

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mount Hope Cemetery

**COUNTY CLERK
COPY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	4,200	3,390	1,722
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	4,200	3,390	1,722
Budget Summary		8			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

1,968,613

Assisted by:

Address:

Email:

Lloyd Shubkyel
Lorraine Farrell
William Myers
John Shupe

Attest: *10-2* 2017
[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>3,419</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,419</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>6,736</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>47,833</u>	
5b. Personal property 2016	- <u>70,330</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,736</u>
8. Total estimated valuation July, 1,2017	<u>1,971,546</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,964,810</u>
10. Factor for increase (7 divided by 9)		<u>0.00343</u>
11. Amount of increase (10 times 3)		+ \$ <u>12</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>3,431</u></u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>3,431</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>3,431</u></u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mount Hope Cemetery
Marshall County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,419	135	2	10	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,419	135	2	10	0	0

County Treas Motor Vehicle Estimate 135

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03937

RVT Factor 0.00044

16/20M Factor 0.00303

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

Mount Hope Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Perpetual Care Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,549	Cash Balance Jan 1		6,549						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	1,000									
Total Receipts	1,000	Total Receipts	0	1,000						
Resources Available:	7,549	Resources Available:	0	7,549						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,549	Cash Balance Dec 31	0	7,549						
										7,549

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Mount Hope Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,980	1.977	3,700	1.974	4,200	3,390	1.720
Debt Service							
Non-Budgeted Funds							
Totals	2,980	1.977	3,700	1.974	4,200	3,390	1.720
Less: Transfers	0		0		0		
Net Expenditures	2,980		3,700		4,200		
Total Tax Levied	2,860		3,419		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,446,617		1,732,361		1,971,546		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Shubkagel
Treasurer

Mount Hope Cemetery

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,971,546

Valuation Factor: 1,971.546

Neighborhood Revitalization Subj to Rebate: 10,371

Neighborhood Revitalization factor: 10.371

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Mount Hope Cemetery

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.