

CERTIFICATE

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
Greenwood Cemetery

COUNTY CLERK  
COPY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|  |               | 2018 Adopted Budget |                                   |                               |                                       |
|--|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents:   |               | Page No.            | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only               |
| Computation to Determine Limit for 2018                                    |               | 2                   |                                   |                               |                                       |
| Allocation MVT, RVT, 16/20M Vehicle Ta                                     |               | 3                   |                                   |                               |                                       |
| Schedule of Transfers  |               | 4                   |                                   |                               |                                       |
| Statement of Indebt. & Lease/Purchase                                      |               | 5                   |                                   |                               |                                       |
| <b>Fund</b>  | <b>K.S.A.</b> |                     |                                   |                               |                                       |
| General  | 15-1015       | 6                   | 8,100                             | 7,486                         | 3,239                                 |
| Debt Service   | 10-113        |                     |                                   |                               |                                       |
|  |               |                     |                                   |                               |                                       |
|  |               |                     |                                   |                               |                                       |
| Non-Budgeted Funds   |               | 7                   |                                   |                               |                                       |
| <b>Totals</b>  |               | XXXXXXXX            | 8,100                             | 7,486                         | 3,239                                 |
| Budget Summary   |               | 0                   |                                   |                               | County Clerk's Use Only               |
| Neighborhood Revitalization Rebate   |               |                     |                                   |                               |                                       |
| Resolution required? Notice of the vote to adopt required to be published? |               |                     |                                   | Yes                           | Nov. 1, 2017 Total Assessed Valuation |

Assisted by:

2,311,121

Address:

Email:

*Lene J. Carter Treasurer*  
*Margaret Blaske Board*  
*Sharon Osborn*

Attest: 10-2

County Clerk



Governing Body

**Computation to Determine Limit for 2018**

|   | <b>Amount of Levy</b> |
|---|-----------------------|
| 1. Total tax levy amount in 2017 budget | + \$ <u>5,576</u>     |
| 2. Debt service levy in 2017 budget     | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service      | \$ <u>5,576</u>       |

**2017 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2017:  | + <u>7,856</u>   |                   |
| 5. Increase in personal property for 2017:   |                  |                   |
| 5a. Personal property 2017   | + <u>39,296</u>  |                   |
| 5b. Personal property 2016   | - <u>39,105</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>191</u>     |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017:  |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |                  | <u>8,047</u>      |
| 8. Total estimated valuation July, 1,2017  | <u>2,311,121</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>2,303,074</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00349</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>19</u>    |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  |                  | \$ <u>5,595</u>   |
| 13. Debt service levy in this 2018 budget  |                  | <u>0</u>          |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |                  | <u>5,595</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2016  |                  | <u>0.014</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>78</u>      |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) |                  | \$ <u>5,673</u>   |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Greenwood Cemetery  
Marshall County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2017<br>Budgeted Funds | Tax Levy Amount in<br>2017 Budget | Allocation for Year 2018 |          |            |           |            |
|------------------------|-----------------------------------|--------------------------|----------|------------|-----------|------------|
|                        |                                   | MVT                      | RVT      | 16/20M Veh | Comm Veh  | Watercraft |
| General                | 5,576                             | 331                      | 2        | 220        | 53        | 0          |
| Debt Service           | 0                                 | 0                        | 0        | 0          | 0         | 0          |
|                        | 0                                 | 0                        | 0        | 0          | 0         | 0          |
|                        | 0                                 | 0                        | 0        | 0          | 0         | 0          |
| <b>Total</b>           | <b>5,576</b>                      | <b>331</b>               | <b>2</b> | <b>220</b> | <b>53</b> | <b>0</b>   |

County Treas Motor Vehicle Estimate 331

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 220

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05931

RVT Factor 0.00043

16/20M Factor 0.03937

Comm Veh Facto 0.00955

Watercraft Facto: 0.00000







Greenwood Cemetery

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2016 is to be shown)*

2018

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

| <b>Machinery &amp; Equipmen</b> |               | 0                           |          | 0                           |          | 0                           |          | 0                           |          |                  |
|---------------------------------|---------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|------------------|
| Unencumbered                    |               | Unencumbered                |          | Unencumbered                |          | Unencumbered                |          | Unencumbered                |          | <b>Total</b>     |
| Cash Balance Jan 1              | 11,606        | Cash Balance Jan 1          |          | 11,606           |
| Receipts:                       |               | Receipts:                   |          | Receipts:                   |          | Receipts:                   |          | Receipts:                   |          |                  |
| Interest                        | 93            |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
| <b>Total Receipts</b>           | <b>93</b>     | <b>Total Receipts</b>       | <b>0</b> | <b>93</b>        |
| <b>Resources Available:</b>     | <b>11,699</b> | <b>Resources Available:</b> | <b>0</b> | <b>11,699</b>    |
| Expenditures:                   |               | Expenditures:               |          | Expenditures:               |          | Expenditures:               |          | Expenditures:               |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
|                                 |               |                             |          |                             |          |                             |          |                             |          |                  |
| <b>Total Expenditures</b>       | <b>0</b>      | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>0</b>         |
| <b>Cash Balance Dec 31</b>      | <b>11,699</b> | <b>Cash Balance Dec 31</b>  | <b>0</b> | <b>11,699</b> ** |
|                                 |               |                             |          |                             |          |                             |          |                             |          | <b>11,699</b> ** |

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2018

The governing body of  
**Greenwood Cemetery**  
Marshall County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2016 |                  | Current Year Estimate for 2017 |                  | Proposed Budget Year for 2018     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 6,566                  | 3.015            | 8,000                          | 2.715            | 8,100                             | 7,486                         | 3.239              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Non-Budgeted Funds |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 6,566                  | 3.015            | 8,000                          | 2.715            | 8,100                             | 7,486                         | 3.239              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 6,566                  |                  | 8,000                          |                  | 8,100                             |                               |                    |
| Total Tax Levied   | 5,477                  |                  | 5,576                          |                  | xxxxxxxxxxxxxxxxxxx               |                               |                    |
| Assessed Valuation | 1,816,662              |                  | 2,053,514                      |                  | 2,311,121                         |                               |                    |

Outstanding Indebtedness.

|                   | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| Jan 1,            | 0    | 0    | 0    |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Terre Carter  
Treasurer

Page No.

**2018 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2018 | 2017 Ad Valorem before Rebate** | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General                 |                                 |                             | 0                       |
| Debt Service            |                                 |                             | 0                       |
|                         |                                 |                             | 0                       |
|                         |                                 |                             | 0                       |
|                         |                                 |                             | 0                       |
|                         |                                 |                             | 0                       |
| <b>TOTAL</b>            | 0                               | 0.000                       | 0                       |

2017 July 1 Valuation: 2,311,121

Valuation Factor: 2,311.121

Neighborhood Revitalization Subj to Rebate: 28,566

Neighborhood Revitalization factor: 28.566

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

**Notice of Vote - Greenwood Cemetery**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.