

CERTIFICATE

2018

**COUNTY CLERK
COPY**

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Noble Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,175	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	57,200	46,803	14.056
Special Machinery		7			
Totals		XXXXXX	58,375	46,803	14.056
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

3,329,728

Assisted by: _____

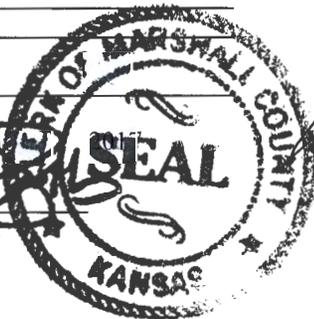
Alex Johnson Alex Johnson Trustee

Address: _____

Allan R Williams Allan R Williams Clerk

Email: _____

Attest: _____
County Clerk



Anthony H Bramhall Anthony H Bramhall Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Noble Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>42,516</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,516</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>13,091</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>56,300</u>	
5b. Personal property 2016	- <u>63,074</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>13,091</u>	
8. Total estimated valuation July 1, 2017	<u>3,329,747</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,316,656</u>	
10. Factor for increase (7 divided by 9)	<u>0.00395</u>	
11. Amount of increase (10 times 3)		+ \$ <u>168</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>42,684</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>42,684</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>595</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>43,279</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Noble Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,982,157	\$3,329,747
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Noble Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	943	861	155
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,276	544	1,029
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,445	544	1,029
Resources Available:	2,388	1,405	1,184
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits	442	500	450
Supplies	119	500	500
Equipment			
Buildings Maintenance			
Insurance	967	250	225
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,528	1,250	1,175
Unencumbered Cash Balance Dec 31	861	155	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,500	1,250	1,175
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,175
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

Noble Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	11,618	9,424	6,340
Receipts:			
Ad Valorem Tax	37,064	42,516	XXXXXXXXXXXXXX
Delinquent Tax	828		
Motor Vehicle Tax	2,657	2,533	2,496
Recreational Vehicle Tax		30	34
16/20M Vehicle Tax	378	328	459
Commercial Vehicle Tax	161	154	168
Watercraft Tax	30	25	0
Special Highway/Gasoline Tax	1,487	900	900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,604	46,486	4,057
Resources Available:	54,222	55,910	10,397
Expenditures:			
Per Diem	552	1,200	1,200
Salaries & Wages	3,394	3,500	3,500
Employee Benefits	543		
Road Maintenance	5,358	5,500	6,000
Road Materials	13,229	15,000	20,000
Equipment	597	6,370	6,500
Repairs and Maintenance	2,190	9,000	10,000
Machine Hire	7,634	9,000	10,000
Cash Forward (2018 column)			
Transfer to Special Machinery	11,300		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,798	49,570	57,200
Unencumbered Cash Balance Dec 31	9,424	6,340	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	45,200	49,570	57,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,200
		Tax Required	46,803
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	46,803

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	20,213
Transfers from:	
Road Fund	11,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,608
Resources Available:	33,121
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,121

NOTICE OF BUDGET HEARING

The governing body of
Noble Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,528		1,250		1,175		
Debt Service							
Library							
Road	44,798	14.261	49,570	14.257	57,200	46,803	14.056
Special Machinery							
Totals	46,326	14.261	50,820	14.257	58,375	46,803	14.056
Less: Transfers	11,300		0		0		
Net Expenditure	35,026		50,820		58,375		
Total Tax Levied	38,148		42,516		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,675,033		2,982,157		3,329,747		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Anthony Bramhall
Treasurer

Noble Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 3,329,747

Valuation Factor: 3,329.747

Neighborhood Revitalization Subj to Rebate: 13,562

Neighborhood Revitalization factor: 13.562

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Noble Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.