FIRE DISTRICT #1
2018 Budget

State of Kansas
2018 Budget Form

CERTIFICATE - FIRE DISTRICT #1, Kansas 2018 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
FIRE DISTRICT #1
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and 3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	19-3601	5	154,738	43,790	2.028
SPECIAL EQUIPMENT	19-3610	6	22,766	0	
Total			177,504	43,790	
Hearing Notice/Budget Summary		7			
Publication					
Charters/Election Questions					
Final Assessed Valuation					21,588,759

Assisted by:

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___No___

Attest: 10-9, 2017 (If not assisted so state)

Linda McDowell
County Clerk

Governing Body

List any resolution setting a fund levy limit:

No assurance is provided.

Computation to Determine Limit for 2018 Budget

				Amount of Levy
1.	Total tax levy amount in 2017 budget			42,618
2.	Debt service levy in 2017 budget			0
3.	Tax levy excluding debt service (1 - 2)			42,618
	2017 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2017		106,014	
5.	Increase in personal property for 2017			
	5a. Personal property 2017	2,172,576		
	5b. Personal property 2016	1,970,032		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		202,544	
6.	Valuation of annexed territory for 2017			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2017		0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		308,558	
9.	Total estimated valuation July 1, 2017	21,592,130		
10.	Total valuation less valuation adjustment (9 - 8)		21,283,572	
11.	Factor for increase (8 divided by 10)		.01450	
12.	Amount of increase (11 times 3)			618
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			43,236
14.	Debt service levy in this 2018 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			43,236
16.	Consumer Price Index for all urban consumers for calendar year 2016			1.3000 %
17.	Consumer Price Index adjustment (3 times 16)			554
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)			43,790

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

No assurance is provided.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	42,618	2,786	87	866	279	14
	42,618	2,786	87	866	279	14

No assurance is provided.

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	SPECIAL EQUIPMENT	GENERAL	15,000	
			15,000	
2018	SPECIAL EQUIPMENT	GENERAL	22,766	
			22,766	

No assurance is provided.

FIRE DISTRICT #1
GENERAL

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	92,109	129,966	61,150
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	42,092	42,618	0
MOTOR VEHICLE TAX	2,554	2,687	2,786
REC VEHICLE TAX	55	71	87
16/20M VEHICLE TAX	895	923	866
COMMERCIAL VEHICLE TAX	316	577	279
WATERCRAFT TAX	0	14	14
TRANSFER FROM SPEC EQUIP	0	15,000	22,766
DONATIONS & GIFTS	0	20,000	20,000
SALE OF EQUIPMENT	0	2,000	2,000
REIMB INCOME	3,031	0	0
OTHER	0	1,000	1,000
Total Receipts	48,943	84,890	49,798
Resources Available	141,052	214,856	110,948
Expenditures			
CITY OF PHILLIPSBURG	6,759	30,000	30,000
BOND	244	400	400
CAPITAL OUTLAY	3,209	119,654	120,686
OTHER	679	500	500
CONTRACTUAL	195	3,152	3,152
Total Expenditures	11,086	153,706	154,738
Unencumbered Cash Balance, Dec. 31	129,966	61,150	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			154,738
Tax Required			43,790
Delinquency Computation			0
Amount of 2017 Ad Valorem Tax			**43,790**

No assurance is provided.

FIRE DISTRICT #1
SPECIAL EQUIPMENT

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	36,657	36,766	22,266
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	109	500	500
Total Receipts	109	500	500
Resources Available	36,766	37,266	22,766
Expenditures			
TRANSFER TO GENERAL FUND	0	15,000	22,766
Total Expenditures	0	15,000	22,766
Unencumbered Cash Balance, Dec. 31	36,766	22,266	0

No assurance is provided.

NOTICE OF HEARING 2018 Budget

The governing body of FIRE DISTRICT #1 will meet on the 7TH day of AUGUST, 2017 at 8:00 P.M. at THE FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.

Detailed budget information is available at PHILLIPSBURG FIREHOUSE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2016		2017		Proposed Budget 2018		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	11,086	2.259	153,706	2.163	154,738	43,790	2.028
SPECIAL EQUIPMENT	0		15,000		22,766	0	.000
Totals	11,086	2.259	168,706	2.163	177,504	43,790	2.028
Less: Transfers	0		15,000		22,766		
Net Expenditures	11,086		153,706		154,738		
Total Tax Levied	42,263		42,618				
Assessed Valuation	18,704,570		19,703,012		21,592,130		

	Outstanding Indebtedness, January 1,		
	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

No assurance is provided.

Fire District #1

Summary of Significant Assumptions
Year Ending December 31, 2018

This financial projection presents, to the best of management's knowledge and belief, the District's budgeted receipts and expenditures for the year ending December 31, 2018 in accordance with the regulatory basis of accounting. The assumptions disclosed herein are those that management believes are significant to the projection. There will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Receipts –

a. Budgeted property tax revenues for 2018 are based on estimates provided by the County Treasurers, and the property evaluation provided by the County Clerks.

b. Other 2018 budgeted receipts are deemed to be similar to prior years with increases anticipated.

Expenditures –

a. Other 2018 budgeted expenditures are deemed to be similar to prior years with increases anticipated.

b. No major projects are anticipated for 2018 at this time.

PROOF OF PUBLICATION

PUBLIC NOTICE

(First published in The Advocate, Thursday, July 27, 2017) 1t

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Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Ronald K. Lo

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That said newsp

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Phillips County,

The attached wa

said newspaper:

1st Publication

2nd Publication

3rd Publication

4th Publication

Publication Fee

Affidavit, Nota

Additional Copies___@___$_____

Total Publication Fee $76.50

Signed Ronald K. Lower

Witness my hand this 27th day of July, 2017.

Subscribed and sworn to before me this 27th day of July, 2017.

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2021

BEVERLY A. SCHEMPER
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3-22-2021

NOTARY PUBLIC STATE OF KANSAS