State of Kansas
Special District

CERTIFICATE

2018

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Post Rock District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	2-623	6	1,032,000	507,895	
Debt Service	10-113				
Totals		xxxxxxxxxxx	1,032,000	507,895	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Mitchell County	
Jewell County	
Lincoln County	
Osborne County	
Smith County	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Assisted by:
Chris Onstad
NE Regional Director
Address:
1007 Throckmorton Hall
1712 Claflin Road - KSU
Manhattan, KS 66506
Email:
constad@ksu.edu

Martha Hartman
Dan Rashad
Tom W Cousser
Tami L. Kerr

Governing Body

Attest: July 31 2017
Chris Dabler
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

State of Kansas
Special District
2018

NOTICE OF BUDGET HEARING

The governing body of
Post Rock District #1
Mitchell County
will meet on July 31st at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Post Rock Extension District - Lincoln Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell County (home county) Jewell County, Lincoln County, Osborne County, Smith County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	704,157	2.119	894,000	1.970	1,032,000	507,895	1.631
Debt Service							
Totals	704,157	2.119	894,000	1.970	1,032,000	507,895	1.631
Less: Transfers	0		0		0		
Net Expenditures	704,157		894,000		1,032,000		
Total Tax Levied	564,119		563,147		xxxxxxxxxxxxxx		
Assessed Valuation:	266,299,073		285,890,575		311,395,883		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tami L. Kerth
Tami Kerth, Board Chair

Page No.

PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of: **POST ROCK DISTRICT #1 - NOTICE OF BUDGET**

First published in the Beloit Call on Wednesday, July 19, 2017

NOTICE OF BUDGET HEARING

The governing body of
Post Rock District #1
Mitchell County

will meet on July 31st at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	704,157	2.119	894,000	1.970	1,032,000	507,895	1.631
Debt Service							
Totals	704,157	2.119	894,000	1.970	1,032,000	507,895	1.631
Less: Transfers	0		0		0		
Net Expenditure	704,157		894,000		1,032,000		
Total Tax Levied	564,119		563,147		xxxxxxxxxxxx		
Assessed Valuation	266,292,073		285,890,675		311,395,883		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Toni L. Keith
Toni Keith, Board Chair

State of Kansas, Mitchell County, ss.
MARK PETESCH

being duly sworn, says that he is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published three times a week at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

JULY 19, 2017 and that a verified statement of the fee and charges there for is **$70.20.**

Subscribed and sworn to before this 19th day of July 2017

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/21

Post Rock District #1
Mitchell County

Computation to Determine Limit for 2018

				Amount of Levy
1. Total tax levy amount in 2017 budget			+ $	563,147
2. Debt service levy in 2017 budget			- $	0
3. Tax levy excluding debt service			$	563,147

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	2,181,730
5. Increase in personal property for 2017:				
5a. Personal property 2017	+	8,729,628		
5b. Personal property 2016	-	8,673,720		
5c. Increase in personal property (5a minus 5b)			+	55,908
				(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:				0
7. Total valuation adjustment (sum of 4, 5c, 6)				2,237,638
8. Total estimated valuation July, 1,2017		311,395,883		
9. Total valuation less valuation adjustment (8 minus 7)				309,158,245
10. Factor for increase (7 divided by 9)				0.00724

11. Amount of increase (10 times 3)	+ $	4,076
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	567,223
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		567,223
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	$	7,321
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	574,544

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Post Rock District #1
Mitchell County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	563,147	40,488	652	7,313	2,887	464
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	563,147	40,488	652	7,313	2,887	464

County Treas Motor Vehicle Estimate 40,488

County Treas Recreational Vehicle Estimate 652

County Treas 16/20M Vehicle Estimate 7,313

County Treas Commercial Vehicle Tax Estimate 2,887

County Treas Watercraft Tax Estimate 464

MVT Factor 0.07190

RVT Factor 0.00116

16/20M Factor 0.01299

Comm Veh Facto 0.00513

Watercraft Facto 0.00082

2018

Post Rock District #1
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Post Rock District #1
Mitchell County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Post Rock District #1
Mitchell County

2018 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	205,378	335,956	250,362
Receipts:			
Ad Valorem Tax	630,588	563,147	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		45,873	40,488
Recreational Vehicle Tax		700	652
16/20M Vehicle Tax		8,765	7,313
Commercial Vehicle Tax		3,047	2,887
Watercraft Tax		174	464
LAVTR			0
Kansas State University	161,845	156,000	182,260
Non Apprpriated Funds - Reimburseable	40,708	30,000	45,000
Other Receipts	1,594	700	700
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**834,735**	**808,406**	**279,765**
Resources Available:	**1,040,113**	**1,144,362**	**530,127**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	10,353	15,000	15,000
Telephone	17,599	23,000	23,000
Rent	0	0	0
Supplies, Stationary, and Postage	6,334	15,000	15,000
Equipment/Auto Exchange	17,704	19,000	20,000
Ed. Program Support	15,093	10,000	18,000
Travel	15,539	20,000	19,000
Subsistence	3,542	7,000	7,000
Salaries	520,006	620,000	540,000
Employer Contribution Benefits	67,371	80,000	80,000
Nonappropriated - Reimburseable	30,616	30,000	45,000
Equipment Replacement	0	55,000	250,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**704,157**	**894,000**	**1,032,000**
Unencumbered Cash Balance Dec 31	335,956	250,362	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	941,320	1,080,000	1,032,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,032,000
		Tax Required	501,873
	Delinquent Comp Rate:	1.2%	6,022
		Amount of 2017 Ad Valorem Tax	507,895

Post Rock District #1 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2017 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of -1 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

State of Kansas
Special District

Post Rock District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

Post Rock District #1

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 311,395,883

Valuation Factor: 311,395.883

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Post Rock District #1
Enter county name (home county) followed by "County":	Mitchell County
Enter names of other supporting counties:	
First	Jewell County
Second	Lincoln County
Third	Osborne County
Fourth	Smith County
Enter year being budgeted (YYYY):	**2018**
CPI - Consumer Price Index Percentage (%):	**1.30%**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2017 *Expenditures*	Amount of 2016 Ad Valorem Tax	Amounts used in lieu of 2016 Ad Valorem Tax	% 0.00%
	General	2-623	1,080,000	563,147	0	
	Debt Service	10-113			0	
Fund name for all funds with a tax levy:						
					0	
					0	
Total Ad Valorem Tax for 2017 Budgeted Year				563,147		
Other (non-tax levy) fund names:						
Total Expenditures for 2017 Budgeted Year			1,080,000			

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2017 Budget, Budget Summary Page	2015 Tax Rate (2016 Column)
General	2.119
Debt Service	
0	
0	
Total	2.119

Total Tax Levied (2016 budget column):	564,119
Assessed Valuation (2016 budget column):	266,299,073

Outstanding Indebtedness, January 1:	2015	2016
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Post Rock District #1 2018

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:		
Assessed Valuation for 2017:		
Mitchell County	83,349,517	
Jewell County	60,550,994	
Lincoln County	56,182,384	
Osborne County	55,544,005	
Smith County	55,769,983	
Total Assessed Valuation for 2017		311,395,883
New Improvements for 2017:		
Mitchell County	1,266,824	
Jewell County	152,128	
Lincoln County	118,002	
Osborne County	71,640	
Smith County	573,136	
Total New Improvements for 2017		2,181,730
Personal Property - 2017:		
Mitchell County	2,122,379	
Jewell County	1,195,458	
Lincoln County	1,107,239	
Osborne County	2,996,705	
Smith County	1,307,847	
Total Personal Property - 2017		8,729,628
Property that has changed in use for 2017:		
Mitchell County	0	
Jewell County	0	
Lincoln County	0	
Osborne County	0	
Smith County	0	
Total Property that has changed in use for 2017		0
Personal Property - 2016:		
Mitchell County	2,275,120	
Jewell County	1,240,418	
Lincoln County	1,110,760	
Osborne County	2,664,494	
Smith County	1,382,928	
Total Personal Property - 2016		8,673,720
Neighborhood Revitalization - 2018:		

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	1.970
Debt Service	
0	
0	
Total Tax Rates	1.970

Final Assessed Valuation from the November 1, 2016 Abstract:		
Mitchell County	79,023,638	
Jewell County	53,558,985	
Lincoln County	52,221,403	
Osborne County	51,758,088	
Smith County	49,228,461	
Total Assessed Valuation from November 1, 2016 Abstract		285,890,575

From the County Treasurer's Budget Information - 2018 Budget Year Estimates:		
Motor Vehicle Tax Estimate:		
Mitchell County	15,290	
Jewell County	8,766	
Lincoln County	5,283	
Osborne County	7,388	
Smith County	3,761	
Total Motor Vehicle Tax Estimate		40,488
Recreational Vehicle Tax Estimate:		
Mitchell County	211	
Jewell County	167	
Lincoln County	92	
Osborne County	126	
Smith County	56	
Total Recreational Vehicle Tax Estimate		652
16/20 M Vehicle Tax Estimate:		
Mitchell County	1,976	
Jewell County	1,371	
Lincoln County	1,264	
Osborne County	1,242	
Smith County	1,461	
Total 16/20 M Vehicle Tax Estimate		7,313
Commercial Vehicle Tax Estimate:		
Mitchell County	1,656	
Jewell County	304	
Lincoln County	333	
Osborne County	407	
Smith County	187	
Total Commercial Vehicle Tax Estimate		2,887
Watercraft Tax Estimate:		
Mitchell County	187	
Jewell County	65	
Lincoln County	101	
Osborne County	60	
Smith County	52	
Total Watercraft Tax Estimate		464
LAVTR		

Computation of Delinquency Taxes:			
Delinquency Rate for 2015 Uncollected Taxes and 2016 Ad Valorem Levied:	Amount Uncollected	Amount Levied	
Mitchell County	1,861	156,498	
Jewell County			
Lincoln County	1,201	106,834	
Osborne County	132	101,997	
Smith County			
Total	3,193	365,330	
Average Delinquency Rate			0.9%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**			1.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2016 Budget Certificate Page		
Funds	2016 Expenditure Amounts Budget Authority	Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	941,320	
Debt Service		
0		
0		
0		
0		