

NOTICE OF BUDGET HEARING

The governing body of
City of Paradise
will meet on August 14, 2017 at 7:00 PM at The City Building 112 Main, Paradise, KS for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	22,615	37.986	23,050	42.920	24,250	9,137	41.759
Debt Service							
Library							
Special Highway					22,400		
Water Utility	35,161		28,945		32,945		
Sewer Utility							
City Park	186						
Totals	57,966	37.986	51,995	42.920	79,600	9,137	41.759
Less: Transfers	0		0		0		
Net Expenditure	57,966		51,995		79,600		
Total Tax Levied	7,739		8,834		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	203,730		205,820		218,790		

Outstanding Indebtedness

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Brynae Sturgeon

City Official Title: City Clerk

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Paradise

Enter County Name followed by "County"

Russell County

Enter year being budgeted (YYYY)

2018

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2017 *Expenditures*	2016 Ad Valorem Tax
General	12-101a	27,028	8,834
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2017 Budgeted Year			8,834

Other (non-tax levy) fund names:

Special Highway	21,017
Water Utility	30,075
Sewer Utility	
City Park	186

Single No Tax Levy Fund:

Total Expenditures for 2017 Budgeted Year

78,306

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2017 Budget, Budget Summary Page

2015 Tax Rate
(2016 Column)

General	37.986
Debt Service	
Library	
0	
0	
0	
0	

Total

37.986

Total Tax Levied (2016 budget column)

7,739

Assessed Valuation (2016 budget column)

203,733

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2017	218,794
New Improvements for 2017	
Personal Property excluding oil, gas, and mobile homes - 2017	16,511
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	
Personal Property excluding oil, gas, and mobile homes- 2016	9,211
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	42.920
Debt Service	
Library	
0	
0	
0	
0	
Total	42.920

Final Assessed Valuation from the November 1, 2016 Abstract	205,825
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	2,509
Recreational Vehicle Tax Estimate	63
16/20 M Vehicle Tax	672
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2015 Tax - (rate .01213 = 1.213%, key in 1.2)	2.3%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.3%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2018 State Distribution for Kansas Gas Tax	1,310
2018 County Transfers for Gas***	
Adjusted 2017 State Distribution for Kansas Gas Tax	1,310
Adjusted 2017 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2016 Budget Certificate Page

Funds	2016 Expenditure Amounts Budget Authority
General	35,302
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	21,017
Water Utility	39,128
Sewer Utility	
City Park	186
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

February

March

April

May

June

July

August

September

October

November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name: Brynae Sturgeon

Official Title: City Clerk

Date: August 14, 2017

Time: 7:00 PM

Location: The City Building 112 Main, Paradise, KS

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 4, 2017

Available at:

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 4, 2017

8

4

2017

CERTIFICATE
To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Paradise

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	24,255	9,137	
Debt Service	10-113	8			
Library	12-1220	8			
Special Highway		9	22,400		
Water Utility		9	32,945		
Sewer Utility		10			
City Park		10			
Totals		xxxxxx	79,600	9,137	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2017

County Clerk

Governing Body

City of Paradise

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$	<u>8,834</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,834</u>
 2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017 :	+ _____	0
5. Increase in Personal Property for 2017 :		
5a. Personal Property 2017	+ _____	16,511
5b. Personal Property 2016	- _____	9,211
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,300
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2017 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>7,300</u>
9. Total Estimated Valuation July 1, 2017	_____	218,794
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>211,494</u>
11. Factor for Increase (8 divided by 10)		<u>0.03452</u>
12. Amount of Increase (11 times 3)	+ \$	<u>305</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>9,139</u>
14. Debt Service Levy in this 2018 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>9,139</u>

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Paradise

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,079	165	564
Receipts:			
Ad Valorem Tax	7,560	8,834	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,455	2,000	2,509
Recreational Vehicle Tax	685	750	63
16/20M Vehicle Tax	375	400	672
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	444	450	500
Local Sales Tax	5,328	6,000	6,000
Franchise Tax	1,847	2,000	2,000
Licenses & Permits			
Municipal Court			
Transfer from Water Utility		0	0
Transfer from Sewer Utility			
Reimbursements			
Gifts & Grants	1,000	3,000	3,000
Insurance Proceeds		0	0
In Lieu of Tax (IRB)			
Refuse Billings		0	0
Interest on Idle Funds	12	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,705	23,449	14,759
Resources Available:	22,784	23,614	15,323
Expenditures:			
Salaries & Wages	3,480	3,500	3,500
Employee Benefits			
Employment Taxes			
KPERS Employer Match			
Ambulance			
General Fees			
Supplies	1,650	2,500	2,750
Street Maintenance			
Facilities & Park Maintenance	10,334	8,500	9,400
Streets & Lights	3,530	3,600	3,600
Insurance	2,963	3,000	3,000
Vehicle/Equipment Expense			
Parks			
Office Expenses	458	500	555
Animal Control			
Accounting Fees			
Legal Fees			
Fuel & Oil			
Library			
Municipal Court			
Facilities Utilities		1,200	1,200
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous	204	250	250
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,619	23,050	24,255
Unencumbered Cash Balance Dec 31	165	564	XXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	35,302	27,028	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,255
		Tax Required	8,932
Delinquent Comp Rate:	2.3%		205
Amount of 2017 Ad Valorem Tax			9,137

City of Paradise

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	18,477	19,791	21,101
Receipts:			
State of Kansas Gas Tax	1,314	1,310	1,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,314	1,310	1,310
Resources Available:	19,791	21,101	22,411
Expenditures:			
Street Repair and Maintenance			22,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	22,400
Unencumbered Cash Balance Dec 31	19,791	21,101	11
2016/2017 Budget Authority Amount:	21,017	21,017	

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,317	-2,746	809
Receipts:			
Collections from Customers	26,098	32,500	32,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,098	32,500	32,500
Resources Available:	32,415	29,754	33,309
Expenditures:			
Salaries & Wages	6,529	6,500	6,500
Employee Benefits & Taxes			
Cost of Water	13,531	13,500	15,500
KDHE Fees	921	950	950
Trash Service	6,120	6,120	6,120
Vehicle/Equipment Expense			
Maintenance	7,591	1,500	3,500
Fees & Taxes	273	275	275
Utilities	96	100	100
Capital Oulay & Exploration / Development			
Transfer to General Fund		0	0
Uniforms/Cleaning		0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,161	28,945	32,945
Unencumbered Cash Balance Dec 31	-2,746	809	364
2016/2017 Budget Authority Amount:	39,128	30,075	

See Tab B

City of Paradise

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Collections from Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits & Taxes			
Maintenance			
Facilities Utilities			
Vehicle/Equipment Expense			
Supplies			
Fees			
Capital Outlay			
Transfer to General Fund	0		
Office Expense			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	0	0	

Adopted Budget City Park	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	186	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	186	0	0
Expenditures:			
Mowing	186		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	186	186	

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Sewer Utility							
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Assessed Valuation	203,733		205,825		218,794		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Brynae Sturgeon

City Official Title: City Clerk