CERTIFICATE

2018

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,779,066	742,650	4.526
Debt Service	10-113				
Road & Bridge	68-5,101	8	4,215,701	2,559,824	15.601
Historical		9	7,000	6,732	0.041
Fair Premium	2-129	9	5,800	5,277	0.032
Conservation District	2-19076	10	35,000	32,130	0.196
Employee Benefits	12-16102	10	1,659,000	1,533,670	9.347
Election	25-22019	11	110,500	100,601	0.613
Ambulance	65-6113	11	850,000	792,236	4.828
Mental Retardation	19-4011	12	98,800	92,904	0.566
Noxious Weed	2-1318	12	311,170	159,598	0.973
Mental Health	65-215	13	60,187	54,737	0.334
Sheltered Workshop Bldg	19-4004	13	20,000	7,973	0.049
Abandoned Cemeteries	19-3106	14	10,000	7,180	0.044
Economic Development	19-4102	14	60,000	55,457	0.338
Law Enforcement	19-4421	15	1,495,000	1,345,619	8.201
		15			
Parks & Recreation		16	1,000		
Title III C-1		16	185,000		
Title III C-2		17	105,000		
Special Machinery		17	400,000		
Capital Outlay		18	300,000		
ROD Tech Fund		18	10,000		
Old Enhanced 911 Cell		19	30,000		
Enhanced 911 Phone/Cell		19	70,000		
Solid Waste		20	221,166		
Alcohol Control		20	25,739		
Transportation for Aging		21	194,750		
		21			
Totals		xxxxx	13,259,879	7,496,588	45.689
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate		23			

County Clerk's Use Only
164,078,867
Nov 1, 2017 Total Assessed Valuation

Election Required? Please review HB2088 Template.

Assisted by:

Address

Email

Attest: August 14, 2017
Deb. County Clerk

Governing Body

Nemaha County

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget		+ $ _____
2. Debt service levy in 2017 budget		- $ _____
3. Tax levy excluding debt service		$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:		+ _____	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ _____		
5b. Personal property 2016	- _____		
5c. Increase in personal property (5a minus 5b)		+ _____ (Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		_____	
7. Total valuation adjustment (sum of 4, 5c, and 6)		_____	
8. Total estimated valuation July 1,2017	_____		
9. Total valuation less valuation adjustment (8 minus 7)		_____	
10. Factor for increase (7 divided by 9)		_____	
11. Amount of increase (10 times 3)			+ $ _____
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ _____
13. Debt service levy in this 2018 budget			_____
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15. Consumer Price Index for all urban consumers for calendar year 2016			1.4%
16. Consumer Price Index adjustment (3 times 15)			$ _____
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ _____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	902,371	74,995	1,192	8,766	9,554	292
Debt Service						
Road & Bridge	2,718,906	225,965	3,592	26,410	28,784	877
Historical	3,715	309	5	36	39	1
Fair Premium	5,294	440	7	51	56	2
Conservation District	29,581	2,458	39	287	313	10
Employee Benefits	1,457,774	121,154	1,926	14,160	15,433	470
Election	98,518	8,188	130	957	1,043	32
Ambulance	686,619	57,064	907	6,670	7,269	221
Mental Retardation	72,170	5,998	95	701	764	23
Noxious Weed	168,744	14,024	223	1,639	1,786	54
Mental Health	54,947	4,567	73	534	582	18
Sheltered Workshop Bldg	15,615	1,298	21	152	165	5
Abandoned Cemeteries	6,796	565	9	66	72	2
Economic Development	52,825	4,390	70	513	559	17
Law Enforcement	1,206,852	100,300	1,595	11,723	12,777	389
TOTAL	7,480,727	621,715	9,884	72,665	79,196	2,413

County Treas Motor Vehicle Estimate 621,715

County Treas Recreational Vehicle Estimate 9,884

County Treas 16/20M Vehicle Estimate 72,665

County Treas Commercial Vehicle Tax Estimate 79,196

County Treas Watercraft Tax Estimate 2,413

Motor Vehicle Factor 0.08311

Recreational Vehicle Factor 0.00132

16/20M Vehicle Factor 0.00971

Commercial Vehicle Factor 0.01059

Watercraft Factor 0.00032

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Capital Outlay Fund	600,000	50,000	50,000	KSA 19-120
Road & Bridge Fund (Yea	Special Machinery Fund	300,000	-	-	KSA 68-141g
Road & Bridge Fund	Special Machinery Fund	-	280,224	280,224	KSA 19-119
Election Fund	Capital Outlay Fund	17,000	5,500	5,500	KSA 19-120
Noxious Weed Fund	Capital Outlay Fund	45,500	10,000	10,000	KSA 2-1318
Law Enforcement Fund	Capital Outlay Fund	18,000	-	-	KSA 19-120
General Fund (Diversion)	Capital Outlay Fund	2,861	-	-	KSA 19-120
General Fund (Aging)	Transportation Fund	102,383	15,000	55,000	
General Fund (Aging)	Title III C-1 Fund	70,325		80,000	
General Fund (Aging)	Title III C-2 Fund	22,506		43,000	
	Total	1,178,575	360,724	523,724	
	Adjustments*				
	Adjusted Totals	1,178,575	360,724	523,724	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Nemaha County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Nemaha County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,223,579	1,015,415	772,535
Receipts:			
Ad Valorem Tax	852,727	902,371	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,034	0	0
Motor Vehicle Tax	86,384	77,003	74,995
Recreational Vehicle Tax	1,388	1,164	1,192
16/20M Vehicle Tax		7,841	8,766
Commercial Vehicle Tax	11,037	10,073	9,554
Watercraft Tax	0	283	292
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Real Estate Tax	8,172		0
Interest Current Tax	21,553	10,000	10,000
Int & Adv Red Tax	0	0	0
Pioneer Building Rent	18,550	15,000	15,000
Liquor Tax	31	300	0
Severed Mineral	1,251	2,000	1,000
Local Sales Tax	920,786	925,000	900,000
Filing Fee	27		0
Mortgage Reg Fees	64,530	30,000	15,000
Officer Fees/Misc Fees	70,287	40,000	60,000
Worthless Check Fees	340	0	0
Juvenile Supervision Fee	4		0
Fish and Game Agent Fees	1,183	350	800
Sheriff's Booking Fee	2,639	3,000	2,500
Sewage Permits	1,800	2,500	1,500
Community Building Rent	5,525	3,500	3,500
Maps	385	400	350
Copies	1,323	500	800
Transfers	83,215		
Prisoner Medical Fees	1,669		800
Reimb from Appraiser	4,010	4,000	3,500
Diversion Fees	20,365	14,500	14,500
Meals on Wheels Fees	3,531	1,500	3,800
Inmate Meals Revenue	9,912	5,000	9,500
Recycling Fees	36,791	30,000	30,000
Drug Awareness	267	0	0
Nemaha County Aging Transfers In	42,116		
Nemaha County Aging Misc	1,363		
Interest on Idle Funds	65,872	70,000	50,000
Neighborhood Revitalization Rebate	-10,541	-14,247	-13,468
Miscellaneous	80,907	40,000	60,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,410,433**	**2,182,038**	**1,263,881**
Resources Available:	**3,634,012**	**3,197,453**	**2,036,416**

Nemaha County 2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	3,634,012	3,197,453	2,036,416
Expenditures:			
County Commissioners	94,962	181,485	221,485
County Clerk	146,659	181,750	181,750
County Treasurer	180,287	190,000	194,000
County Attorney	127,077	147,858	147,858
Register of Deeds	97,808	111,500	114,700
Alcohol & Drug Awareness	175	500	500
Courthouse General	531,939	716,000	916,000
Health Officer	8,000	8,000	8,000
District Court	63,465	61,750	65,220
Jury	1,283	18,000	18,000
Civil Defense	29,710	39,900	39,900
Community Building	26,728	25,000	30,000
Community Health	51,000	52,000	72,000
Nemaha County Aging	206,279	120,000	188,000
Meals on Wheels	6,793	15,000	25,000
Diversion	17,504	20,000	20,000
District Court 4 Counties	10,459	11,265	11,653
Three Rivers, Inc.	18,000	18,000	18,000
Appraiser	169,327	188,100	188,100
Inmate Meal Fund	7,738	5,000	11,000
Juvenile Detention	750	10,000	10,000
Recycling	178,172	200,000	200,000
Nemaha County Free Fair	12,967	17,810	17,900
ROZ Program Funding	28,631	30,000	30,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,015,713	2,368,918	2,729,066
Transfer to Capital Outlay	600,000	50,000	50,000
Transfer to Capital Outlay (Diversion)	2,861		0
Cash Forward (2018 column)			
Miscellaneous	23	6,000	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,618,597**	**2,424,918**	**2,779,066**
Unencumbered Cash Balance Dec 31	1,015,415	772,535	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,144,967	2,424,918	2,779,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,779,066
		Tax Required	742,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	742,650

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	749,241	687,136	684,465
Receipts:			
Ad Valorem Tax	2,758,490	2,718,906	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,961	0	0
Motor Vehicle Tax	238,688	249,345	225,965
Recreational Vehicle Tax	3,835	3,775	3,592
16/20M Vehicle Tax		25,392	26,410
Commercial Vehicle Tax	30,471	32,618	28,784
Watercraft Tax	0	921	877
Real Estate Tax	22,860		0
Special City & County Highway	473,557	375,000	482,206
Reimbursements	272,921	250,000	250,000
Neighborhood Revitalization Rebate	-34,132	-42,927	-46,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,769,651**	**3,613,030**	**971,412**
Resources Available:	**4,518,892**	**4,300,166**	**1,655,877**

Nemaha County

2018

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	4,518,892	4,300,166	1,655,877
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	537,527	575,477	575,477
Construction Personal Services	142,145	160,000	160,000
Contractual Services	455,060	200,000	200,000
Transfer to Special Mach (End of Year)	300,000		
Transfer to Special Machinery & Equip	0	280,224	280,224
Commodities	2,397,024	2,400,000	3,000,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,831,756**	**3,615,701**	**4,215,701**
Unencumbered Cash Balance Dec 31	687,136	684,465	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,573,425	3,615,701	4,215,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,215,701
		Tax Required	2,559,824
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	2,559,824

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	84	77	0
Receipts:			
Ad Valorem Tax	4,515	3,715	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	434	408	309
Recreational Vehicle Tax	7	6	5
16/20 M Vehicle Tax		42	36
Commercial Vehicle Tax	56	53	39
Watercraft Tax	0	2	1
Real Estate Tax	33		0
Neighborhood Revitalization Rebate	-56	-59	-122
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,993	4,167	268
Resources Available:	5,077	4,244	268
Expenditures			
Appropriation	5,000	4,244	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	4,244	7,000
Unencumbered Cash Balance Dec 31	77	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,062	5,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	6,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	6,732

Adopted Budget **Fair Premium**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	90	63	63
Receipts			
Ad Valorem Tax	5,203	5,294	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6	0	0
Motor Vehicle Tax	510	471	440
Recreational Vehicle Tax	8	7	7
16/20 M Vehicle Tax		48	51
Commercial Vehicle Tax	65	62	56
Watercraft Tax	0	2	2
Real Estate Tax	45		0
Neighborhood Revitalization Rebate	-64	-84	-96
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,773	5,800	460
Resources Available:	5,863	5,863	523
Expenditures			
Appropriation	5,800	5,800	5,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,800	5,800	5,800
Unencumbered Cash Balance Dec 31	63	63	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,871	5,800	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	5,277
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	5,277

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	506	346	346
Receipts:			
Ad Valorem Tax	29,031	29,581	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	2,871	2,626	2,458
Recreational Vehicle Tax	46	40	39
16/20 M Vehicle Tax		267	287
Commercial Vehicle Tax	368	343	313
Watercraft Tax	0	10	10
Real Estate Tax	251		0
Neighborhood Revitalization Rebate	-359	-467	-583
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,240**	**32,400**	**2,524**
Resources Available:	**32,746**	**32,746**	**2,870**
Expenditures:			
Appropriation	32,400	32,400	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,400**	**32,400**	**35,000**
Unencumbered Cash Balance Dec 31	346	346	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	32,797	32,400	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	32,130
	Delinquent Comp Rate:	0 0%	0
		Amount of 2017 Ad Valorem Tax	32,130

Adopted Budget **Employee Benefits**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	184,471	858	0
Receipts:			
Ad Valorem Tax	1,251,710	1,457,774	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,389	0	0
Motor Vehicle Tax	149,596	113,348	121,154
Recreational Vehicle Tax	2,404	1,716	1,926
16/20 M Vehicle Tax		11,543	14,160
Commercial Vehicle Tax	19,236	14,828	15,433
Watercraft Tax	0	419	470
Real Estate Tax	10,532		0
Neighborhood Revitalization Rebate	-15,516	-23,016	-27,813
Miscellaneous	41,969		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,461,320**	**1,576,612**	**125,330**
Resources Available:	**1,645,791**	**1,577,470**	**125,330**
Expenditures:			
Clothing Allowance	5,164	6,000	6,000
Workers Comp	40,229	60,000	50,000
Social Security	232,376	225,000	235,000
Retirement	283,406	307,320	290,000
Insurance/Deferred Comp	1,040,598	975,000	1,075,000
Unemployment	2,835	4,150	3,000
Cash Forward (2018 column)			
Miscellaneous	40,325		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,644,933**	**1,577,470**	**1,659,000**
Unencumbered Cash Balance Dec 31	858	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,683,977	1,608,320	1,659,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,659,000
		Tax Required	1,533,670
	Delinquent Comp Rate	0 0%	0
		Amount of 2017 Ad Valorem Tax	1,533,670

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,761	4,981	1,373
Receipts:			
Ad Valorem Tax	87,373	98,518	xxxxxxxxxxxxxxxxxx
Delinquent Tax	75	0	0
Motor Vehicle Tax	9,487	7,934	8,188
Recreational Vehicle Tax	153	120	130
16/20 M Vehicle Tax		808	957
Commercial Vehicle Tax	1,224	1,038	1,043
Watercraft Tax	0	29	32
Real Estate Tax	582		0
Neighborhood Revitalization Rebate	-1,086	-1,555	-1,824
Miscellaneous	2,263		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,071**	**106,592**	**8,526**
Resources Available:	**108,832**	**111,873**	**9,899**
Expenditures:			
Personal Services	44,420	50,000	50,000
Contractual Services	38,312	47,000	47,000
Transfer to Capital Outlay	17,000	5,500	5,500
Commodities	4,119	8,000	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**103,851**	**110,500**	**110,500**
Unencumbered Cash Balance Dec 31	4,981	1,373	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	104,400	110,500	110,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,500
		Tax Required	100,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	100,601

Adopted Budget **Ambulance**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-66,803	-102,261	0
Receipts:			
Ad Valorem Tax	651,910	686,619	xxxxxxxxxxxxxxxxxx
Delinquent Tax	374	0	0
Motor Vehicle Tax	52,731	59,307	57,064
Recreational Vehicle Tax	847	898	907
16/20 M Vehicle Tax		6,040	6,670
Commercial Vehicle Tax	6,816	7,758	7,269
Watercraft Tax	0	219	221
Real Estate Tax	2,672		0
Neighborhood Revitalization Rebate	-8,118	-10,841	-14,367
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**707,232**	**750,000**	**57,764**
Resources Available:	**640,429**	**647,739**	**57,764**
Expenditures:			
Contractual Services	742,690	647,739	850,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**742,690**	**647,739**	**850,000**
Unencumbered Cash Balance Dec 31	-102,261	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	758,973	750,000	850,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	850,000
		Tax Required	792,236
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	792,236

See Tab B

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,427	1,157	0
Receipts:			
Ad Valorem Tax	80,853	72,170	xxxxxxxxxxxxxxxxxx
Delinquent Tax	89	0	0
Motor Vehicle Tax	7,965	7,311	5,998
Recreational Vehicle Tax	128	111	95
16/20 M Vehicle Tax		745	701
Commercial Vehicle Tax	1,020	956	764
Watercraft Tax	0	27	23
Real Estate Tax	676		0
Neighborhood Revitalization Rebate	-1,001	-1,139	-1,685
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,730**	**80,181**	**5,896**
Resources Available:	**91,157**	**81,338**	**5,896**
Expenditures:			
Appropriation	90,000	81,338	98,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**90,000**	**81,338**	**98,800**
Unencumbered Cash Balance Dec 31	1,157	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	91,106	95,000	98,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,800
		Tax Required	92,904
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	92,904

Adopted Budget **Noxious Weed**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	28,746	24,976	16,740
Receipts:			
Ad Valorem Tax	148,115	168,744	xxxxxxxxxxxxxxxxxx
Delinquent Tax	142	0	0
Motor Vehicle Tax	18,795	13,467	14,024
Recreational Vehicle Tax	302	204	223
16/20 M Vehicle Tax		1,371	1,639
Commercial Vehicle Tax	2,432	1,762	1,786
Watercraft Tax	0	50	54
Real Estate Tax	1,015		0
Reimbursements	139,538	120,000	120,000
Neighborhood Revitalization Rebate	-1,844	-2,664	-2,894
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**308,495**	**302,934**	**134,832**
Resources Available:	**337,241**	**327,910**	**151,572**
Expenditures			
Personal Services	116,160	109,420	109,420
Contractual Services	12,032	21,750	21,750
Commodities	138,573	170,000	170,000
Transfer to Capital Outlay	45,500	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**312,265**	**311,170**	**311,170**
Unencumbered Cash Balance Dec 31	24,976	16,740	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	313,208	311,170	311,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,170
		Tax Required	159,598
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	159,598

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	936	669	669
Receipts:			
Ad Valorem Tax	53,965	54,947	xxxxxxxxxxxxxxxxxx
Delinquent Tax	60	0	0
Motor Vehicle Tax	5,333	4,881	4,567
Recreational Vehicle Tax	86	74	73
16/20 M Vehicle Tax		497	534
Commercial Vehicle Tax	683	638	582
Watercraft Tax	0	18	18
Real Estate Tax	461		0
Neighborhood Revitalization Rebate	-668	-868	-993
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,920**	**60,187**	**4,781**
Resources Available:	**60,856**	**60,856**	**5,450**
Expenditures:			
Appropriation	60,187	60,187	60,187
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,187**	**60,187**	**60,187**
Unencumbered Cash Balance Dec 31	669	669	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	60,925	60,187	60,187
		Non-Appropriated Balance:	
		Total Expenditure/Non-Appr Balance	60,187
		Tax Required	54,737
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	54,737

Adopted Budget **Sheltered Workshop Bldg**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,592	7,786	7,531
Receipts:			
Ad Valorem Tax	12,064	15,615	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	1,308	1,100	1,298
Recreational Vehicle Tax	21	17	21
16/20 M Vehicle Tax		112	152
Commercial Vehicle Tax	170	144	165
Watercraft Tax	0	4	5
Real Estate Tax	34		0
Rent	3,383	3,000	3,000
Neighborhood Revitalization Rebate	-150	-247	-145
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,835**	**19,745**	**4,496**
Resources Available:	**20,427**	**27,531**	**12,027**
Expenditures:			
Repairs/Renovations	12,641	20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,641**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	7,786	7,531	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	20,166	20,000	20,000
		Non-Appropriated Balance:	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	7,973
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	7,973

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Abandoned Cemeteries**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,433	5,143	2,236
Receipts:			
Ad Valorem Tax	3,565	6,796	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	772	323	565
Recreational Vehicle Tax	12	5	9
16/20 M Vehicle Tax		33	66
Commercial Vehicle Tax	100	42	72
Watercraft Tax	0	1	2
Real Estate Tax	40		0
Neighborhood Revitalization Rebate	-44	-107	-130
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,450	7,093	584
Resources Available:	12,883	12,236	2,820
Expenditures:			
Mowing/Repairs	7,740	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,740	10,000	10,000
Unencumbered Cash Balance Dec 31	5,143	2,236	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	10,049	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	7,180
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	7,180

Adopted Budget **Economic Development**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	469	381	0
Receipts:			
Ad Valorem Tax	26,936	52,825	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29	0	0
Motor Vehicle Tax	2,667	2,436	4,390
Recreational Vehicle Tax	43	37	70
16/20 M Vehicle Tax		248	513
Commercial Vehicle Tax	341	319	559
Watercraft Tax	0	9	17
Real Estate Tax	229		0
Neighborhood Revitalization Rebate	-333	-834	-1,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,912	55,040	4,543
Resources Available:	30,381	55,421	4,543
Expenditures:			
Appropriation	30,000	55,421	60,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,000	55,421	60,000
Unencumbered Cash Balance Dec 31	381	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	30,369	60,000	60,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,000
		Tax Required	55,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	55,457

Nemaha County 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	60,015	5,413	0
Receipts:			
Ad Valorem Tax	1,016,215	1,206,852	xxxxxxxxxxxxxxxxxx
Delinquent Tax	983	0	0
Motor Vehicle Tax	97,732	92,052	100,300
Recreational Vehicle Tax	1,570	1,394	1,595
16/20 M Vehicle Tax		9,374	11,723
Commercial Vehicle Tax	12,545	12,042	12,777
Watercraft Tax	0	340	389
Real Estate Tax	7,437		0
Vehicle Inspection	10,242	8,000	8,000
Dispatch Services	43,300	35,000	35,000
Collections	5,648	4,000	4,000
Fix Cash Carryover		-5,413	
Neighborhood Revitalization Rebate	-12,601	-19,054	-24,403
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,183,071**	**1,344,587**	**149,381**
Resources Available:	**1,243,086**	**1,350,000**	**149,381**
Expenditures			
Personal Services	747,166	710,000	860,000
Dispatcher Salaries	248,262	280,000	295,000
Contractual Services	100,579	140,000	140,000
Commodities	123,666	140,000	140,000
Building Repairs	0	20,000	20,000
Vehicle Fund	0	60,000	40,000
Transfer to Capital Outlay	18,000	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,237,673**	**1,350,000**	**1,495,000**
Unencumbered Cash Balance Dec 31	5,413	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,263,971	1,350,000	1,495,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,495,000
		Tax Required	1,345,619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	1,345,619

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,601	6,332	5,632
Receipts:			
Liquor Tax	31	300	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31**	**300**	**0**
Resources Available:	**6,632**	**6,632**	**5,632**
Expenditures:			
Contractual Services	300	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	6,332	5,632	4,632
2016/2017/2018 Budget Authority Amount:	1,250	6,901	1,000

Adopted Budget

Title III C-1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,825	7,650	7,650
Receipts:			
C-1 Grants	322		0
Grant Match County	70,325		80,000
Nutrition Grants	42,530	30,000	47,000
Nutrition Program Income	49,458	35,000	50,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,635**	**65,000**	**177,350**
Resources Available:	**166,460**	**72,650**	**185,000**
Expenditures:			
Personal Services	110,710	25,000	130,000
Contractual Services	3,973	20,000	5,000
Commodities	44,127	20,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**158,810**	**65,000**	**185,000**
Unencumbered Cash Balance Dec 31	7,650	7,650	0
2016/2017/2018 Budget Authority Amount:	178,115	65,000	185,000

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Title III C-2**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,326	4,623	4,623
Receipts:			
Transfers In	0	0	0
Grant Match County	22,506		43,000
C-2 Grants	28,604	15,000	28,000
Program Income Reimbursement	30,769	20,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,879**	**35,000**	**106,000**
Resources Available:	**84,205**	**39,623**	**110,623**
Expenditures:			
Personal Services	41,880	15,000	65,000
Contractual Services	3,666	10,000	5,000
Commodities	34,036	10,000	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**79,582**	**35,000**	**105,000**
Unencumbered Cash Balance Dec 31	4,623	4,623	5,623
2016/2017/2018 Budget Authority Amount:	55,056	35,000	105,000

See Tab A

Adopted Budget

Special Machinery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	625,663	577,870	358,094
Receipts:			
Transfer from Road & Bridge (Year End)	300,000	0	0
Transfer from Road & Bridge		280,224	280,224
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**300,000**	**280,224**	**280,224**
Resources Available:	**925,663**	**858,094**	**638,318**
Expenditures:			
Capital Outlay Purchases	347,793	500,000	400,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**347,793**	**500,000**	**400,000**
Unencumbered Cash Balance Dec 31	577,870	358,094	238,318
2016/2017/2018 Budget Authority Amount:	625,663	905,888	400,000

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Outlay**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,330,424	1,606,094	878,366
Receipts:			
Transfer from General & Diversion	602,861	200,000	50,000
Transfer from Election	17,000	5,500	5,500
Transfer from Noxious Weed	45,500	10,000	10,000
Transfer from LEC	18,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**683,361**	**215,500**	**65,500**
Resources Available:	**3,013,785**	**1,821,594**	**943,866**
Expenditures:			
Building/Equipment	1,096,967	943,228	300,000
Diversion	4,312		
General (Miscellaneous Expenses)	306,412		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,407,691**	**943,228**	**300,000**
Unencumbered Cash Balance Dec 31	1,606,094	878,366	643,866
2016/2017/2018 Budget Authority Amount:	2,020,491	943,228	300,000

Adopted Budget

ROD Tech Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	30,237	40,488	31,488
Receipts:			
Collections	14,450	11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,450**	**11,000**	**11,000**
Resources Available:	**44,687**	**51,488**	**42,488**
Expenditures:			
Contractual Services	1,568	20,000	10,000
Commodities	2,631		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,199**	**20,000**	**10,000**
Unencumbered Cash Balance Dec 31	40,488	31,488	32,488
2016/2017/2018 Budget Authority Amount:	11,000	41,238	10,000

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Old Enhanced 911 Cell**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	69,921	60,093	30,093
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**69,921**	**60,093**	**30,093**
Expenditures:			
Contractual Services	9,828	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,828**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	60,093	30,093	93
2016/2017/2018 Budget Authority Amount:	69,920	69,921	30,000

Adopted Budget

Enhanced 911 Phone/Cell	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	148,842	190,810	131,904
Receipts:			
Collections	75,150	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,150**	**60,000**	**60,000**
Resources Available:	**223,992**	**250,810**	**191,904**
Expenditures:			
Contractual Services	33,182	118,906	70,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,182**	**118,906**	**70,000**
Unencumbered Cash Balance Dec 31	190,810	131,904	121,904
2016/2017/2018 Budget Authority Amount:	149,936	118,906	70,000

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	100,511	95,898	45,898
Receipts:			
Collections	187,445	150,000	175,268
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**187,445**	**150,000**	**175,268**
Resources Available:	**287,956**	**245,898**	**221,166**
Expenditures:			
Personal Services	61,903	65,000	70,000
Contractual Services	95,498	100,000	110,000
Commodities	34,657	35,000	41,166
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**192,058**	**200,000**	**221,166**
Unencumbered Cash Balance Dec 31	95,898	45,898	0
2016/2017/2018 Budget Authority Amount:	272,906	221,166	221,166

Adopted Budget

Alcohol Control	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	18,972	16,739	8,739
Receipts:			
Liquor Tax	19,678	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,678**	**17,000**	**17,000**
Resources Available:	**38,650**	**33,739**	**25,739**
Expenditures:			
Contractual Services	1,250		
Appropriations	20,661	25,000	25,739
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,911**	**25,000**	**25,739**
Unencumbered Cash Balance Dec 31	16,739	8,739	0
2016/2017/2018 Budget Authority Amount:	35,972	35,972	25,739

Nemaha County 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transportation for Aging**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	907	13,482	13,482
Receipts:			
Transfers In	59,657	15,000	0
Grant Match	42,726		55,000
Fares & Miscellaneous	23,990	10,000	32,000
Transportation Grants	98,916	50,000	105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**225,289**	**75,000**	**192,000**
Resources Available:	**226,196**	**88,482**	**205,482**
Expenditures:			
Personal Services	141,353	60,000	164,750
Contractual Services	11,993	10,000	13,000
Transfers Out	43,938		
Commodities	15,430	5,000	17,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**212,714**	**75,000**	**194,750**
Unencumbered Cash Balance Dec 31	13,482	13,482	10,732
2016/2017/2018 Budget Authority Amount:	70,874	75,000	194,750

See Tab A

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Nemaha County
will meet on August 14, 2017 at 10:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,618,597	6.050	2,424,918	5.874	2,779,066	742,650	4.528
Debt Service							
Road & Bridge	3,831,756	19.592	3,615,701	17.697	4,215,701	2,559,824	15.607
Historical	5,000	0.032	4,244	0.025	7,000	6,732	0.041
Fair Premium	5,800	0.037	5,800	0.035	5,800	5,277	0.032
Conservation District	32,400	0.207	32,400	0.193	35,000	32,130	0.196
Employee Benefits	1,644,933	8.906	1,577,470	9.489	1,659,000	1,533,670	9.351
Election	103,851	0.624	110,500	0.642	110,500	100,601	0.613
Ambulance	742,690	4.660	647,739	4.469	850,000	792,236	4.830
Mental Retardation	90,000	0.574	81,338	0.470	98,800	92,904	0.566
Noxious Weed	312,265	1.058	311,170	1.099	311,170	159,598	0.973
Mental Health	60,187	0.383	60,187	0.358	60,187	54,737	0.334
Sheltered Workshop Bldg	12,641	0.086	20,000	0.102	20,000	7,973	0.049
Abandoned Cemeteries	7,740	0.025	10,000	0.045	10,000	7,180	0.044
Economic Development	30,000	0.191	55,421	0.344	60,000	55,457	0.338
Law Enforcement	1,237,673	7.233	1,350,000	7.855	1,495,000	1,345,619	8.204
Parks & Recreation	300		1,000		1,000		
Title III C-1	158,810		65,000		185,000		
Title III C-2	79,582		35,000		105,000		
Special Machinery	347,793		500,000		400,000		
Capital Outlay	1,407,691		943,228		300,000		
ROD Tech Fund	4,199		20,000		10,000		
Old Enhanced 911 Cell	9,828		30,000		30,000		
Enhanced 911 Phone/Cell	33,182		118,906		70,000		
Solid Waste	192,058		200,000		221,166		
Alcohol Control	21,911		25,000		25,739		
Transportation for Aging	212,714		75,000		194,750		
Totals	13,203,601	49.658	12,320,022	48.697	13,259,879	7,496,588	45.706
Less: Transfers	1,178,575		360,724		523,724		
Net Expenditure	12,025,026		11,959,298		12,736,155		
Total Tax Levied	7,027,725		7,480,727		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	141,523,530		153,642,643		164,012,713		

Outstanding Indebtedness, January 1,

	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Mary Kay Schultejans
Clerk

Nemaha County 2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	729,182	4.446	13,468
Debt Service			0
Road & Bridge	2,513,402	15.324	46,422
Historical	6,610	0.040	122
Fair Premium	5,181	0.032	96
Conservation District	31,547	0.192	583
Employee Benefits	1,505,857	9.181	27,813
Election	98,777	0.602	1,824
Ambulance	777,869	4.743	14,367
Mental Retardation	91,219	0.556	1,685
Noxious Weed	156,704	0.955	2,894
Mental Health	53,744	0.328	993
Sheltered Workshop Bldg	7,828	0.048	145
Abandoned Cemeteries	7,050	0.043	130
Economic Development	54,451	0.332	1,006
Law Enforcement	1,321,216	8.056	24,403
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,360,637	44.878	135,951

2017 July 1 Valuation: 164,012,713

Valuation Factor: 164,012.713

Neighborhood Revitalization Subj to Rebate: 3,029,291

Neighborhood Revitalization factor: 3,029.291

**This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

2018

NOTICE OF BUDGET HEARING

The governing body of
Nemaha County
will meet on August 14, 2017 at 10:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,618,597	6.050	2,424,918	5.874	2,779,066	742,650	4.528
Debt Service							
Road & Bridge	3,831,756	19.592	3,615,701	17.697	4,215,701	2,559,824	15.607
Historical	5,000	0.032	4,244	0.025	7,000	6,732	0.041
Fair Premium	5,800	0.037	5,800	0.035	5,800	5,277	0.032
Conservation District	32,400	0.207	32,400	0.193	35,000	32,130	0.196
Employee Benefits	1,644,933	8.906	1,577,470	9.489	1,659,000	1,533,670	9.351
Election	103,851	0.624	110,500	0.642	110,500	100,601	0.613
Ambulance	742,690	4.660	647,739	4.469	850,000	792,236	4.830
Mental Retardation	90,000	0.574	81,338	0.470	98,800	92,504	0.566
Noxious Weed	312,265	1.058	311,170	1.099	311,170	159,598	0.973
Mental Health	60,187	0.383	60,187	0.358	60,187	54,737	0.334
Sheltered Workshop Bldg	12,641	0.086	20,000	0.102	20,000	7,973	0.049
Abandoned Cemeteries	7,740	0.025	10,000	0.045	10,000	7,180	0.044
Economic Development	30,000	0.191	55,421	0.344	60,000	55,457	0.338
Law Enforcement	1,237,673	7.233	1,350,000	7.855	1,495,000	1,345,619	8.204
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*Tax rates are expressed in mills

Mary Kay Schultejans
Clerk

	2016		2017		2018		
FUND	AD VAL	TAX RATE	AD VAL	TAX RATE	EXP	AD VAL.	TAX RATE
FIRE DISTRICT # 1	21,537	4.646	21,764	4.228	25,246	22,288	3.887
FIRE DISTRICT # 2	26,094	3.323	26,576	3.021	30,317	27,169	2.608
FIRE DISTRICT # 4	59,094	6.079	64,221	6.078	109,880	65,629	5.669
CEMETERY JT # 3	5,365	2.951	5,375	2.658	7,382	5,465	2.427
CEMETERY # 4	10,055	2.191	10,348	2.016	12,932	10,650	1.882
CEMETERY # 11	308	0.099	316	0.091	1,459	324	0.084
CEMETERY JT # 12	1,669	0.933	1,721	0.832	2,746	1,755	0.745
CEMETERY # 13	2,212	0.394	2,270	0.384	2,601	2,331	0.361
CEMETERY # 15	7,386	4.725	7,622	4.393	20,415	7,746	4.234
BAILEYVILLE IMP # 1	0	0.000	0	0.000	9,306	0	0.000
WATERSHED # 109	0	0.000	0	0.000	1,665	0	0.000

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times-a-year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug 2, 2017
Second insertion thereof in the issue thereof date _____, 2017
Third insertion thereof in the issue thereof date _____, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 161.05
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 1 day of Aug, 2017

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

_____