

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Mt Herman Cemetery
Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Osborne Count

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	7,102	2.221	33,739	2.214	70,972	8,015	2.123
Debt Service							
Totals	7,102	2.221	33,739	2.214	70,972	8,015	2.123
Less: Transfers	0		0		0		
Net Expenditures	7,102		33,739		70,972		
Total Tax Levied	7,687		6,317		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,461,371		2,852,886		3,775,619		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.