

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
 We, the undersigned, officers of
Oketo-Blue Valley Cemetery

COUNTY CLERK
 COPY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2018; and (3) the
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | | |
|--|---------------|---------------------|-----------------------------------|---------------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 15-1015 | 6 | 5,500 | 5,302 | .481 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | XXXXXXXXXX | | 5,500 | 5,302 | .481 |
| Budget Summary | | 8 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | Nov. 1, 2017 Total Assessed Valuation | |

11,035,070

Assisted by:

 Address:

 Email:

Barbara Harberts
Ray Heiserman President
Mary Jarvin Secretary TREAS.
Darrell Cook
Prothy Cook



Attest: 10-2
[Signature]
 County Clerk

Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2017 budget | + \$ <u>5,292</u> |
| 2. Debt service levy in 2017 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>5,292</u> |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2017: | + <u>6,375</u> | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + <u>51,697</u> | |
| 5b. Personal property 2016 | - <u>57,082</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017: | | <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>6,375</u> |
| 8. Total estimated valuation July, 1,2017 | <u>11,035,270</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>11,028,895</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00058</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>3</u> |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>5,295</u> |
| 13. Debt service levy in this 2018 budget | | <u>0</u> |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>5,295</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | | <u>0.014</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>74</u> |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ <u>5,369</u> |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oketo-Blue Valley Cemetery
Marshall County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,292 | 165 | 2 | 24 | 4 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,292 | 165 | 2 | 24 | 4 | 0 |

County Treas Motor Vehicle Estimate 165

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03112

RVT Factor 0.00030

16/20M Factor 0.00451

Comm Veh Factor 0.00073

Watercraft Factor 0.00000

Oketo-Blue Valley Cemetery

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|---------------|-----------------------------------|--------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|------------------|
| Oketo Perpetual Care | | Blue Valley Perpetual Care | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 12,625 | Cash Balance Jan 1 | 4,957 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 17,582 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Donations | 1,075 | Donations | 1,386 | | | | | | | |
| Interest | 1,284 | Interest | 340 | | | | | | | |
| Donations | 977 | Donations | 876 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 3,336 | Total Receipts | 2,602 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 5,938 |
| Resources Available: | 15,961 | Resources Available: | 7,559 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 23,520 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Expenses | 5,036 | Expenses | 2,245 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 5,036 | Total Expenditures | 2,245 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 7,281 |
| Cash Balance Dec 31 | 10,925 | Cash Balance Dec 31 | 5,314 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 16,238 ** |
| | | | | | | | | | | 16,238 ** |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Oketo-Blue Valley Cemetery
Marshall County

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,862 | 0.482 | 5,500 | 0.475 | 5,500 | 5,302 | 0.480 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,281 | | | | | | |
| Totals | 12,143 | 0.482 | 5,500 | 0.475 | 5,500 | 5,302 | 0.480 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 12,143 | | 5,500 | | 5,500 | | |
| Total Tax Levied | 4,660 | | 5,292 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,659,876 | | 11,148,148 | | 11,035,270 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Barbara Harberts
Treasurer

Oketo-Blue Valley Cemetery

2018

2018 Neighborhood Revitalization Rebate

| Budgeted Funds for 2018 | 2017 Ad Valorem before Rebate** | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2017 July 1 Valuation: 11,035,270

Valuation Factor: 11,035.270

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Oketo-Blue Valley Cemetery
In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.