CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
MITCHELL
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,984	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,580	71,385	11.927
Fire	80-1537	8	18,733	9,416	1.659 - 5674544
		8			
Special Machinery		7			
Totals		xxxxxx	120,297	80,801	13,586
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	5,985,349
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 31 2017
Mary Kay Schultejans
County Clerk

Treasurer
Clerk
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

MITCHELL 2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ $	70,718
2. Debt service levy in 2017	- $	0
3. Tax levy excluding debt service	$	70,718

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	87,889	
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	83,557			
5b. Personal property 2016	-	81,838			
5c. Increase in personal property (5a minus 5b)			+	1,719 (Use Only if > 0)	
6. Valuation of property that changed in use during 2017:			+	49,350	
7. Total valuation adjustment (sum of 4, 5c, 6)				138,958	
8. Total estimated valuation July 1,2017		5,984,675			
9. Total valuation less valuation adjustment (8 minus 7)				5,845,717	
10. Factor for increase (7 divided by 9)				0.02377	
11. Amount of increase (10 times 3)					+ $ 1,681
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 72,399
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					72,399
15. Consumer Price Index for all urban consumers for calendar year 2016					1.30%
16. Consumer Price Index adjustment (3 times 15)					$ 919
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 73,318

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

MITCHELL
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,931	6,866	145	867	781	38
Fire	4,787	499	11	63	57	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,718	7,365	156	930	838	41

County Treas Motor Vehicle Estimate 7,365

County Treas Recreational Vehicle Estimate 156

County Treas 16/20M Vehicle Estimate 930

County Treas Commercial Vehicle Tax Estimate 838

County Treas Watercraft Tax Estimate 41

MVT Factor 0.10415

RVT Factor 0.00221

16/20M Factor 0.01315

Comm Veh Factor 0.01185

Watercraft Factor 0.00058

2018

MITCHELL

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	45,225	30,000	-	68-141g
	Total	45,225	30,000	0	
	Adjustments*				
	Adjusted Totals	45,225	30,000	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

MITCHELL
NEMAHA

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Komatsu Motor Grader	4/8/16	84	3.10	120,000	108,964	11,036	11,036
				Total	**108,964**	**11,036**	**11,036**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MITCHELL 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,131	1,553	1,553
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,429	371	431
Interest on Idle Funds	139		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,568**	**371**	**431**
Resources Available:	**2,699**	**1,924**	**1,984**
Expenditures:			
Operations	370	371	500
Officers Pay	776		500
Salaries & Wages			984
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,146**	**371**	**1,984**
Unencumbered Cash Balance Dec 31	1,553	1,553	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,559	371	1,984
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,984
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

MITCHELL 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,671	46,952	16,952
Receipts:			
Ad Valorem Tax	59,196	65,931	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,677	6,897	6,866
Recreational Vehicle Tax	144	132	145
16/20M Vehicle Tax		710	867
Commercial Vehicle Tax	774	804	781
Watercraft Tax		38	38
Special Highway/Gasoline Tax	2,500	2,482	2,546
Redemption	3		
FEMA	85,921		
State of Kansas MMBA	25,000		
Dividend	37		
Reimbursements	652		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**180,904**	**76,994**	**11,243**
Resources Available:	**182,575**	**123,946**	**28,195**
Expenditures:			
Salaries & Wages	10,242	5,000	11,000
Employee Benefits	1,777	2,000	2,000
Road Maintenance	9,959	20,061	16,546
Road Materials	19,650	24,000	26,000
Equipment/Grader payoff/purchase new	35,439	14,000	25,000
Officers Pay	1,551	1,500	4,034
Insurance	1,914		4,000
Repairs/Supplies	5,276	6,000	6,000
Fuel/Rent	4,590	4,433	5,000
Cash Forward (2018 column)			
Transfer to Special Machinery	45,225	30,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**135,623**	**106,994**	**99,580**
Unencumbered Cash Balance Dec 31	46,952	16,952	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	70,900	76,994	99,580
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	99,580
		Tax Required	71,385
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	71,385

Special Machinery

K.S.A. 68-141g	**2016 Actual Year**
Unencumbered Cash Balance, Jan 1	2,000
Transfers from:	
Road Fund	45,225
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	47,225
Total Expenditures	33,885
Unencumbered Cash Balance, Dec 31	**13,340**

MITCHELL 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,036	11,527	8,684
Receipts:			
Ad Valorem Tax	4,271	4,787	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	467	498	499
Recreational Vehicle Tax	10	10	11
16/20 M Vehicle Tax		51	63
Commercial Vehicle Tax	54	58	57
Watercraft Tax		3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,802	5,407	633
Resources Available:	14,838	16,934	9,317
Expenditures:			
City of Seneca	3,311	8,250	18,733
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,311	8,250	18,733
Unencumbered Cash Balance Dec 31	11,527	8,684	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	12,000	8,250	18,733
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,733
		Tax Required	9,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	9,416

Adopted Budget **0**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
MITCHELL
NEMAHA
will meet on August 21, 2017 at 8:00 p.m. at Dennis Rottinghaus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,146		371		1,984		
Debt Service							
Library							
Road	135,623	12.124	106,994	12.120	99,580	71,385	11.928
Fire	3,311	0.875	8,250	0.880	18,733	9,416	1.573
Special Machinery	33,885						
Totals	173,965	12.999	115,615	13.000	120,297	80,801	13.501
Less: Transfers	45,225		30,000		0		
Net Expenditure	128,740		85,615		120,297		
Total Tax Levied	62,639		70,718		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,818,892		5,440,012		5,984,675		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		108,964		
Total	0		0		108,964		

*Tax rates are expressed in mills.

2018

Notice of Vote - MITCHELL

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2017 Budget	$	70,718
2018 Budget	$	80,801

Approved (vote) 3 to 0

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 9, 2017
Second insertion thereof in the issue thereof date _____, 2017
Third insertion thereof in the issue thereof date _____, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 37.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 2 day of Aug., 2017

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K. Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

_____

Notice of Budget Hearing
The governing body of
Mitchell Township
NEMAHA
will meet on the 21st day of August, 2017 at 8:00 p.m. at Dennis Rottinghaus residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2016		2017		Proposed Budget 2018		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,146		371		1,984		
Road	135,623	12.124	106,994	12.120	99,580	71,385	11.928
Fire	3,311	0.875	8,250	0.880	18,733	9,416	1.573
Spec Mach	33,885						
Totals	173,965	12.999	115,615	13.000	120,297	80,801	13.501
Less:Transfers	45,225						
Net Expenditure	128,740		115,615		120,297		
Total Tax Levied	62,639		70,718				
Assessed Valuation:							
Township	4,818,892		5,440,012		5,984,675		
Outstanding Indebtedness Jan 1	2015		2016		2017		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ					108,964		
Total					108,964		

*Tax rates are expressed in mills.

Dennis Rottinghaus
Township Officer

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Nov. 15, 2017
Second insertion thereof in the issue thereof date _____, 2017
Third insertion thereof in the issue thereof date _____, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $22.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 14 day of Nov., 2017

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

Notice of Vote - MITCHELL
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2017 Budget	$	70,718
2018 Budget	$	80,801

Approved (vote) 3 to 0