

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2018; and (3) the  
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

COUNTY CLERK  
 COPY

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	18,300	14,247	1,752
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	18,300	14,247	1,752
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

8130503

Address:

Email:

*Jay L Pop* 9-11-17  
*Charlitt Barringer* 9-11-17



Governing Body

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ <u>13,585</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,585</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>276,250</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,088,983</u>	
5b. Personal property 2016	- <u>1,087,670</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,313</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>277,563</u>
8. Total estimated valuation July, 1,2017	<u>8,126,979</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,849,416</u>
10. Factor for increase (7 divided by 9)		<u>0.03536</u>
11. Amount of increase (10 times 3)		+ \$ <u>480</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>14,065</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,065</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>190</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>14,255</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prospect Hill Cemetery  
Marshall County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13.585	1.177	30	28	22	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>13.585</b>	<b>1.177</b>	<b>30</b>	<b>28</b>	<b>22</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1.177

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08666

RVT Factor 0.00220

16/20M Factor 0.00204

Comm Veh Factor 0.00166

Watercraft Factor 0.00000







Prospect Hill Cemetery

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Machinery &amp; Equipment</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	11,618	Cash Balance Jan 1		11,618						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	29									
Transfer from Gen	4,000									
<b>Total Receipts</b>	<b>4,029</b>	<b>Total Receipts</b>	<b>0</b>	<b>4,029</b>						
<b>Resources Available:</b>	<b>15,647</b>	<b>Resources Available:</b>	<b>0</b>	<b>15,647</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>15,647</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>15,647</b> **						
										<b>15,647</b> **

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2018

The governing body of  
**Prospect Hill Cemetery**  
Marshall County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	15,360	1.828	17,500	1.825	18,300	14,247	1.753
Debt Service							
Non-Budgeted Funds							
Totals	15,360	1.828	17,500	1.825	18,300	14,247	1.753
Less: Transfers	0		0		0		
Net Expenditures	15,360		17,500		18,300		
Total Tax Levied	12.863		13.585		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,036,269		7,445,469		8,126,979		

Outstanding Indebtedness.

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Judy Gunn  
Treasurer

Page No.

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2017 July 1 Valuation: 8,126,979

Valuation Factor: 8,126.979

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

**Notice of Vote - Prospect Hill Cemetery**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.