

**CERTIFICATE**

Special District  
2018

To the Clerk of RICE COUNTY, State of Kansas

We, the undersigned, officers of

**HOSPITAL DISTRICT #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

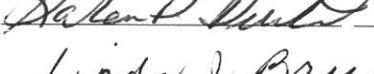
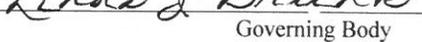
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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	15,028,750	1,121,531	
Debt Service	10-113	7	580,213	139,027	
Residential Retirement		8	131,250		
		8			
<b>Totals</b>		xxxxxxxxx	15,740,213	1,260,558	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Vaughn Goerl, CPA  
Address:  
PO Drawer J  
Great Bend, KS 67530  
Email:  
vgoerl@abbb.com

Attest: \_\_\_\_\_, 2017

\_\_\_\_\_  
County Clerk

  
  
  
  
  
  
 \_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ <u>1,060,711</u>
2. Debt service levy in 2017 budget	- \$ <u>134,003</u>
3. Tax levy excluding debt service	\$ <u>926,708</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>398,504</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>4,462,202</u>	
5b. Personal property 2016	- <u>4,161,544</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>300,658</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>185,690</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>884,852</u>
8. Total estimated valuation July, 1,2017	<u>68,087,382</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>67,202,530</u>
10. Factor for increase (7 divided by 9)		<u>0.01317</u>
11. Amount of increase (10 times 3)		+ \$ <u>12,202</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>938,910</u>
13. Debt service levy in this 2018 budget		<u>139027</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,077,937</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>12,974</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,090,911</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HOSPITAL DISTRICT #1  
 RICE COUNTY

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	926,708	86,375	1,753	2,467	8,849	0
Debt Service	134,003	12,490	254	357	1,280	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,060,711</b>	<b>98,865</b>	<b>2,007</b>	<b>2,824</b>	<b>10,129</b>	<b>0</b>

County Treas Motor Vehicle Estimate 98,865

County Treas Recreational Vehicle Estimate 2,007

County Treas 16/20M Vehicle Estimate 2,824

County Treas Commercial Vehicle Tax Estimate 10,129

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09321

RVT Factor 0.00189

16/20M Factor 0.00266

Comm Veh Facto 0.00955

Watercraft Factor 0.00000









Adopted Budget <b>Residential Retirement</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	166,233	176,252	184,752
Receipts:			
Noble Place Rent	138,234	138,500	138,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>138,234</b>	<b>138,500</b>	<b>138,500</b>
<b>Resources Available:</b>	<b>304,467</b>	<b>314,752</b>	<b>323,252</b>
Expenditures:			
Salaries	32,693	33,000	33,500
Commodities	928	1,000	1,000
Repairs and Maintenance	11,831	12,000	12,250
Insurance	0	0	0
Utilities	32,757	34,000	34,500
Transfers to General	50,000	50,000	50,000
Cash Forward (2018 column)			
Miscellaneous	6		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>128,215</b>	<b>130,000</b>	<b>131,250</b>
Unencumbered Cash Balance Dec 31	176,252	184,752	192,002
2016/2017/2018 Budget Authority Amount	132,400	130,600	131,250

Adopted Budget <b>0</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2018

The governing body of  
**HOSPITAL DISTRICT #1**  
RICE COUNTY

will meet on August 21, 2017 at 7:00 PM at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	13,581,842	14.233	14,497,575	14.427	15,028,750	1,121,531	16.472
Debt Service	286,815	2.244	581,938	2.087	580,213	139,027	2.042
Residential Retirement	128,215		130,000		131,250		
Totals	13,996,872	16.477	15,209,513	16.514	15,740,213	1,260,558	18.514
Less: Transfers	200,000		450,000		475,000		
Net Expenditures	13,796,872		14,759,513		15,265,213		
Total Tax Levied	988,223		1,060,711		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	59,975,763		64,235,418		68,087,382		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	5,355,000	5,000,000	4,080,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,737	16,912	0
Total	5,396,737	5,016,912	4,080,000

\*Tax rates are expressed in mills.

Mike McCormick

Treasurer

HOSPITAL DISTRICT #1

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2017 July 1 Valuation: 68,087,382

Valuation Factor: 68,087.382

Neighborhood Revitalization Subj to Rebate: 3,466,296

Neighborhood Revitalization factor: 3466.296

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.