RECEIVED
OCT 16 2017
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE 2018

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Tecumseh
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,423,175	1,128,303	13,156
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	1,423,175	1,128,303	13,156 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	85,768,905
	Nov. 1, 2017 Valuation

Assisted by:
Curtis Henderson CPA

Address:
1516 SW Topeka Blvd.
Topeka, Ks. 66612
Email:
curtis@curtishendersoncpa.com

Attest: Oct 16 2017
Cynthia A Beck
County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Tecumseh

2018

Computation to Determine Limit for 2018

				Amount of Levy
1. Total tax levy amount in 2017				+ $ 1,101,555
2. Debt service levy in 2017				- $ 0
3. Tax levy excluding debt service				$ 1,101,555

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	900,199	
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	1,531,550			
5b. Personal property 2016	-	1,553,948			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2017:			+	68,164	
7. Total valuation adjustment (sum of 4, 5c, 6)				968,363	
8. Total estimated valuation July 1,2017		86,800,649			
9. Total valuation less valuation adjustment (8 minus 7)				85,832,286	
10. Factor for increase (7 divided by 9)				0.01128	
11. Amount of increase (10 times 3)					+ $ 12,428
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 1,113,983
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					1,113,983
15. Consumer Price Index for all urban consumers for calendar year 2016					0.013
16. Consumer Price Index adjustment (3 times 15)					$ 14,320
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 1,128,303

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Tecumseh
Shawnee

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,101,555	146,517	2,206	786	3,507	1,218
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,101,555	146,517	2,206	786	3,507	1,218

County Treas Motor Vehicle Estimate 146,517

County Treas Recreational Vehicle Estimate 2,206

County Treas 16/20M Vehicle Estimate 786

County Treas Commercial Vehicle Tax Estimate 3,507

County Treas Watercraft Tax Estimate 1,218

MVT Factor 0.13301

RVT Factor 0.00200

16/20M Factor 0.00071

Comm Veh Factor 0.00318

Watercraft Factor 0.00111

Tecumseh

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	105,000	-	100,000	80-122
	Total	105,000	0	100,000	
	Adjustments*				
	Adjusted Totals	105,000	0	100,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Mission Township
Shawnee County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tecumseh 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	48,482	101,219	112,031
Receipts:			
Ad Valorem Tax	1,086,250	1,094,285	xxxxxxxxxxxxxxx
Delinquent Tax	9,693		
Motor Vehicle Tax	128,278	129,770	146,517
Recreational Vehicle Tax	1,909	1,746	2,206
16/20 M Vehicle Tax	746	738	786
Commercial Vehicle Tax	3,087	2,846	3,507
Watercraft Tax		800	1,218
Special City/County Highway Distribution	30,318	22,115	22,707
Reimbursements	13,947		
Park Rental	2,295	4,500	4,500
Equipment Sale	11,810		
Other Fees	1,549		
Interest on Idle Funds	1,365	1,300	1,400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,291,247**	**1,258,100**	**182,841**
Resources Available:	**1,339,729**	**1,359,319**	**294,872**
Expenditures:			
Board Compensation	8,280	8,280	8,280
Salaries & Wages	357,622	380,000	385,000
KPERS Retirement	31,280		
FICA & Medicare	27,992	29,703	30,086
State Unemployment Tax	445		
Health Insurance	35,950	40,695	42,221
Accounting	7,300	7,800	9,600
Audit Fee	4,000	4,000	4,500
Legal	3,000	4,200	5,400
Insurance	32,366	35,000	38,000
Publications	99	100	100
Utilities	3,186	4,400	4,600
Water	201	600	600
Lights	8,423	10,000	11,000
Phone	6,070	6,100	6,100
Trash Service	1,648	1,950	1,950
Office Supplies	1,844	1,810	2,010
Asphalt	344,330	380,000	379,000
Rock	31,526	40,000	45,000
Salt	7,480	7,500	7,500
Pipe	1,931	2,000	2,000
Culverts	2,461	2,500	2,500
Signs	1,242	1,250	1,250
Other Road Materials	409	500	500
Equipment	93,044	154,000	160,000
Fuel	9,856	10,000	11,000
Oil	1,409	1,500	1,600
Tires	4,486	5,000	6,000
Parts	17,801	18,000	20,000
Repairs	57,887	60,000	60,000
Equipment Rent	1,437	1,500	1,500
Shop & Equipment Supplies	20,841	21,000	22,000
Tools	5,772	6,000	7,000
Shop Miscellaneous	1,892	1,900	2,100
Cash Forward (2018 column)			104,778
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	105,000	0	100,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,238,510**	**1,247,288**	**1,423,175**
Unencumbered Cash Balance Dec 31	101,219	112,031	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,300,551	1,329,729	1,423,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,423,175
		Tax Required	1,128,303
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	1,128,303

Tecumseh

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinary										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	153,373	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		153,373
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	105,000									
Total Receipts	105,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	105,000
Resources Available:	258,373	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	258,373
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	258,373	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	258,373 **
										258,373 **

** Note: These two block figures should agree.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Tecumseh
Shawnee
will meet on October 13, 2017 at 12:00 P.M. at 6430 Ward Road, Tecumseh, Ks. 66542 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 6430 Ward Road, Tecumseh, Ks. 66542 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,238,510	11.360	1,247,288	12.685	1,423,175	1,128,303	12.999
Debt Service							
Non-Budgeted Funds							
Special Machinery							
Totals	1,238,510	11.360	1,247,288	12.685	1,423,175	1,128,303	12.999
Less: Transfers	105,000		0		100,000		
Net Expenditure	1,133,510		1,247,288		1,323,175		
Total Tax Levied	1,097,020		1,101,555		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	96,574,824		86,845,970		86,800,649		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephen B. Hennessey
Township Trustee

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, October 2, 2017.

State of Kansas
Township

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Non-Budgeted Funds							
Special Machinery							
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Less: Transfers	105,000		0		100,000		
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Assessed Valuation:							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Stephen B. Hennessey
Township Trustee

10/2