684

**Note: These two block figures should agree.

Special District Name: Wallace County Rural Fire District No. 1

Name of County: Wallace County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2016	Current Year Esitmate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	11,817	16,930	10,904
Receipts:			
Ad Valorem Tax	17,986	21,349	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	969	537	684
Recreational Vehicle Tax	10	7	10
16/20M Vehicle Tax		253	138
Commercial Vehicle Tax		28	27
Watercraft Tax			0
LAVTR			
Slider			
Intergovernmental Receipts	4,900		
Donations	1,000		
Interest on Idle Funds			
Total Receipts	**24,885**	**22,174**	**859**
Resources Available:	**36,702**	**39,104**	**11,763**
Expenditures:			
Contractual	824	8,000	8,000
Commodities	1,914	3,000	5,500
Capital Outlay	4,834	5,000	5,000
Transfer to Equipment Reserve	12,200	12,200	20,000
Cash Forward (2018 column)			
Total Expenditures	**19,772**	**28,200**	**38,500**
Unencumbered Cash Balance Dec 31	16,930	10,904	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		38,500
Tax Required		26,737
Delinquency Computation % Rate	1.000%	267
Amount 2017 Ad Valorem Tax		27,004

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund Names	Budget Tax Levy Amounts for 2017	Allocation for Year 2018				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	21,349	684	10	138	27	0
0		0	0	0	0	0
Total	21,349	684	10	138	27	0

MVT Estimate	684				
	RVT Estimate	10			
		16/20M Vehicle Estimate	138		
			Commercial Veh Es	27	
				Watercraft Estimate	

Wallace County Rural Fire District No. 1
Wallace County

2018

Computation to Determine Limit for 2018

			Amount of Levy
1.	Tax levy amount in 2017 budget	+ $	21,349
2.	Debt service levy in 2017 budget	- $	0
3.	Tax levy excluding debt service	$	21,349

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:		+	26,925
5.	Increase in personal property for 2017:			
	5a. Personal property 2017	+ 120,276		
	5b. Personal property 2016	- 129,585		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2017:			0
7.	Total valuation adjustment (sum of 4, 5c, and 6)			26,925
8.	Total estimated valuation July 1, 2017	8,865,392		
9.	Total valuation less valuation adjustment (8 minus 7)			8,838,467
10.	Factor for increase (7 divided by 9)			0.00305

11.	Amount of increase (10 times 3)	+ $	65
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	21,414
13.	Debt Service Levy in this 2018 Budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,414
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.0014
16.	Consumer Price Index adjustment (3 times 15)	$	30
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	21,444

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Wallace County Rural Fire District No. 1
Wallace County
2018

RESOLUTION NO. 2017-08

A resolution expressing the property taxation policy of the Wallace County Rural Fire District No. 1 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of Wallace County Rural Fire District No. 1 exceeding the amount levied to finance the 2017 budget of Wallace County Rural Fire District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Wallace County Rural Fire District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Wallace County Rural Fire District No. 1 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8th day of August, 2017 by the Wallace County Rural Fire District No. 1 governing body, Wallace County, Kansas.

Wallace County Rural Fire District No. 1 Governing Body

Bruce Bolen

Notice of Vote - Wallace County Rural Fire District No. 1, Wallace County

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

Emp Benefits	$	261,674.05
Free Fair	$	(33,928.01)
Sheriff	$	183,859.38
Equip Reserve	$	850,219.45
Spec Building	$	136,868.29
Payroll Clear	$	3,130.42
Multi-Imp Pjt	$	362,954.82
Multi-Imp FD 2	$	15,000.00
Bond Proceeds	$	1,085.53
PAT Trust Fund	$	1,668.00
Prosecute Atty	$	922.85
PAT Diversion	$	11,645.63
Motor Veh Op	$	27,892.32
Comm Veh Op	$	2,939.25
Oil & Gas Depl	$	241,948.05
Co CL Tech	$	2,437.00
R D Tech Fund	$	10,389.85
Co Treas Tech	$	2,437.00
Bio Terrorism	$	5,454.89
Current Tax	$	89,085.13
CMV Tax	$	2,127.47
Comm Veh	$	-
Del P/P	$	13,718.68
Tax Suspense	$	1,060.75
R & A	$	34,832.26
Rec Veh Tax	$	1,759.59
Motor Veh Tax	$	62,890.35
Spec LE Trust	$	8,636.14
Drug Forfeiture	$	109,354.14
E-911 Wireless	$	172,761.92
Stray Animal	$	38.81
Drug Forf. HOLD	$	500.00
TOTAL	**$**	**7,617,826.04**

I do solemnly swear that the above statement is complete, true and correct to the best of my knowledge and belief, so help me God.

County Treasurer

Subcribed and sworn to before me this 10th day of August, 2017.

County Clerk

Wallace County Fire Trucks drove down Main St during the fair parade

Photo by Sunny Henderso

Legal Publication

(Published in The Western Times Aug. 17, 2017) 9-1tc

Notice of Vote - Weskan Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Legal Publication

(Published in The Western Times Aug. 17, 2017) 9-1tc

Notice of Vote - Wallace County Rural Fire District No. 1, Wallace County

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

2017 Parade Results
Bikes, Walker, Motorcycles & 4-wheelers: 1st- Kashlyn

Debbie Summers
(785) 852-4401
130 N Main
Box 460
Sharon Springs, KS

FARM BUREAU FINANCIAL SERVICES

Auto | Home | Life | Annuities | Business | Farm & Ranch | Crop | Health

Farm Bureau Property & Casualty Insurance Company, Western Agricultural Insurance Company, Farm Bureau Life Insurance Company. Health insurance policies are underwritten by an insurance company not affiliated with our companies. P8-8 (7-16)

God's House Is Always Open

SHARON LUTHERAN CHURCH
503 S. Gardner
Phil Knox, PMA 785-694-3057
Morning Worship.....10:30 a.m.
Communion & Potluck...3rd Sunday

WCCCC
Sunday at 2 p.m. Public is invited.

HOLY GHOST CATHOLIC CHURCH SHARON SPRINGS
Father Norbert Dlabal
Sunday.....8 a.m.
CCD Wed,.....6:15-8p.m. (Oct-Apr)
Mass at 6:15 p.m. on Wed.
and 7:30 a.m. on Thur.

GATEWAY TO GRACE
Pastor Rick Dewees
Potluck lunch...2nd Sunday-noon
Sunday School.....9:15 a.m.
Worship with coffee bar & J.A.M.
Childrerns Church.....10:30 a.m.

WESLYAN CHURCH
309 W. 2nd
Pastor Seth McGregor
Sunday School.....9:30 a.m.
Sunday Worship.....10:30 a.m.
Open Door Youth House
123 N. Ericson
Junior High...Wed.....6 p.m.
AWANA..... Wed. .....6 p.m.

WESKAN BIBLE CHURCH
Pastor Tim Cress
Sunday School.....9 a.m.
Morning Worship.....10 a.m.

BETHANY LUTHERAN WESKAN
Morning Worship.....8:30a.m.
Sunday School.....9:30a.m.

RISEN KING COMMUNITY CHURCH
Pastor Mike Kuykendall
821-2386
Sunday School.....9:30 a.m.
Morning Worship...10:30 a.m.
A Church of The Christian
& Missionary Alliance

WCMA FOOD PANTRY
1st Tuesday 6-7:30 p.m.
after hours call
Rick Dewees 620-241-3044

UNITED METHODIST SHARON SPRINGS
Galen Crippen, Pastor
Church School.....9:45 a.m.
Morning Worship.....11 a.m.
Church Dinner....2nd Sunday
Youth Fellowship.....5 p.m.
1st & 3rd Sundays
UMW- 1st & 3rd Wed...1:30 p.m.

DINAS COMMUNITY
Rev. Paul McNall
Church Service.....10a.m.

PLAINS MOUNTAIN TRUCK & EQUIPMENT

CHS UNITED PLAINS AG
Wallace • Weskan
Sharon Springs, KS

Steve's Body Shop

Erin's

Special District Name: Wallace County Rural Fire District No. 2

Name of County: Wallace County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2016	Current Year Esitmate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	39,242	58,226	33,849
Receipts:			
Ad Valorem Tax	55,507	71,652	xxxxxxxxxxxxxxxxxx
Delinquent Tax	331		
Motor Vehicle Tax	3,195	1,997	1,844
Recreational Vehicle Tax	45	37	39
16/20M Vehicle Tax		888	461
Commercial Vehicle Tax		49	81
Watercraft Tax			0
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	**59,078**	**74,623**	**2,425**
Resources Available:	**98,320**	**132,849**	**36,274**
Expenditures:			
Contractual	3,130	22,500	22,500
Commodities	1,902	11,500	10,000
Capital Outlay	62	30,000	12,517
Transfer to Equipment Reserve	35,000	35,000	35,000
Cash Forward (2018 column)			
Total Expenditures	**40,094**	**99,000**	**80,017**
Unencumbered Cash Balance Dec 31	58,226	33,849	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	80,017
		Tax Required	43,743
	Delinquency Computation % Rate	1.000%	437
		Amount 2017 Ad Valorem Tax	44,180

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund Names	Budget Tax Levy Amounts for 2017	Allocation for Year 2018				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	71,652	1,844	39	461	81	0
0		0	0	0	0	0
Total	71,652	1,844	39	461	81	0

MVT Estimate	1,844
RVT Estimate	39
16/20M Vehicle Estimate	461
Commercial Veh Es	81
Watercraft Estimate	

Wallace County Rural Fire District No. 2
Wallace County

2018

Computation to Determine Limit for 2018

			Amount of Levy
1.	Tax levy amount in 2017 budget	+ $	71,652
2.	Debt service levy in 2017 budget	- $	0
3.	Tax levy excluding debt service	$	71,652

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:			+	22,870
5.	Increase in personal property for 2017:				
	5a. Personal property 2017	+	419,182		
	5b. Personal property 2016	-	520,202		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2017:				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				22,870
8.	Total estimated valuation July 1, 2017		10,747,560		
9.	Total valuation less valuation adjustment (8 minus 7)				10,724,690
10.	Factor for increase (7 divided by 9)				0.00213

11.	Amount of increase (10 times 3)	+ $	153
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	71,805
13.	Debt Service Levy in this 2018 Budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		71,805
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.014
16.	Consumer Price Index adjustment (3 times 15)	$	1,003
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	72,808

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Special District Name: Wallace County Rural Fire District No. 3

Name of County: Wallace County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2016	Current Year Esitmate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	19,156	34,435	17,677
Receipts:			
Ad Valorem Tax	49,542	35,252	xxxxxxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	2,359	1,983	1,390
Recreational Vehicle Tax	26	27	19
16/20M Vehicle Tax		234	249
Commercial Vehicle Tax		46	11
Watercraft Tax			0
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	**52,263**	**37,542**	**1,669**
Resources Available:	**71,419**	**71,977**	**19,346**
Expenditures:			
Contractual	3,699	7,800	7,300
Commodities	2,641	6,500	5,750
Capital Outlay	644	10,000	22,552
Transfer to Equipment Reserve	30,000	30,000	20,000
Cash Forward (2018 column)			
Total Expenditures	**36,984**	**54,300**	**55,602**
Unencumbered Cash Balance Dec 31	34,435	17,677	xxxxxxxxxxxxxxxxxx

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	55,602
	Tax Required	36,256
Delinquency Computation % Rate	1.000%	363
	Amount 2017 Ad Valorem Tax	36,619

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund Names	Budget Tax Levy Amounts for 2017	Allocation for Year 2018				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	35,252	1,390	19	249	11	0
0		0	0	0	0	0
Total	35,252	1,390	19	249	11	0

MVT Estimate	1,390
RVT Estimate	19
16/20M Vehicle Estimate	249
Commercial Veh Es	11
Watercraft Estimate	

Wallace County Rural Fire District No. 3
Wallace County

2018

Computation to Determine Limit for 2018

			Amount of Levy
1. Tax levy amount in 2017 budget			+ $ 35,252
2. Debt service levy in 2017 budget			- $ 0
3. Tax levy excluding debt service			$ 35,252

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:		+ 74,752	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ 2,070,672		
5b. Personal property 2016	- 1,264,591		
5c. Increase in personal property (5a minus 5b)		+ 806,081 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		880,833	
8. Total estimated valuation July 1, 2017	14,630,125		
9. Total valuation less valuation adjustment (8 minus 7)		13,749,292	
10. Factor for increase (7 divided by 9)		0.06406	
11. Amount of increase (10 times 3)			+ $ 2,258
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 37,510
13. Debt Service Levy in this 2018 Budget			0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			37,510
15. Consumer Price Index for all urban consumers for calendar year 2016			0.014
16. Consumer Price Index adjustment (3 times 15)			$ 494
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 38,004

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

2018

CERTIFICATE

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Sharon Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	23e	39,046	23,126	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	39,046	23,126	
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Sharon Springs Township	
Sharon Springs City	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August 8, 2017
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Alfred Galle Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Sharon Springs Township 2018

Computation to Determine Limit for 2018

				Amount of Levy
1. Total tax levy amount in 2017			+ $	23,126
2. Debt service levy in 2017			- $	0
3. Tax levy excluding debt service			$	23,126

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	28,065		
5. Increase in personal property for 2017:						
5a. Personal property 2017	+	502,142				
5b. Personal property 2016	-	646,327				
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)		
6. Valuation of property that has changed in use during 2017:			+	2,102		
7. Total valuation adjustment (sum of 4, 5c, 6)				30,167		
8. Total estimated valuation July 1,2017		16,918,618				
9. Total valuation less valuation adjustment (8 minus 7)				16,888,451		
10. Factor for increase (7 divided by 9)				0.00179		
11. Amount of increase (10 times 3)					+ $	41
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$	23,167
13. Debt service levy in this 2018 budget						0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						23,167
15. Consumer Price Index for all urban consumers for calendar year 2016						0.014
16. Consumer Price Index adjustment (3 times 15)					$	324
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$	23,491

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Sharon Springs Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.931	438	630	9	10	106	13	18	188	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.931	438		9		106		18		0	
	Total - 3rd Class City Levies (***)	0.931		630		10		13		188		0

Sharon Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgetec

Sharon Springs Township
Wallace County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sharon Springs Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	20,586	12,897	13,508
Receipts:			
Ad Valorem Tax	18,940	23,126	xxxxxxxxxxxxxxx
Delinquent Tax	155		
Motor Vehicle Tax	1,268	1,100	1,068
Recreational Vehicle Tax	20	20	19
16/20 M Vehicle Tax	158	150	119
Commercial Vehicle Tax	224	168	206
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	1,105	1,000	1,000
Cemetery	340		
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,222**	**25,564**	**2,412**
Resources Available:	**42,808**	**38,461**	**15,920**
Expenditures:			
Officers Pay	2,263	1,200	1,200
Contract Labor	20,823	6,500	6,500
Employee Benefits	526	1,000	1,000
Supplies	1,638	4,000	4,000
Equipment	717	2,000	2,000
Buildings Maintenance	260	2,275	10,402
Insurance	340	500	500
Utilities	1,597	2,000	2,000
Prairie Dogs	1,440	1,440	1,440
Publishing	307	150	150
Cemetery		450	450
Capital Outlay		3,438	9,404
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**29,911**	**24,953**	**39,046**
Unencumbered Cash Balance Dec 31	12,897	13,508	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	41,515	45,545	39,046
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,046
		Tax Required	23,126
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	23,126

CERTIFICATE 2018

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Wallace Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	24e	3,956	2,457	
Totals		xxxxxx	3,956	2,457	
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Wallace Township	
Wallace City	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August 8 2017
Jacaly Mei
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Marietta Wright

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

Wallace Township 2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ $	3,466
2. Debt service levy in 2017	- $	0
3. Tax levy excluding debt service	$	3,466

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	20,225	
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	57,985			
5b. Personal property 2016	-	61,226			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:			+	774	
7. Total valuation adjustment (sum of 4, 5c, 6)				20,999	
8. Total estimated valuation July 1,2017		5,213,686			
9. Total valuation less valuation adjustment (8 minus 7)				5,192,687	
10. Factor for increase (7 divided by 9)				0.00404	
11. Amount of increase (10 times 3)					+ $ 14
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 3,480
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					3,480
15. Consumer Price Index for all urban consumers for calendar year 2016					0.014
16. Consumer Price Index adjustment (3 times 15)					$ 49
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 3,529

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Wallace Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.471	82	14	1	1	22	1	1	3	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.471	82		1		22		1		0	
	Total - 3rd Class City Levies (***)	0.471		14		1		1		3		0

Wallace Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None.					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgetec

Wallace Township
Wallace County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wallace Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	524	1,436	1,374
Receipts:			
Ad Valorem Tax	3,460	3,466	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	87	96	96
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax	31	34	23
Commercial Vehicle Tax	2	4	4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,307		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,888**	**3,601**	**125**
Resources Available:	**5,412**	**5,037**	**1,499**
Expenditures:			
Officers Pay	120	200	200
Salaries & Wages			
Employee Benefits			
Supplies	156		
Equipment			
Buildings Maintenance		313	606
Insurance			
Prairie Dog	1,800	1,800	1,800
Cemetery	1,200	1,200	1,200
Professional Fees	700		
Publishing		150	150
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,976**	**3,663**	**3,956**
Unencumbered Cash Balance Dec 31	1,436	1,374	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	7,609	5,644	3,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,956
		Tax Required	2,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	2,457

CERTIFICATE

2018

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Weskan Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	25e	19,521	11,992	
Totals		xxxxxx	19,521	11,992	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August 8 2017

Jacaly Mill
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Billie D Cox Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Weskan Township 2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ $	10,506
2. Debt service levy in 2017	- $	0
3. Tax levy excluding debt service	$	10,506

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	74,752	
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	2,057,506			
5b. Personal property 2016	-	1,255,271			
5c. Increase in personal property (5a minus 5b)			+	802,235 (Use Only if > 0)	
6. Valuation of property that changed in use during 2017:			+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)				876,987	
8. Total estimated valuation July 1,2017		13,375,460			
9. Total valuation less valuation adjustment (8 minus 7)				12,498,473	
10. Factor for increase (7 divided by 9)				0.07017	
11. Amount of increase (10 times 3)					+ $ 737
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 11,243
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					11,243
15. Consumer Price Index for all urban consumers for calendar year 2016					0.014
16. Consumer Price Index adjustment (3 times 15)					$ 147
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 11,390

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Weskan Township
Wallace County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,506	479	7	59	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,506	479	7	59	4	0

County Treas Motor Vehicle Estimate 479

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04559

RVT Factor 0.00067

16/20M Factor 0.00562

Comm Veh Factor 0.00038

Watercraft Factor 0.00000

Weskan Township

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

Weskan Township
Wallace County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Weskan Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,376	10,655	6,980
Receipts:			
Ad Valorem Tax	11,702	10,506	xxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	430		479
Recreational Vehicle Tax	6		7
16/20 M Vehicle Tax	56		59
Commercial Vehicle Tax	7		4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,319**	**10,506**	**549**
Resources Available:	**20,695**	**21,161**	**7,529**
Expenditures:			
Officers Pay			
Salaries & Wages	3,717	2,762	2,762
Employee Benefits			
Supplies	355	500	2,500
Equipment		0	3,340
Buildings Maintenance	190	3,000	3,000
Insurance	959	1,000	1,000
Professional Fees	600		
Publishing	119	200	200
Utilities	1,904	2,500	2,500
Prairie Dog	2,160	2,160	2,160
Park		2,059	2,059
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	36		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,040**	**14,181**	**19,521**
Unencumbered Cash Balance Dec 31	10,655	6,980	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	22,594	19,181	19,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,521
		Tax Required	11,992
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	11,992

Weskan Township
Wallace County
2018

RESOLUTION NO. 2018 A

A resolution expressing the property taxation policy of the Weskan Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Weskan Township exceeding the amount levied to finance the 2017 budget of the Weskan Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Weskan Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Weskan Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 4 day of August, 2017 by the Weskan Township governing body, Wallace County, Kansas.

Weskan Township Governing Body

R. Wayne Aldridge Trustee

Billie D. Cox Trustee

Donald T Olson Clerk

Notice of Vote Publication

Notice of Vote - Weskan Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Emp Benefits	$	261,674.05
Free Fair	$	(33,928.01)
Sheriff	$	183,859.38
Equip Reserve	$	850,219.45
Spec Building	$	136,868.29
Payroll Clear	$	3,130.42
Multi-Imp Pjt	$	362,954.82
Multi-Imp FD 2	$	15,000.00
Bond Proceeds	$	1,085.53
PAT Trust Fund	$	1,668.00
Prosecute Atty	$	922.85
PAT Diversion	$	11,645.63
Motor Veh Op	$	27,892.32
Comm Veh Op	$	2,939.25
Oil & Gas Depl	$	241,948.05
Co CL Tech	$	2,437.00
R D Tech Fund	$	10,389.85
Co Treas Tech	$	2,437.00
Bio Terrorism	$	5,454.89
Current Tax	$	89,085.13
CMV Tax	$	2,127.47
Comm Veh	$	-
Del P/P	$	13,718.68
Tax Suspense	$	1,060.75
R & A	$	34,832.26
Rec Veh Tax	$	1,759.59
Motor Veh Tax	$	62,890.35
Spec LE Trust	$	8,636.14
Drug Forfeiture	$	109,354.14
E-911 Wireless	$	172,761.92
Stray Animal	$	38.81
Drug Forf. HOLD	$	500.00
TOTAL	**$**	**7,617,826.04**

I do solemnly swear that the above statement is complete, true and correct to the best of my knowledge and belief, so help me God.

County Treasurer

Subcribed and sworn to before me this 10th day of August, 2017.

County Clerk

Wallace County Fire Trucks drove down Main St during the fair parade

Legal Publication

(Published in The Western Times Aug. 17, 2017) 9-1tc

Notice of Vote - Weskan Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Legal Publication

(Published in The Western Times Aug. 17, 2017) 9-1tc

Notice of Vote - Wallace County Rural Fire District No. 1, Wallace County

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

Photo by Sunny Henderso

2017 Parade Results
Bikes, Walker, Motorcycles & 4-wheelers: 1st- Kashlyn

Debbie Summers
(785) 852-4401
130 N Main
Box 460
Sharon Springs, KS

FARM BUREAU FINANCIAL SERVICES

Auto | Home | Life | Annuities | Business | Farm & Ranch | Crop | Health

Farm Bureau Property & Casualty Insurance Company, Western Agricultural Insurance Company, Farm Bureau Life Insurance Company. Health Insurance policies are underwritten by an insurance company not affiliated with our companies. PB-8 (7-16)

God's House Is Always Open

SHARON LUTHERAN CHURCH
503 S. Gardner
Phil Knox, PMA 785-694-3057
Morning Worship.....10:30 a.m.
Communion & Potluck...3rd Sunday

WCCCC
Sunday at 2 p.m. Public is invited.

HOLY GHOST CATHOLIC CHURCH SHARON SPRINGS
Father Norbert Dlabal
Sunday.....8 a.m.
CCD Wed,.....6:15-8p.m. (Oct-Apr)
Mass at 6:15 p.m. on Wed.
and 7:30 a.m. on Thur.

GATEWAY TO GRACE
Pastor Rick Dewees
Potluck lunch...2nd Sunday-noon
Sunday School.....9:15 a.m.
Worship with coffee bar & J.A.M.
Childrerns Church.....10:30 a.m.

WESLYAN CHURCH
309 W. 2nd
Pastor Seth McGregor
Sunday School.....9:30 a.m.
Sunday Worship.....10:30 a.m.
Open Door Youth House
123 N. Ericson
Junior High...Wed.....6 p.m.
AWANA..... Wed. .....6 p.m.

WESKAN BIBLE CHURCH
Pastor Tim Cress
Sunday School.....9 a.m.
Morning Worship.....10 a.m.

BETHANY LUTHERAN WESKAN
Morning Worship.....8:30a.m.
Sunday School.....9:30a.m.

RISEN KING COMMUNITY CHURCH
Pastor Mike Kuykendall
821-2386
Sunday School.....9:30 a.m.
Morning Worship...10:30 a.m.
A Church of The Christian
& Missionary Alliance

WCMA FOOD PANTRY
1st Tuesday 6-7:30 p.m.
after hours call
Rick Dewees 620-241-3044

UNITED METHODIST SHARON SPRINGS
Galen Crippen, Pastor
Church School.....9:45 a.m.
Morning Worship.....11 a.m.
Church Dinner....2nd Sunday
Youth Fellowship.....5 p.m.
1st & 3rd Sundays
UMW- 1st & 3rd Wed...1:30 p.m.

DINAS COMMUNITY
Rev. Paul McNall
Church Service.....10a.m.

PLAINS MOUNTAIN TRUCK & EQUIPMENT
1780 US 40 Service Road

CHS UNITED PLAINS AG
Wallace • Weskan
Sharon Springs, KS

Steve's Body Shop
406 S. Main

Home Cooked Erin's

CERTIFICATE

2018

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Harrison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	26e	31,546	0	
Totals		xxxxxx	31,546	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August 8 2017

Jacely Mar
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Chrysa Grund

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Harrison Township 2018

Computation to Determine Limit for 2018

				Amount of Levy
1. Total tax levy amount in 2017				+ $ 0
2. Debt service levy in 2017				- $ 0
3. Tax levy excluding debt service				$ 0

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+ 6,700	
5. Increase in personal property for 2017:				
5a. Personal property 2017	+	62,291		
5b. Personal property 2016	-	68,359		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2017:			+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)			6,700	
8. Total estimated valuation July 1,2017		3,651,706		
9. Total valuation less valuation adjustment (8 minus 7)			3,645,006	
10. Factor for increase (7 divided by 9)			0.00184	
11. Amount of increase (10 times 3)				+ $ 0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 0
13. Debt service levy in this 2018 budget				0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				0
15. Consumer Price Index for all urban consumers for calendar year 2016				0.014
16. Consumer Price Index adjustment (3 times 15)				$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Harrison Township
Wallace County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Harrison Township 2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None.					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgetec

Harrison Township
Wallace County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	37,096	34,207	31,446
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	118	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**118**	**100**	**100**
Resources Available:	**37,214**	**34,307**	**31,546**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance/Usage	1,807	2,000	30,685
Insurance			
Prairie Dog	600	661	661
Professional Fees	600		
Publishing		200	200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,007**	**2,861**	**31,546**
Unencumbered Cash Balance Dec 31	34,207	31,446	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	32,948	34,435	31,546
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,546
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Wallace County
will meet on August 8, 2017, at 1:00 PM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wallace County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,677,311	44.099	2,175,778	37.294	2,506,232	1,624,509	41.484
Debt Service	387,860	6.479	469,720	6.481	525,387	459,898	11.744
Road & Bridge	837,342	23.311	1,410,005	23.317	1,338,075	656,386	16.762
Ambulance	193,294	2.999	196,034	3.000	220,066	117,477	3.000
Appraiser	166,716	4.039	173,000	3.211	155,010	124,923	3.190
Direct Election	35,452	0.864	40,787	0.523	32,000	26,236	0.670
Employee Benefit	210,253	6.347	293,863	4.452	293,863	202,513	5.171
Health	154,816	3.713	326,787	3.417	355,141	162,139	4.140
Noxious Weed	200,725	3.648	241,950	3.691	215,420	113,042	2.887
Park	51,730	1.105	69,646	1.182	68,742	47,909	1.223
Recreation	64,506		17,601		13,800		
Special Building	47,502	1.000	53,383	1.000	405,891	39,159	1.000
Sheriff			520,730	10.065	532,030	450,698	11.509
Prairie Dog	8,210		9,920		21,073		
Non-Budgeted Funds-A	662,269						
Non-Budgeted Funds-B	1,158,793						
Non-Budgeted Funds-C	110,137						
Non-Budgeted Funds-D	71,512						
Totals	6,038,428	97.604	5,999,204	97.633	6,682,730	4,024,889	102.780
Less: Transfers	737,147		593,697		608,995		
Net Expenditure	5,301,281		5,405,507		6,073,735		
Total Tax Levied	4,202,037		4,608,073		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,053,440		47,199,140		39,159,470		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	3,690,000	3,490,000	5,680,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	22,304	0	0
Total	3,712,304	3,490,000	5,680,000

*Tax rates are expressed in mills

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
OTHER DISTRCT FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	19,772	1.763	28,200	2.010	38,500	27,004	3.046
Total Tax Levied	18,062		21,349		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,246,343		10,624,039		8,865,392		
Fire District No. 2	40,094	4.115	99,000	4.111	80,017	44,180	4.111
Total Tax Levied	55,939		71,652		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,593,764		17,430,177		10,747,560		
Fire District No. 3	36,984	3.470	54,300	2.503	55,602	36,619	2.503
Total Tax Levied	49,716		35,252		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,330,476		14,086,618		14,630,125		
Sharon Springs Township	29,911	0.930	24,953	0.931	39,046	23,126	1.367
Total Tax Levied	19,096		23,126		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,536,009		24,856,255		16,918,618		
Wallace Township	3,976	0.471	3,663	0.471	3,956	2,457	0.471
Total Tax Levied	3,438		3,466		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,313,782		7,358,485		5,213,686		
Weskan Township	10,040	0.857	14,181	0.897	19,521	11,992	0.897
Total Tax Levied	10,506		10,506		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,271,088		11,718,846		13,375,460		
Harrison Township	3,007	0.000	2,861	0.000	31,546	0	0.000
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,932,561		3,265,554		3,651,706		

Jacalyn Mai
Clerk

Legal Publication

(Published in The Western Times July 27, 2017) 6-1tc

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Wallace County
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Jacalyn Mai