RECEIVED
AUG 24 2017
SHAWNEE COUNTY CLERK

State of Kansas
City
2018

CERTIFICATE
To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Rossville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Vehicle T		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	711,414	270,886	38,488
Debt Service	10-113				
Library	12-1220				
Special Lighting (White Way)		8	3,000	2,616	372
		8			
Special Highway		9	59,000		
Special Parks & Recreation		9	7,000		
Water		10	242,500		
Meter Deposit		10	8,000		
Sewer		11	158,626		
Solid Waste-Refuse		11	90,000		
Water Reserve		12	21,300		
		12			
Non-Budgeted Funds-A		13			
Totals		xxxxxx	1,300,840	273,502	38,860
Reolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		14			7,038,205
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 24, 2017
County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

City of Rossville 2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ $	269,673
2. Debt service levy in 2017 budget	- $	0
3. Tax levy excluding debt service	$	269,673

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	2,185
5. Increase in personal property for 2017:				
5a. Personal property 2017	+	99,361		
5b. Personal property 2016	-	104,360		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2017:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2017:				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				2,185
9. Total estimated valuation July 1, 2017		7,036,917		
10. Total valuation less valuation adjustment (9 minus 8)				7,034,732
11. Factor for increase (8 divided by 10)				0.00031

12. Amount of increase (11 times 3)	+ $	84
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	269,757
14. Debt service levy in this 2018 budget		0
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		269,757
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)	$	3,775
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	273,532

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Rossville

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	267,366	41,214	400	188	1,339	0
Debt Service						
Library						
Special Lighting (White	2,307	356	3	2	12	0
TOTAL	269,673	41,570	403	190	1,351	0

County Treas Motor Vehicle Estimate	41,570				
County Treas Recreational Vehicle Estimate		403			
County Treas 16/20M Vehicle Estimate			190		
County Treas Commercial Vehicle Tax Estimate				1,351	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.15415				
Recreational Vehicle Factor		0.00149			
16/20M Vehicle Factor			0.00070		
Commercial Vehicle Factor				0.00501	
Watercraft Factor					0.00000

City of Rossville 2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Special Street Improv.		70,000	70,000	12-1, 119
General Fund	Equipment Reserve	3,887	4,500	4,800	12-1, 117
General Fund	Capitol Improvement			5,000	12-1, 118
Water Fund	Equipment Reserve		20,000	20,000	12-1, 117
	Totals	3,887	94,500	99,800	
	Adjustments*				
	Adjusted Totals	3,887	94,500	99,800	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Rossville

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2017	Date Due Interest	Date Due Principal	Amount Due 2017 Interest	Amount Due 2017 Principal	Amount Due 2018 Interest	Amount Due 2018 Principal
General Obligation:											
Lift Station GO Bonds	4/15/2012	4/2/2022	3.50	129,000	83,000	4/1-10/1	4/1	2,678	13,000	2,223	13,000
Main St Improv-GO Bonds	10/1/2014	10/1/2034	4.25	200,000	186,000	4/1-10/1	10/1	7,905	7,000	7,608	7,000
Total G.O. Bonds					**269,000**			**10,583**	**20,000**	**9,830**	**20,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	243,423	3/1-9/1	9/1	6,942	29,461	6,069	30,334
Total Other					**243,423**			**6,942**	**29,461**	**6,069**	**30,334**
Total Indebtedness					**512,423**			**17,524**	**49,461**	**15,899**	**50,334**

City of Rossville

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
2013 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	985,000	98,956	97,356
2013 Chevy Tahoe-Police	11/2/2012	48	6.60	44,951			
2015 Chevy Tahoe-Police	3/12/2015	36	2.29	29,671	20,606	10,351	10,351
Totals					**1,005,606**	**109,308**	**107,708**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Rossville 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	35,651	19,322	46,789
Receipts:			
Ad Valorem Tax	208,167	267,366	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,265	5,000	5,000
Motor Vehicle Tax	34,495	38,347	41,214
Recreational Vehicle Tax	374	310	400
16/20M Vehicle Tax	147	177	188
Commercial Vehicle Tax	1,131	1,151	1,339
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	4,394	4,329	4,279
Compensating Use Tax	24,744	37,000	30,000
Local Sales Tax	172,399	170,000	170,000
Franchise Tax	44,458	46,000	46,000
Licenses	2,713	2,200	2,500
Building Permits/Inspections	553	300	300
Fines/Court Costs	53,077	85,000	85,000
Grants/Reimb./Donations	838	4,000	1,000
VIN Inspections	1,167	1,500	1,500
IT Fees	2,867	3,500	3,000
Other	22,647	7,000	7,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	161	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	580,595	673,380	398,920
Resources Available:	616,246	692,702	445,709

City of Rossville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	616,246	692,702	445,709
Expenditures:			
General Administration	116,999	118,000	126,000
Swimming Pool	101,227	107,956	111,357
Public Safety-Police	249,265	245,352	245,352
Park	65,913	35,000	35,000
Court Services	18,173	21,500	22,800
Willard Police/Court Services	3,457	5,200	6,200
0	0	0	0
0	0	0	0
Sub-Total detail page	555,033	533,008	546,709
Recreation Commission	2,000	2,000	2,000
Zoning	2,201	2,500	2,500
Street Lighting	21,466	22,000	22,000
Transfer to Special Street Improvement		70,000	70,000
Capitol Improvement			51,800
GO Bond Payment	15,203	14,905	14,905
Transfer to Equipment Reserve	1,020	1,500	1,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**596,924**	**645,913**	**711,414**
Unencumbered Cash Balance Dec 31	19,322	46,789	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	697,659	732,213	711,414
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	711,414
		Tax Required	265,705
	Delinquent Comp Rate:	2.0%	5,181
		Amount of 2017 Ad Valorem Tax	270,886

City of Rossville 2018

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	56,397	60,000	60,000
Contractual	49,570	51,000	52,000
Commodities	6,906	7,000	9,000
Capital Outlay	4,125		5,000
Total	**116,999**	**118,000**	**126,000**
Swimming Pool			
Lease	95,456	98,956	97,357
Contractual	5,771	9,000	9,000
Transfer to Capital Improvement			5,000
Total	**101,227**	**107,956**	**111,357**
Public Safety-Police			
Salaries	173,752	175,000	175,000
Contractual	31,897	30,000	30,000
Commodities	43,615	30,000	30,000
Capital Outlay		10,352	10,352
Total	**249,265**	**245,352**	**245,352**
Park			
Salaries	23,968	23,000	23,000
Contractual	18,172	6,000	6,000
Commodities	5,531	6,000	6,000
Capital Outlay	18,243		
Total	**65,913**	**35,000**	**35,000**
Court Services			
Salaries	4,063	4,500	4,500
Contractual	5,875	7,000	8,000
Training Fees	5,368	7,000	7,000
Transfer to Equipment Reserve	2,867	3,000	3,300
Total	**18,173**	**21,500**	**22,800**
Willard Police/Court Services			
Salaries	1,662	1,700	1,700
Contractual	500	1,500	1,500
Fines Collected for Willard	104	500	1,000
Training Fees	1,191	1,500	2,000
Total	**3,457**	**5,200**	**6,200**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**555,033**	**533,008**	**546,709**

(Note: Should agree with general sub-totals.)

City of Rossville 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Lighting (White Way)	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	331	84	21
Receipts:			
Ad Valorem Tax	2,192	2,307	xxxxxxxxxxxxxxxxx
Delinquent Tax	81	60	40
Motor Vehicle Tax	458	403	356
Recreational Vehicle Tax	20	3	3
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax	0	12	12
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,753	2,787	413
Resources Avnilable:	3,084	2,871	434
Expenditures:			
Contractual Services	3,000	2,850	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	2,850	3,000
Unencumbered Cash Balance Dec 31	84	21	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,566
	Delinquent Comp Rate:	2.0%	50
		Amount of 2017 Ad Valorem Tax	2,616

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2017 Ad Valorem Tax	0

City of Rossville 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,831	16,019	12,719
Receipts:			
State of Kansas Gas Tax	22,106	30,470	30,340
County Transfers Gas	29,277	15,980	15,910
Interest on Idle Funds			
Miscellaneous	1,881	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,264**	**46,700**	**46,500**
Resources Available:	**62,095**	**62,719**	**59,219**
Expenditures:			
Salaries	31,019	33,000	34,000
Contractual Services	5,616	7,000	7,000
Commodities	6,641	10,000	10,000
Capital Outlay	2,800		8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,076**	**50,000**	**59,000**
Unencumbered Cash Balance Dec 31	16,019	12,719	219
2016/2017/2018 Budget Authority Amoun	56,000	55,200	59,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,310	2,879	2,758
Receipts:			
Local Alcohol Tax	4,144	4,329	4,279
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,144**	**4,329**	**4,279**
Resources Available:	**8,454**	**7,208**	**7,037**
Expenditures:			
Capital Outlay	5,575	4,450	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,575**	**4,450**	**7,000**
Unencumbered Cash Balance Dec 31	2,879	2,758	37
2016/2017/2018 Budget Authority Amoun	7,500	12,000	7,000

City of Rossville 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	57,215	72,671	48,821
Receipts:			
Water Sales/Late Charges	201,797	210,000	210,000
Service Charges	3,810	3,500	3,500
Water Protection Fee	850	1,000	1,000
Connection Charges			
Interest on Idle Funds	641	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**207,097**	**214,650**	**214,650**
Resources Available:	**264,312**	**287,321**	**263,471**
Expenditures:			
Salaries	115,825	120,000	124,000
Contractual Services	41,716	42,000	42,000
Commodities	25,828	32,000	32,000
Capital Outlay	4,737	20,000	20,000
Sales Tax	1,866	2,500	2,500
Water Protection Fee	1,670	2,000	2,000
Transfer to Equipment Reserve		20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,642**	**238,500**	**242,500**
Unencumbered Cash Balance Dec 31	72,671	48,821	20,971
2016/2017/2018 Budget Authority Amoun	234,000	238,500	242,500

Adopted Budget **Meter Deposit**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,146	13,835	11,835
Receipts:			
Deposits	3,525	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,525**	**3,000**	**3,000**
Resources Available:	**17,671**	**16,835**	**14,835**
Expenditures:			
Refunds	3,836	5,000	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,836**	**5,000**	**8,000**
Unencumbered Cash Balance Dec 31	13,835	11,835	6,835
2016/2017/2018 Budget Authority Amoun	8,000	8,000	8,000

City of Rossville 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,574	1,102	9,021
Receipts:			
Sewer Charges	147,554	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,554**	**150,000**	**150,000**
Resources Available:	**149,128**	**151,102**	**159,021**
Expenditures:			
Salaries	55,303	60,000	64,000
Contractual Services	20,863	20,000	25,000
Commodities	11,379	10,000	13,000
Capital Outlay	8,962		5,000
Loan Payment	36,403	36,403	36,403
GO Bond Payment	15,116	15,678	15,223
Capital Improvement			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**148,027**	**142,081**	**158,626**
Unencumbered Cash Balance Dec 31	1,102	9,021	395
2016/2017/2018 Budget Authority Amoun	151,518	154,081	158,626

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,681	9,949	10,949
Receipts:			
Solid Waste Charges	79,521	83,000	83,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,521**	**83,000**	**83,000**
Resources Available:	**93,202**	**92,949**	**93,949**
Expenditures:			
Salaries	4,189		5,000
Contractual Services	79,063	82,000	85,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,253**	**82,000**	**90,000**
Unencumbered Cash Balance Dec 31	9,949	10,949	3,949
2016/2017/2018 Budget Authority Amoun	90,000	90,000	90,000

City of Rossville 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Reserve**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,345	21,345	21,345
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,345**	**21,345**	**21,345**
Expenditures:			
Capital Improvement Project			21,300
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**21,300**
Unencumbered Cash Balance Dec 31	21,345	21,345	45
2016/2017/2018 Budget Authority Amoun	21,277	21,300	21,300

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

0 **NON-BUDGETED FUNDS (A)** 2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Street Improvem		**Equipment Reserve**		**Special Law Enforcemer**		**Capitol Improvement**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,195	Cash Balance Jan 1	7,639	Cash Balance Jan 1	52,475	Cash Balance Jan 1	26,608	Cash Balance Jan 1		149,917
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer -General		IT Fees	2,867	Confiscated Monies		Donations/Foundation	10,000			
		VIN Inspections	1,020	Interest	268	City of Willard Reim	6,006			
		Step Grant	2,250			RHRC Reimb	6,284			
Total Receipts	0	Total Receipts	6137	Total Receipts	268	Total Receipts	22290	Total Receipts	0	28,695
Resources Available:	63,195	Resources Available:	13,776	Resources Available:	52,743	Resources Available:	48,898	Resources Available:	0	178,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	62,887	IT Purchase	2,484	Capital Outlay	9,851	Willard Street Proj	6,006			
		Police Purchase	2,250			Main St Park Proj	17,059			
		Utility Purchase	702			Sewer Damages	10,374			
Total Expenditures	62,887	Total Expenditures	5,436	Total Expenditures	9,851	Total Expenditures	33,439	Total Expenditures	0	111,613
Cash Balance Dec 31	309	Cash Balance Dec 31	8,340	Cash Balance Dec 31	42,892	Cash Balance Dec 31	15,459	Cash Balance Dec 31	0	66,999 **
										66,999 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville
will meet on August 21, 2017 at 7:30 pm at Rossville City Hall, 438 Main, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall, 438 Main, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	596,924	31.269	645,913	38.126	711,414	270,886	38.495
Debt Service							
Library							
Special Lighting (White Way	3,000	0.329	2,850	0.329	3,000	2,616	0.372
Special Highway	46,076		50,000		59,000		
Special Parks & Recreation	5,575		4,450		7,000		
Water	191,642		238,500		242,500		
Meter Deposit	3,836		5,000		8,000		
Sewer	148,027		142,081		158,626		
Solid Waste-Refuse	83,253		82,000		90,000		
Water Reserve					21,300		
Non-Budgeted Funds-A	111,613						
Totals	1,189,945	31.598	1,170,794	38.455	1,300,840	273,502	38.867
Less: Transfers	3,887		94,500		99,800		
Net Expenditure	1,186,058		1,076,294		1,201,040		
Total Tax Levied	234,928		269,673		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,435,056		7,012,773		7,036,917		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	307,000	288,000	269,000
Revenue Bonds	0	0	0
Other	299,828	272,037	243,423
Lease Purchase Principal	1,077,800	1,026,525	1,005,606
Total	1,684,628	1,586,562	1,518,029

*Tax rates are expressed in mills

Lisa Stum
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 7, 2017.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville
will meet on August 21, 2017 at 7:30 pm at Rossville City Hall, 438 Main, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall, 438 Main, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	596,924	31.269	645,913	38.126	711,414	270,886	38.495
Debt Service							
Library							
Special Lighting (White Way	3,000	0.329	2,850	0.329	3,000	2,616	0.372
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Lisa Stum
City Official Title: City Clerk

8/7

The Topeka Metro News

P.O. Box 1794
Topeka, KS 66601-1794
(785) 232-8600

CITY HALL
CITY OF ROSSVILLE
PO BOX 337
ROSSVILLE KS 66533-0337

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - CITY OF ROSSVILLE
8/7/17

Pam Kruse
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 7, 2017

Debra Valenti
Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug 21, 2019

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