State of Kansas
City

2018

CERTIFICATE
To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Bushton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	182,637	69,493	
Debt Service	10-113	8	9,362	4,696	
Special Highway		9	8,014		
Sewer		9	20,062		
Water		10	45,065		
Non-Budgeted Funds		11			
Totals for City		xxxxxx	265,140	74,189	
Recreation	12-1927	8	2,639	1,635	
Totals Includes Recreation		xxxxxx	267,779	75,824	
					County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization		13			Nov 1, 2017 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball Chtd

Address:
PO Box 864
McPherson KS 67460
Email:
alange@abbb.com

Date Attested: , 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		78,392	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		0	
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		1,605	
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			76,787

Percentage Adjustments

4)	CPI Adjustment - 1.4%			1,075
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		0	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	71,309		
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	70,029		
	Increase in Total Personal Property Valuations (cannot be less than zero)		1,280	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,144	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10)	Total Assessed Value of Adjustments		2,424	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		817,611	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.30%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			228
14)	**Total Percentage Adjustments**			**1,303**

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		4,696	
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		4,609	
	Difference			87
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0

Computation to Determine Limit for 2018

Base Levy

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	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		1,605	
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			76,787

Percentage Adjustments

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	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		0	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	71,309		
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	70,029		
	Increase in Total Personal Property Valuations (cannot be less than zero)		1,280	
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9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10)	Total Assessed Value of Adjustments		2,424	
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13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			228
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	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		4,609	
	Difference			87
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0

City of Bushton

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,178	17,145	175	492	1,508	95
Debt Service	4,609	1,095	11	31	96	6
Recreation	1,605	381	4	11	34	2
TOTAL	78,392	18,621	190	534	1,638	103

County Treas Motor Vehicle Estimate 18,621

County Treas Recreational Vehicle Estimate 190

County Treas 16/20M Vehicle Estimate 534

County Treas Commercial Vehicle Tax Estimate 1,638

County Treas Watercraft Tax Estimate 103

Motor Vehicle Factor 0.23754

Recreational Vehicle Factor 0.00243

16/20 Vehicle Factor 0.00681

Commercial Vehicle Factor 0.02089

Watercraft Factor 0.00131

City of Bushton 2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	30,000	35,752	30,500	12-1,118
Sewer Fund	General Fund	-	5,000	-	12-825d
Sewer Fund	Capital Improvement Fund	8,792	3,000	-	12-1,118
	Totals	38,792	43,752	30,500	
	Adjustments*				
	Adjusted Totals	38,792	43,752	30,500	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Bushton 2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street Improvements	06/26/06	08/01/21	3.6 to 4.5	172,000	70,000	2/1 & 8/1	8/1	2,950	10,000	2,535	15,000
Total G.O. Bonds					**70,000**			**2,950**	**10,000**	**2,535**	**15,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**70,000**			**2,950**	**10,000**	**2,535**	**15,000**

City of Bushton

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Water Lines	09/18/08	144	4.67	45,000	14,537	5,305	5,305
Water Well	07/09/12	60	3.33	31,337	6,692	6,915	0
				Totals	**21,229**	**12,220**	**5,305**

City of Bushton 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	42,220	72,636	45,134
Receipts:			
Ad Valorem Tax	57,442	72,178	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,899	0	0
Motor Vehicle Tax	17,709	17,088	17,145
Recreational Vehicle Tax	261	290	175
16/20M Vehicle Tax	754	898	492
Commercial Vehicle Tax	7,559	1,817	1,508
Watercraft Tax	0	99	95
Reimbursed Expenses	274	1,000	200
Local Sales Tax	20,556	20,000	20,600
Franchise Tax	10,752	10,500	10,700
Licenses	41	0	25
Fines and Court Costs	0	500	0
Trash Service	17,898	17,000	18,400
Sale of Property	2,831	0	50
Grants & Donations	27,517	0	0
Transfer from Sewer Fund	0	5,000	0
Interest on Idle Funds	1,892	100	100
Neighborhood Revitalization Rebate	-388	-392	-372
Miscellaneous	570	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**169,567**	**146,078**	**69,118**
Resources Available:	**211,787**	**218,714**	**114,252**
Expenditures:			
General Government	77,185	86,048	98,375
Fire	3,239	5,500	5,854
Police	6,463	13,860	14,268
Solid Waste	9,929	13,670	14,330
Employee Benefits	12,335	18,750	19,310
Transfer to Capital Improvement Fund	30,000	35,752	30,500
Cash Forward (2018 column)			
Total Expenditures	**139,151**	**173,580**	**182,637**
Unencumbered Cash Balance Dec 31	72,636	45,134	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	193,233	173,580	182,637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,637
		Tax Required	68,385
	Delinquent Comp Rate:	1.6%	1,108
		Amount of 2017 Ad Valorem Tax	**69,493**

City of Bushton 2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Salaries	33,900	35,300	36,360
Contractual	34,758	38,000	39,140
Commodities	8,527	11,748	9,120
Capital Outlay	0	1,000	13,755
Total	**77,185**	**86,048**	**98,375**
Fire			
Salaries	709	1,800	1,854
Contractual	2,408	2,200	2,470
Commodities	122	1,000	1,030
Capital Outlay	0	500	500
Total	**3,239**	**5,500**	**5,854**
Police			
Salaries	6,334	12,360	12,730
Contractual	0	600	618
Commodities	129	600	620
Capital Outlay	0	300	300
Total	**6,463**	**13,860**	**14,268**
Solid Waste			
Salaries	6,652	6,370	6,850
Contractual	1,913	3,200	3,300
Commodities	1,364	2,600	2,680
Capital Outlay	0	1,500	1,500
Total	**9,929**	**13,670**	**14,330**
Employee Benefits			
Employee Benefits	12,335	18,750	19,310
Total	**12,335**	**18,750**	**19,310**
Transfers			
Transfer to Capital Improvement Fund	30,000	35,752	30,500
Total	**30,000**	**35,752**	**30,500**
Page Total	**139,151**	**173,580**	**182,637**

City of Bushton 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,613	2,245	3,526
Receipts:			
Ad Valorem Tax	3,423	4,609	xxxxxxxxxxxxxxxxxx
Delinquent Tax	329	0	0
Motor Vehicle Tax	1,080	1,039	1,095
Recreational Vehicle Tax	16	18	11
16/20M Vehicle Tax	22	55	31
Commercial Vehicle Tax	459	111	96
Watercraft Tax	0	6	6
Neighborhood Revitalization Rebate	(24)	-24	-24
Total Receipts	**5,305**	**5,814**	**1,215**
Resources Available:	**6,918**	**8,059**	**4,741**
Expenditures:			
Bond Principal	3,500	3,500	5,250
Bond Interest	1,173	1,033	888
Cash Reserve	0	0	3,224
Cash Basis Reserve (2018 column)			
Total Expenditures	**4,673**	**4,533**	**9,362**
Unencumbered Cash Balance Dec 31	2,245	3,526	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	8,236	8,173	9,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,362
		Tax Required	4,621
	Delinquent Comp Rate:	1.6%	75
		Amount of 2017 Ad Valorem Tax	4,696

Adopted Budget **Recreation**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,041	2,648	606
Receipts:			
Ad Valorem Tax	1,295	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	96	0	0
Motor Vehicle Tax	1,353	388	381
Recreational Vehicle Tax	20	7	4
16/20M Vehicle Tax	18	20	11
Commercial Vehicle Tax	170	41	34
Watercraft Tax	0	2	2
Neighborhood Revitalization Rebate	-9	0	-8
Total Receipts	**2,943**	**458**	**424**
Resources Available:	**4,984**	**3,106**	**1,030**
Expenditures:			
Appropriations	2,336	2,500	2,639
Total Expenditures	**2,336**	**2,500**	**2,639**
Unencumbered Cash Balance Dec 31	2,648	606	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,976	4,346	2,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,639
		Tax Required	1,609
	Delinquent Comp Rate:	1.6%	26
		Amount of 2017 Ad Valorem Tax	1,635

City of Bushton 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,601	1,924	634
Receipts:			
State of Kansas Gas Tax	7,323	7,410	7,380
Total Receipts	**7,323**	**7,410**	**7,380**
Resources Available:	**10,924**	**9,334**	**8,014**
Expenditures:			
Salaries	4,492	4,300	4,652
Commodities	3,374	3,300	2,032
Contractual Services	108	100	100
Employee Benefits	1,026	1,000	1,230
Cash Forward (2018 column)			
Total Expenditures	**9,000**	**8,700**	**8,014**
Unencumbered Cash Balance Dec 31	1,924	634	0
2016/2017/2018 Budget Authority Amount:	9,004	16,176	8,014

Adopted Budget **Sewer**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,919	2,662	62
Receipts:			
Charges to Customers	16,858	20,000	20,000
Total Receipts	**16,858**	**20,000**	**20,000**
Resources Available:	**24,777**	**22,662**	**20,062**
Expenditures:			
Salaries	8,495	8,500	8,755
Commodities	113	500	515
Contractual Services	2,163	3,500	3,605
Capital Outlay	0	0	4,612
Employee Benefits	2,552	2,100	2,575
Transfer to Capital Improvement Fund	8,792	3,000	0
Transfer to General Fund	0	5,000	0
Cash Forward (2018 column)			
Total Expenditures	**22,115**	**22,600**	**20,062**
Unencumbered Cash Balance Dec 31	2,662	62	0
2016/2017/2018 Budget Authority Amount:	24,292	24,427	20,062

City of Bushton 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,907	1	2,605
Receipts:			
Charges to Customers	39,449	45,693	42,460
Miscellaneous	18	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,467**	**45,693**	**42,460**
Resources Available:	**43,374**	**45,694**	**45,065**
Expenditures:			
Salaries	10,499	11,500	11,845
Commodities	2,084	2,950	3,040
Contractual Services	6,699	4,500	4,635
Capital Outlay	0	0	5,236
Employee Benefits	3,195	3,500	3,605
Municipal Lease	12,217	12,220	5,305
Bond Principal	6,500	6,500	9,750
Bond Interest	2,179	1,919	1,649
Cash Forward (2018 column)			
Total Expenditures	**43,373**	**43,089**	**45,065**
Unencumbered Cash Balance Dec 31	1	2,605	0
2016/2017/2018 Budget Authority Amount:	43,388	43,388	45,065

City of Bushton

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,497	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,497
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	30,000									
Transfer from Sewer	8,792									
Total Receipts	38,792	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	38,792
Resources Available:	79,289	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,289
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	23,143									
Contractual	30,158									
Total Expenditures	53,301	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53,301
Cash Balance Dec 31	25,988	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,988
										25,988 Contra$29

State of Kansas
City

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton
will meet on August 14, 2017 at 7:00 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bushton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	139,151	88.701	173,580	89.943	182,637	69,493	84.995
Debt Service	4,673	5.380	4,533	5.744	9,362	4,696	5.744
Special Highway	9,000		8,700		8,014		
Sewer	22,115		22,600		20,062		
Water	43,373		43,089		45,065		
Non-Budgeted Funds	53,301						
Totals for City	271,613	94.081	252,502	95.687	265,140	74,189	90.739
Recreation	2,336	2.000	2,500	2.000	2,639	1,635	2.000
Totals Includes Recreation	273,949	96.081	255,002	97.687	267,779	75,824	92.739
Less: Transfers	38,792		43,752		30,500		
Net Expenditure	235,157		211,250		237,279		
Total Tax Levied	76,091		76,787		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	798,110		802,493		817,611		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	90,000	80,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	42,612	0	21,229
Total	132,612	80,000	91,229

*Tax rates are expressed in mills

Linda Siemer
City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	73,036	89.329	372
Debt Service	4,696	5.744	24
Recreation	1,635	2.000	8
TOTAL	79,367	97.072	404

2017 July 1 Valuation: 817,611

Valuation Factor: 817.611

Neighborhood Revitalization Subj to Rebate: 4,166

Neighborhood Revitalization factor: 4.166

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 1st day of August, 20 17, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 1st day of August, 20 17.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: $ 85.50

Total Publication Fee: $ 85.50

ANITA SETTLE
Notary Public - State of Kansas
My Appt. Expires 6/23/19

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton
will meet on August 14, 2017 at 6:45 pm at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bushton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	139,151	88.701	173,580	89.943	182,637	69,493	84.995
Debt Service	4,673	5.380	4,533	5.744	9,362	4,696	5.744
Special Highway	9,000		8,700		8,014		
Sewer	22,115		22,600		20,062		
Water	43,373		43,089		45,065		
Non-Budgeted Funds	53,301						
Totals for City	271,613	94.081	252,502	95.687	265,140	74,189	90.739
Recreation	2,336	2.000	2,500	2.000	2,639	1,635	2.000
Totals includes Recreation	273,949	96.081	255,002	97.687	267,779	75,824	92.739
Less: Transfers	38,792		43,752		30,500		
Net Expenditure	235,157		211,250		237,279		
Total Tax Levied	76,091		76,787		xxxxxxxxxxxxxxx		
Assessed Valuation	798,110		802,493		817,611		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	90,000	80,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	42,612	0	21,229
Total	132,612	80,000	91,229

*Tax rates are expressed in mills

Linda Siemer
City Official Title: City Clerk