State of Kansas
Special District
2018

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of
SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	17,525	4,095	.433
Debt Service	10-113				
Totals		xxxxxxxxx	17,525	4,095	.433
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,456,773
Nov. 1, 2017 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	No

Assisted by:
Patton, Cramer & LaPrad
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas
Email:

Teri Briggeman President
Amy Sa Secretary
Kevin J Davidson Plot Admin.
Bobby Guthrie Sexton
Beth L Rose Treasurer

Governing Body

Attest: Nov. 1st, 2017

Sherry Kruse
County Clerk

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		4,055	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		[redacted]	
3) Net Tax Levy (Base)			4,055

Percentage Adjustments

4) CPI Adjustment - 1.4%			57
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		[redacted]	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	281,324		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	273,736		
Increase in Total Personal Property Valuations (cannot be less than zero)		7,588	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		[redacted]	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		[redacted]	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		[redacted]	
10) Total Assessed Value of Adjustments		7,588	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		19,448,676	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.08%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			3
14) Total Percentage Adjustments			60

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		[redacted]	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)			
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		[redacted]	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget			0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget			[redacted]
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated			[redacted]
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2013) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			[redacted]
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			[redacted]
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		[redacted]	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	[redacted]		
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		[redacted]	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	[redacted]		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		[redacted]	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	[redacted]		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget			[redacted]
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			0
26) Total Computed Tax Levy			4,115

SUNSET CEMETERY
PRATT COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,055	102	2	17	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,055	102	2	17	9	0

County Treas Motor Vehicle Estimate 102

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02515

RVT Factor 0.00049

16/20M Factor 0.00419

Comm Veh Facto 0.00222

Watercraft Facto 0.00000

2018

SUNSET CEMETERY
PRATT COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

SUNSET CEMETERY
PRATT COUNTY

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SUNSET CEMETERY
PRATT COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	11,617	12,275	13,338
Receipts:			
Ad Valorem Tax	3,273	4,055	xxxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax	93	99	102
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	28	24	17
Commercial Vehicle Tax			9
Watercraft Tax			0
LAVTR			0
Sale of Lots	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,850**	**4,183**	**133**
Resources Available:	**15,467**	**16,458**	**13,471**
Expenditures:			
Operations	457	500	500
Mowing	2,515	2,400	2,600
Sexton	220	220	250
Capital Improvements			8,175
Cash Forward (2018 column)			6,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,192**	**3,120**	**17,525**
Unencumbered Cash Balance Dec 31	12,275	13,338	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	15,500	15,300	17,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,525
		Tax Required	4,054
	Delinquent Comp Rate:	1.0%	41
		Amount of 2017 Ad Valorem Tax	4,095

State of Kansas
Special District
2018

NOTICE OF BUDGET HEARING

The governing body of
SUNSET CEMETERY
PRATT COUNTY
will meet on AUGUST 15, 2017 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,192	0.371	3,120	0.445	17,525	4,095	0.433
Debt Service							
Totals	3,192	0.371	3,120	0.445	17,525	4,095	0.433
Less: Transfers	0		0		0		
Net Expenditures	3,192		3,120		17,525		
Total Tax Levied	3,300		4,055		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,906,824		9,123,357		9,448,676		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

BETH ROSE
CLERK

LEGAL PUBLICATION

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Revenue Bonds	0	0	0
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BETH ROSE
CLERK

Published in the Pratt Tribune Sat., July 22, 2017.