State of Kansas
City

2018

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	101,700	24,768	72,803
Library	12-1220	9	2,800	2,140	6,290
Fire	12-110b	10			
Special Highway		11	9,689		
Sewer Maintenance		11	53,177		
Water		12	46,700		
Solid Waste		12	15,762		
Non-Budgeted Funds		13			
Totals		xxxxxxx	229,828	26,908	79,093
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary		14			340,207
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Anderson, Reichert & Anderson LLC
Certified Public Accountants
Address:
129 W. Main Street
Osborne, KS 67473
Email:
amys@aracpas.com

Date Attested: Oct 4, 2017

Linda McDowell
County Clerk

Governing Body

Prairie View

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ $	26,549
2. Debt service levy in 2017 budget	- $	0
3. Tax levy excluding debt service	$	26,549

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :			+	5,627
5. Increase in personal property for 2017 :				
5a. Personal property 2017	+	1,438		
5b. Personal property 2016	-	1,438		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2017 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2017 :			+	3
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				5,630
9. Total estimated valuation July 1, 2017		344,906		
10. Total valuation less valuation adjustment (9 minus 8)				339,276
11. Factor for increase (8 divided by 10)				0.01659

12. Amount of increase (11 times 3)	+ $	441
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	26,990
14. Debt service levy in this 2018 budget		0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		26,990
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)	$	372
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	27,362

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Prairie View

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,647	7,358	236	350	615	0
Debt Service						
Library	1,902	568	18	27	47	0
Fire						
TOTAL	26,549	7,926	254	377	662	0

County Treas Motor Vehicle Estimate 7,926

County Treas Recreational Vehicle Estimate 254

County Treas 16/20M Vehicle Estimate 377

County Treas Commercial Vehicle Tax Estimate 662

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.29856

Recreational Vehicle Factor 0.00957

16/20 Vehicle Factor 0.01420

Commercial Vehicle Factor 0.02494

Watercraft Factor 0.00000

Prairie View

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water	Sewer Maitenance			5,000	K.S.A. 12-825d
	Totals	0	0	5,000	
	Adjustments*				
	Adjusted Totals	0	0	5,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Prairie View

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Prairie View

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: Prairie View
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2017	Proposed Year 2018
Ad Valorem Tax	$1,902	$2,140
Delinquent Tax	$491	$0
Motor Vehicle Tax	$17	$568
Recreational Vehicle Tax	$29	$18
16/20M Vehicle Tax	$30	$27
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,469	$2,753
Difference in Total Taxes:	$284	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$337,294	$344,906
Did Assessed Valuation Decrease?	No	
Levy Rate	5.639	6.205
Difference in Levy Rate:	0.566	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Prairie View

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	66,048	75,724	64,164
Receipts:			
Ad Valorem Tax	24,368	24,647	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	310		
Motor Vehicle Tax	7,443	7,302	7,358
Recreational Vehicle Tax	240	246	236
16/20M Vehicle Tax	456	432	350
Commercial Vehicle Tax	614	441	615
Watercraft Tax			0
Gross Earning (Intangible) Tax	992	266	209
LAVTR			0
City and County Revenue Sharing			0
Donations	3,057	0	
Franchise Fees	3,748	3,500	2,000
Rent	1,938	2,000	2,000
Hansen Foundation-School Demo Grant	20,000		
Morgan Foundation-Roof repair Grant	10,000		
Generator Grant		13,580	
In Lieu of Tax (IRB)			
Interest on Idle Funds	212	230	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**73,378**	**52,644**	**12,768**
Resources Available:	**139,426**	**128,368**	**76,932**
Expenditures:			
Administrative		200	750
Electricity	6,973	7,200	11,000
Telephone	1,296	1,300	1,500
Salaries & Wages	8,922	9,500	12,000
Insurance	5,786	5,954	6,500
Printing			
Legal & Professional	500	1,000	2,000
Advertising	47	500	500
Office Supplies	200	500	1,250
Postage	526	500	800
Fuel & Oil	2,955	4,000	10,000
Repairs & Maintenance	3,635	6,000	10,000
Dues & Fees	265	350	400
Supplies	976	1,100	2,000
Capital Outlay	30,651	25,100	42,000
Neighborhood Revitalization Rebate			
Cash Forward (2018 column)			
Miscellaneous	970	1,000	1,000
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**63,702**	**64,204**	**101,700**
Unencumbered Cash Balance Dec 31	75,724	64,164	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	69,685	94,300	101,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,700
		Tax Required	24,768
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	**24,768**

Adopted Budget **Library**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	223	0
Receipts:			
Ad Valorem Tax	1,639	1,902	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20	491	
Motor Vehicle Tax	490	17	568
Recreational Vehicle Tax	16	29	18
16/20M Vehicle Tax	30	30	27
Commercial Vehicle Tax	40	31	47
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,235**	**2,500**	**660**
Resources Available:	**2,235**	**2,723**	**660**
Expenditures:			
Appropriations to Library Board	2,012	2,723	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,012**	**2,723**	**2,800**
Unencumbered Cash Balance Dec 31	223	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,200	2,500	2,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,800
		Tax Required	2,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	2,140

Prairie View

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,233	387	0
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,233**	**387**	**0**
Expenditures:			
Electric	337	300	
Fuel & Oil	509	87	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**846**	**387**	**0**
Unencumbered Cash Balance Dec 31	387	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Prairie View

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,871	12,306	6,199
Receipts:			
State of Kansas Gas Tax	3,435	3,500	3,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,435**	**3,500**	**3,490**
Resources Available:	**12,306**	**15,806**	**9,689**
Expenditures:			
Street Repair and Maint		9,607	9,689
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**9,607**	**9,689**
Unencumbered Cash Balance Dec 31	12,306	6,199	0
2016/2017/2018 Budget Authority Amount:	6,104	9,607	9,689

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,353	48,774	35,177
Receipts:			
Charges to Customers	13,051	13,350	13,000
Transfer From Water			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,051**	**13,350**	**18,000**
Resources Available:	**50,404**	**62,124**	**53,177**
Expenditures:			
Electric	646	1,062	1,000
Insurance	396	398	450
Contractual Services	323	1,200	4,000
License & Fees	185	200	350
Fuel & Oil	80	100	150
Commodities		987	17,227
Capital Outlay (net Grants)		23,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**1,630**	**26,947**	**53,177**
Unencumbered Cash Balance Dec 31	48,774	35,177	0
2016/2017/2018 Budget Authority Amount:	9,787	46,487	53,177

Prairie View

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,650	32,265	18,491
Receipts:			
Charges to Customers	30,805	32,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,805**	**32,000**	**31,000**
Resources Available:	**68,455**	**64,265**	**49,491**
Expenditures:			
Contractual Services	5,858	6,000	7,500
Commodities		17,494	2,500
Salaries & Wages	11,079	12,500	13,000
License & Fees	976	1,000	2,000
Insurance	471	480	600
Electric	3,633	5,700	6,000
Fuel & Oil	55	100	100
Capital Outlay	14,118	2,500	10,000
Transfer to Sewer Maintenance			5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,190**	**45,774**	**46,700**
Unencumbered Cash Balance Dec 31	32,265	18,491	2,791
2016/2017/2018 Budget Authority Amount:	47,876	45,774	46,700

Adopted Budget **Solid Waste**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,901	7,568	4,262
Receipts:			
Charges to Customers	11,395	11,556	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,395**	**11,556**	**11,500**
Resources Available:	**18,296**	**19,124**	**15,762**
Expenditures:			
Contractual Services	10,728	14,862	15,762
Commodities			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,728**	**14,862**	**15,762**
Unencumbered Cash Balance Dec 31	7,568	4,262	0
2016/2017/2018 Budget Authority Amount:	14,689	14,862	15,762

Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Grant)**		**Hail Storm Fund (EMC)**		**0**		**0**		
Unencumbered Cash Balance Jan 1	31,742	Unencumbered Cash Balance Jan 1	6,989	Unencumbered Cash Balance Jan 1	13,529	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 52,260
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations	200	Insurance Proceeds	1,902					
Total Receipts	0	Total Receipts	200	Total Receipts	1,902	Total Receipts	0	Total Receipts	0	2,102
Resources Available:	31,742	Resources Available:	7,189	Resources Available:	15,431	Resources Available:	0	Resources Available:	0	54,362
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	6,267	Contractual Services	6,000	Contractual Services	15,431					
Total Expenditures	6,267	Total Expenditures	6,000	Total Expenditures	15,431	Total Expenditures	0	Total Expenditures	0	27,698
Cash Balance Dec 31	25,475	Cash Balance Dec 31	1,189	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,664 **
										26,664 **

** Note: These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of
Prairie View
will meet on August 14, 2017 at 8:00 PM at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	63,702	74.710	64,204	73.072	101,700	24,768	71.811
Debt Service							
Library	2,012	5.025	2,723	5.639	2,800	2,140	6.205
Fire	846		387				
Special Highway			9,607		9,689		
Sewer Maintenance	1,630		78,947		53,177		
Water	36,190		45,774		46,700		
Solid Waste	10,728		14,862		15,762		
Non-Budgeted Funds	27,698						
Totals	142,806	79.735	216,504	78.711	229,828	26,908	78.016
Less: Transfers	0		0		5,000		
Net Expenditure	142,806		216,504		224,828		
Total Tax Levied	26,593		26,549		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	333,512		337,294		344,906		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Gloria De Witt
City Official Title: City Clerk

Notice of Budget Hearing for Amending the
2017 Budget
The governing body of
City of Prairie View
will meet on the day of August 14, 2017 at 8:00 PM at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the City Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sewer Maintenance			16,487	46,487
			0	0
			0	0
			0	0
			0	0
			0	0

Gloria DeWitt
Official Title: County Clerk

Notice of Budget Hearing for Amending the
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Summary of Amendments

Fund	2017 Adopted Budget: Actual Tax Rate	Amount of Tax that was Levied	Expenditures	2017 Proposed Amended Expenditures
Sewer Maintenance			16,487	46,487
			0	0
			0	0
			0	0
			0	0
			0	0

Gloria DeWitt
Official Title: Clerk

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

State of Kansas
City
2018

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Budget Summary		14			
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Anderson, Reichert & Anderson LLC
Certified Public Accountants
Address:
129 W. Main Street
Osborne, KS 67473
Email:
amys@aracpas.com

Date Attested:_____, 2017

Clerk

Governing Body