

2018

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	301,632	119,149	
Debt Service	10-113	8	25,235	13,807	
Library	12-1220	8			
Special Highway		9	12,050		
Special Park		9	6,619		
Water		10	110,235		
Sewer		10			
Local Sales Tax		11	95,858		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	551,629	132,956	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____
LVPF _____

Address: _____
PO Box 2047 _____
Hutchinson, KS 67504-2047 _____
Email: _____
budget2@lvpf-cpa.com _____

Michelle J. Jett

Valerie Saunders

[Signature]

Date Attested: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	130,846	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		130,846

Percentage Adjustments

4) CPI Adjustment - 1.4%		1,832
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		3,986
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	38,452	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	41,332	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		3,986
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		1,152,980
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.35%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		452
14) Total Percentage Adjustments		2,284

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	13,807	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	19,575	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0

Total Increased Tax Revenue Adjustment

	0
	0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

	0
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26) Total Computed Tax Levy

	133,130
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City of Chase

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	111,271	29,459	825	14	2,470	251
Debt Service	19,575	5,182	145	2	434	44
Library						
TOTAL	130,846	34,641	970	16	2,904	295

County Treas Motor Vehicle Estimate 34,641

County Treas Recreational Vehicle Estimate 970

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 2,904

County Treas Watercraft Tax Estimate 295

Motor Vehicle Factor 0.26475

Recreational Vehicle Factor 0.00741

16/20 Vehicle Factor 0.00012

Commercial Vehicle Factor 0.02219

Watercraft Factor 0.00225

City of Chase

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Sewer reserve	-	10,000	-	12-631o
Bond and interest	Water P&I account	20,235	20,236	20,235	City ordinance
Water	Water P&I account	20,235	20,235	20,235	City ordinance
	Totals	40,470	50,471	40,470	
	Adjustments*				
	Adjusted Totals	40,470	50,471	40,470	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Chase

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	104,114	71,290	43,038
Receipts:			
Ad Valorem Tax	152,077	111,271	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	29,158	29,459
Recreational Vehicle Tax	0	4,045	825
16/20M Vehicle Tax	0	825	14
Commercial Vehicle Tax	0	13	2,470
Watercraft Tax		163	251
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	219	376	376
Local Sales Tax	34,426	30,000	30,000
Franchise Tax	20,623	20,000	20,000
Licenses	2,210	750	750
Court	0	250	0
Solid waste	28,765	32,000	32,000
Sewer receipts	23,378	20,500	23,000
Permits and licenses	425		
In Lieu of Tax (IRB)			
Interest on Idle Funds	381	300	300
Neighborhood Revitalization Rebate	0		0
Miscellaneous	7,247		
Does miscellaneous exceed 10% of Total F			
Total Receipts	269,751	249,651	139,445
Resources Available:	373,865	320,941	182,483
Expenditures:			
Personal services	71,716	68,000	73,000
Contractual services	35,872	40,000	40,000
Commodities	80,203	70,000	90,000
Capital Outlay	10,600	25,000	23,729
Police contractual		1,000	1,000
Police commodities	512	1,000	1,000
Fire contractual	211	1,000	1,000
Fire commodities	320	1,000	1,000
Refuse	26,998	32,000	32,000
Park improvements	41,765	0	0
Lease and FRA payments	18,903	18,903	18,903
Sewer expense	3,308	7,500	7,500
Sewer personal services	10,112	12,500	12,500
Transfer to sewer reserves		0	
Capital improvements			
Cash Forward (2018 column)			
Miscellaneous	2,055		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	302,575	277,903	301,632
Unencumbered Cash Balance Dec 31	71,290	43,038	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	323,201	351,701	301,632
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			301,632
Tax Required			119,149
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			119,149

City of Chase

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Debt Service			
Unencumbered Cash Balance Jan 1	0	621	5,621
Receipts:			
Ad Valorem Tax	19,621	19,575	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0	4,825	5,182
Recreational Vehicle Tax	0	669	145
16/20M Vehicle Tax	0	137	2
Commercial Vehicle Tax	0	2	434
Watercraft Tax		27	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,621	25,235	5,807
Resources Available:	19,621	25,856	11,428
Expenditures:			
Transfer to Water P&I	19,000	20,235	20,235
Cash reserve			5,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,000	20,235	25,235
Unencumbered Cash Balance Dec 31	621	5,621	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	20,236	25,235	25,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,235
		Tax Required	13,807
Delinquent Comp Rate:	0.0%		0
		Amount of 2017 Ad Valorem Tax	13,807

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2017 Ad Valorem Tax	0

Qualifies for

City of Chase

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,568	1,688	50
Receipts:			
State of Kansas Gas Tax	12,254	12,000	12,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,254	12,000	12,000
Resources Available:	13,822	13,688	12,050
Expenditures:			
Street Repair and Maint	2,507	3,638	2,050
Personal Services	9,627	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,134	13,638	12,050
Unencumbered Cash Balance Dec 31	1,688	50	0
2016/2017/2018 Budget Authority Amount	13,288	13,638	12,050

Adopted Budget Special Park	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,648	5,867	6,243
Receipts:			
Alcohol tax	219	376	376
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	219	376	376
Resources Available:	5,867	6,243	6,619
Expenditures:			
Park Improvements			6,619
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	6,619
Unencumbered Cash Balance Dec 31	5,867	6,243	0
2016/2017/2018 Budget Authority Amount	5,986	6,400	6,619

City of Chase

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	189,361	191,148	153,913
Receipts:			
Charges to Customers	68,385	73,000	73,000
Interest on Idle Funds			
Miscellaneous	126		
Does miscellaneous exceed 10% of Total R			
Total Receipts	68,511	73,000	73,000
Resources Available:	257,872	264,148	226,913
Expenditures:			
Personal services	23,696	30,000	30,000
Contractual services	1,316	10,000	10,000
Commodities	20,241	25,000	25,000
Capital outlay	0	25,000	25,000
Transfer to water P&I	21,471	20,235	20,235
Cash Forward (2018 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,724	110,235	110,235
Unencumbered Cash Balance Dec 31	191,148	153,913	116,678
2016/2017/2018 Budget Authority Amount	110,500	110,235	110,235

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services		0	
Commodities		0	
Contractual services		0	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

City of Chase

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Sales Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	52,037	71,858	78,858
Receipts:			
Sales tax collected	19,821	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,821	17,000	17,000
Resources Available:	71,858	88,858	95,858
Expenditures:			
Improvements	0	10,000	95,858
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	10,000	95,858
Unencumbered Cash Balance Dec 31	71,858	78,858	0
2016/2017/2018 Budget Authority Amount	51,430	76,037	95,858

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Chase
will meet on August 7, 2017 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	302,575	100.319	277,903	97.112	301,632	119,149	103.340
Debt Service	19,000	16.601	20,235	17.085	25,235	13,807	11.975
Library							
Special Highway	12,134		13,638		12,050		
Special Park					6,619		
Water	66,724		110,235		110,235		
Sewer							
Local Sales Tax			10,000		95,858		
Non-Budgeted Funds	40,471						
Totals	440,904	116.920	432,011	114.197	551,629	132,956	115.315
Less: Transfers	40,470		50,471		40,470		
Net Expenditure	400,434		381,540		511,159		
Total Tax Levied	128,336		130,846		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,097,635		1,145,802		1,152,980		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	736,035	726,703	726,703
Revenue Bonds	0	0	0
Other	18,952	17,786	16,608
Lease Purchase Principal	65,794	65,794	33,753
Total	820,781	810,283	777,064

*Tax rates are expressed in mills

Denice Sledd

City Official Title: City Clerk