

COUNTY CLERK
COPY

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	86,500	83,090	4,576
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	86,500	83,090	4,576
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
					Nov. 1, 2017 Total Assessed Valuation

18,157,491

Assisted by:

Address:

Email:

Nick Kraan Treasurer
 Kurt Obeyesekere President
 Shellen A. Voigt Sec.

Attest:

10-2

 County Clerk



_____ Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>82,867</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>82,867</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>29,412</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>98,845</u>	
5b. Personal property 2016	- <u>87,376</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,469</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>40,881</u>
8. Total estimated valuation July, 1,2017	<u>18,157,653</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>18,116,772</u>
10. Factor for increase (7 divided by 9)		<u>0.00226</u>
11. Amount of increase (10 times 3)		+ \$ <u>187</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>83,054</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>83,054</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,160</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>84,214</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5
Marshall County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,867	2,355	7	562	30	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,867	2,355	7	562	30	0

County Treas Motor Vehicle Estimate 2,355

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 562

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02842

RVT Factor 0.00008

16/20M Factor 0.00678

Comm Veh Facto 0.00037

Watercraft Factor 0.00000

Fire District #5

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

New Equipment Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	108,860	Cash Balance Jan 1		108,860						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	17,100									
Interest	104									
Total Receipts	17,204	Total Receipts	0	17,204						
Resources Available:	126,064	Resources Available:	0	126,064						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operating Cost	26,495									
Total Expenditures	26,495	Total Expenditures	0	26,495						
Cash Balance Dec 31	99,569	Cash Balance Dec 31	0	99,569						
										99,569

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District #5
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	79,058	4.794	86,000	4.651	86,500	83,090	4.576
Debt Service							
Non-Budgeted Funds	26,495						
Totals	105,553	4.794	86,000	4.651	86,500	83,090	4.576
Less: Transfers	0		0		0		
Net Expenditures	105,553		86,000		86,500		
Total Tax Levied	75,602		82,867		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,769,876		17,818,918		18,157,653		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nick Kosar
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 18,157,653

Valuation Factor: 18,157.653

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District #5

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.