

CERTIFICATE

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of

City of Selden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	218,350	64,461
Debt Service	10-113	9		
Library	12-1220	9	2,750	2,389
Special Highway		10	11,832	
Water		10	116,760	
Sewer Operating		11	31,256	
Solid Waste		11	93,921	
Non-Budgeted Funds		12		
Totals		xxxxxx	474,869	66,850
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization		14		
				Nov 1, 2017 Total Assessed Valuation

Assisted by:
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Hoxie, KS 67740
Email:
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Date Attested: _____ 2017

Elizabeth Walker
Colleen Koopman
Steve Rogers
Tom Peterson
Beaul Koop
Danille Schmitt

County Clerk

Governing Body

City of Selden

Computation to Determine Limit for 2018

	<u>Amount of Levy</u>
1. Total tax levy amount in 2017 budget	+ \$ 65,186
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 65,186</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+ <u>7,088</u>	
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+ <u>51,506</u>	
5b. Personal property 2016	- <u>45,831</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,675</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	
7. Valuation of property that has changed in use during 2017 :	+ <u>1,087</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>13,850</u>	
9. Total estimated valuation July 1, 2017	<u>1,203,254</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,189,404</u>	
11. Factor for increase (8 divided by 10)	<u>0.01164</u>	
12. Amount of increase (11 times 3)	+ \$ <u>759</u>	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>65,945</u>	
14. Debt service levy in this 2018 budget	<u>0</u>	
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>65,945</u>	
16. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.400%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>913</u>	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>66,858</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

City of Selden

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	62,842	8,334	312	600	813	0
Debt Service						
Library	2,344	311	12	22	30	0
TOTAL	65,186	8,645	324	622	843	0

County Treas Motor Vehicle Estimate 8,645

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 622

County Treas Commercial Vehicle Tax Estimate 843

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13262

Recreational Vehicle Factor 0.00497

16/20 Vehicle Factor 0.00954

Commercial Vehicle Factor 0.01293

Watercraft Factor 0.00000

City of Selden

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Improvement	10,793	15,000	15,000	12-1, 118
General	Sewer Operating				12-631o
Bond & Interest	General	2,954			Close Fund
	Totals	13,747	15,000	15,000	
	Adjustments*				
	Adjusted Totals	13,747	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Selden
Sheridan County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$2,344	\$2,389
Delinquent Tax	\$15	\$90
Motor Vehicle Tax	\$428	\$311
Recreational Vehicle Tax	\$9	\$12
16/20M Vehicle Tax	\$21	\$22
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,817	\$2,824
Difference in Total Taxes:	\$7	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,193,567	\$1,203,254
Did Assessed Valuation Decrease?	No	
Levy Rate	1.964	1.985
Difference in Levy Rate:	0.021	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Selden

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	77,570	109,663	105,085
Receipts:			
Ad Valorem Tax	59,794	62,842	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,991	398	
Motor Vehicle Tax	9,820	11,445	8,334
Recreational Vehicle Tax	380	237	312
16/20M Vehicle Tax	587	561	600
Commercial Vehicle Tax	979	1,147	813
Watercraft Tax	87	81	0
MV Excise Tax			0
Local Sales/Compensating Use Tax	19,544	21,000	25,000
Special Assessment	900		
Franchise Tax	5,965	6,500	7,500
Permits & Licenses	260	300	300
Municipal Court	4,321	4,500	4,750
Grants/Donations	11,540		
Rent	3,600	3,600	3,600
Interest on Idle Funds	249	300	400
Close Bond & Interest	2,954		
Neighborhood Revitalization Rebate	-1,779	-2,489	-2,167
Miscellaneous	11,934		
Does miscellaneous exceed 10% of Total R			
Total Receipts	134,126	110,422	49,442
Resources Available:	211,696	220,085	154,527
Expenditures:			
Personal Services	14,335	25,000	31,500
Contractual	46,857	47,000	48,000
Commodities	27,494	25,000	28,000
Capital Outlay			92,350
Municipal Court	2,554	3,000	3,500
Transfer to Capital Improvement	10,793	15,000	15,000
Transfer to Sewer Operating			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	102,033	115,000	218,350
Unencumbered Cash Balance Dec 31	109,663	105,085	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	223,130	221,196	218,350
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,350
Tax Required			63,823
Delinquent Comp Rate: 1.0%			638
Amount of 2017 Ad Valorem Tax			64,461

City of Selden

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,444	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	279		
Motor Vehicle Tax	190		
Recreational Vehicle Tax	4		
16/20M Vehicle Tax	37		
Commercial Vehicle Tax			
Watercraft Tax			
Mv Excise Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	510	0	0
Resources Available:	2,954	0	0
Expenditures:			
Principal			
Interest			
Transfer to General	2,954		
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,954	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	973	3,110	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 1.0%		0
	Amount of 2017 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,236	2,344	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	114	15	90
Motor Vehicle Tax	362	428	311
Recreational Vehicle Tax	14	9	12
16/20M Vehicle Tax	21	21	22
Commercial Vehicle Tax	37	43	30
Watercraft Tax	3	3	0
MV Excise Tax			
State of Kansas - Library	257		
Neighborhood Revitalization Rebate	-66	-93	-80
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,978	2,770	385
Resources Available:	2,978	2,770	385
Expenditures:			
Appropriations	2,978	2,770	2,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,978	2,770	2,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	2,865	2,803	2,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,750
		Tax Required	2,365
	Delinquent Comp Rate: 1.0%		24
	Amount of 2017 Ad Valorem Tax		2,389

City of Selden

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,001	2,492	6,022
Receipts:			
State of Kansas - Highway	5,757	5,830	5,810
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,757	5,830	5,810
Resources Available:	8,758	8,322	11,832
Expenditures:			
Personal Services	2,846		3,000
Contractual	420		500
Commodities	3,000	2,300	8,332
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,266	2,300	11,832
Unencumbered Cash Balance Dec 31	2,492	6,022	0
2016/2017/2018 Budget Authority Amount	9,328	10,080	11,832

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,164	43,760	66,760
Receipts:			
Water Collections	39,700	48,000	50,000
State of Kansas - FEMA			
Miscellaneous	233		
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,933	48,000	50,000
Resources Available:	73,097	91,760	116,760
Expenditures:			
Personal Services	8,861	9,000	25,000
Contractual	13,643	12,500	23,000
Commodities	6,833	3,500	18,500
Capital Outlay			50,260
Transfer to General Fund			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,337	25,000	116,760
Unencumbered Cash Balance Dec 31	43,760	66,760	0
2016/2017/2018 Budget Authority Amount	81,171	102,564	116,760

City of Selden

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Operating	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	15,379	15,856	17,756
Receipts:			
Sewer Collections	10,052	12,000	13,500
Interest on Idle Funds			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,052	12,000	13,500
Resources Available:	25,431	27,856	31,256
Expenditures:			
Personal Services	8,353	9,000	10,000
Contractual	974	900	3,500
Commodities	248	200	2,500
Capital Outlay			15,256
Transfer to Solid Waste			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,575	10,100	31,256
Unencumbered Cash Balance Dec 31	15,856	17,756	0
2016/2017/2018 Budget Authority Amount	30,955	30,780	31,256

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	31,311	40,421	55,421
Receipts:			
Trash Collections	32,852	36,000	38,500
Transfer from Sewer Operating			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,852	36,000	38,500
Resources Available:	64,163	76,421	93,921
Expenditures:			
Personal Services	17,006	15,000	17,000
Contractual	5,308	4,500	20,000
Commodities	1,428	1,500	15,000
Capital Outlay			41,921
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,742	21,000	93,921
Unencumbered Cash Balance Dec 31	40,421	55,421	0
2016/2017/2018 Budget Authority Amount	68,327	76,810	93,921

NOTICE OF BUDGET HEARING

The governing body of
City of Selden

will meet on August 14, 2017 at 7:00 PM at the Selden Public Library, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	102,033	51.900	115,000	52.651	218,350	64,461	53.572
Debt Service	2,954						
Library	2,978	1.941	2,770	1.964	2,750	2,389	1.985
Special Highway	6,266		2,300		11,832		
Water	29,337		25,000		116,760		
Sewer Operating	9,575		10,100		31,256		
Solid Waste	23,742		21,000		93,921		
Non-Budgeted Funds	5,205						
Totals	182,090	53.841	176,170	54.615	474,869	66,850	55.557
Less: Transfers	13,747		15,000		15,000		
Net Expenditure	168,343		161,170		459,869		
Total Tax Levied	64,445		65,186		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,196,966		1,193,567		1,203,254		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	16,518	11,690	6,640
Total	16,518	11,690	6,640

*Tax rates are expressed in mills

Jacqueline A. Neff

City Official Title: City Clerk

City of Selden

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	62,273	51.754	2,167
Debt Service			0
Library	2,308	1.918	80
			0
			0
			0
			0
TOTAL	64,581	53.672	2,247

2017 July 1 Valuation: 1,203,254

Valuation Factor: 1,203.254

Neighborhood Revitalization Subj to Rebate: 41,863

Neighborhood Revitalization factor: 41.863

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.