

2018

CERTIFICATE

COUNTY CLERK
COPY

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
St. Bridget Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,150	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	80,971	76,238	12,626
Special Machinery		8			
Totals		xxxxxx	82,121	76,238	12,626
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2017 Valuation

6,038,153

Assisted by:

Address:

Email:

Jim Helmreichs Trustee
Eve Delwood Clerk
Don Mathewson Treasurer

Attest:

[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

St. Bridget Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>72,559</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>72,559</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>8,401</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>49,007</u>	
5b. Personal property 2016	- <u>46,226</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,781</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,182</u>
8. Total estimated valuation July 1, 2017		<u>6,038,153</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,026,971</u>
10. Factor for increase (7 divided by 9)		<u>0.00186</u>
11. Amount of increase (10 times 3)	+ \$	<u>135</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>72,694</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>72,694</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>72,694</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: St. Bridget Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,746,626	\$6,038,153
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

St. Bridget Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	422	50	47
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	513	347	1,744
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	567	347	1,744
Resources Available:	989	397	1,791
Expenditures:			
Per Diem	600		600
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	179	350	350
Equipment			
Buildings Maintenance			
Insurance	160		200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	939	350	1,150
Unencumbered Cash Balance Dec 31	50	47	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	890	350	1,150
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,150
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		0

St. Bridget Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,084	1,895	540
Receipts:			
Ad Valorem Tax	72,059	72,559	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,610	1,670	1,458
Recreational Vehicle Tax	29	27	28
16/20M Vehicle Tax	1,276	1,232	1,207
Commercial Vehicle Tax		0	0
Watercraft Tax	4	3	0
Special Highway/Gasoline Tax	2,082	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,059	76,991	4,193
Resources Available:	79,142	78,886	4,733
Expenditures:			
Per Diem	1,284	2,800	2,800
Salaries & Wages	2,819	3,000	3,000
Employee Benefits	625	4,500	4,500
Road Maintenance	4,445	10,000	10,000
Road Materials	44,273	27,000	27,000
Equipment	0	8,000	8,000
Repairs and Maintenance	2,498	4,000	4,000
Machine Hire	0	15,546	15,546
Insurance	2,667	3,500	6,125
Cash Forward (2018 column)			
Transfer to Special Machinery	18,636		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,247	78,346	80,971
Unencumbered Cash Balance Dec 31	1,895	540	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	77,247	78,346	80,971
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,971
		Tax Required	76,238
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	76,238

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	70,212
Transfers from:	
Road Fund	18,636
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	19,291
Resources Available:	108,139
Total Expenditures	
Unencumbered Cash Balance, Dec 31	108,139

NOTICE OF BUDGET HEARING

The governing body of
St. Bridget Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	939		350		1,150		
Debt Service							
Library							
Road	77,247	13.496	78,346	12.626	80,971	76,238	12.626
Special Machinery							
Totals	78,186	13.496	78,696	12.626	82,121	76,238	12.626
Less: Transfers	18,636		0		0		
Net Expenditure	59,550		78,696		82,121		
Total Tax Levied	72,030		72,559		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,337,233		5,746,626		6,038,153		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Don Mathewson
Treasurer

St. Bridget Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 6,038,153

Valuation Factor: 6,038.153

Neighborhood Revitalization Subj to Rebate: 4,655

Neighborhood Revitalization factor: 4.655

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - St. Bridget Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.