

CERTIFICATE

2018

COUNTY CLERK
COPY

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marysville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

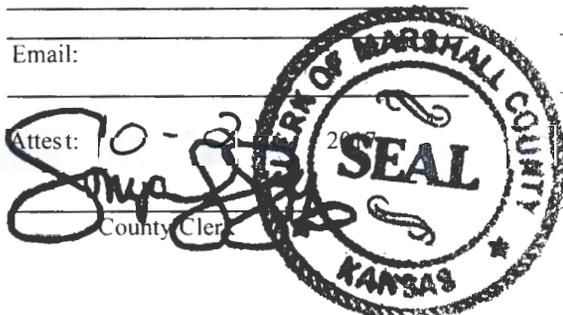
		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	22,100	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,200	66,949	10,191
Fire	79-1962	8	28,320	19,707	3,000
		8			
Special Machinery		7			
Totals		xxxxxx	123,620	86,656	13,191
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

6,569,271

Assisted by: _____
Address: _____
Email: _____

Dee Mauer 9-19-17 Treasurer
Wanda [unclear] 9-19-17 Trustee
Michelle [unclear] 9/19/17 Clerk



Attest: _____
County Clerk

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Marysville Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>84,830</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,830</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>116,859</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>77,018</u>	
5b. Personal property 2016	- <u>70,142</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,876</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>123,735</u>
8. Total estimated valuation July 1, 2017	<u>6,569,435</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,445,700</u>
10. Factor for increase (7 divided by 9)		<u>0.01920</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,628</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>86,458</u></u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>86,458</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1.188</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>87,646</u></u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marysville Township
Marshall County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Marysville Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,193,006	\$6,569,435
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Marysville Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	74,769	71,506	52,632
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,989	3,226	3,932
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,989	3,226	3,932
Resources Available:	78,759	74,732	56,564
Expenditures:			
Per Diem	2,216	2,300	2,300
Officers Pay			
Salaries & Wages			
Employee Benefits	1,502	2,500	2,500
Supplies	425	500	500
Equipment		13,000	13,000
Buildings Maintenance			
Insurance	3,109	3,800	3,800
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,252	22,100	22,100
Unencumbered Cash Balance Dec 31	71,506	52,632	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	22,100	22,100	22,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,100
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		0

Marysville Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,505	259	646
Receipts:			
Ad Valorem Tax	60,339	63,159	XXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	4,306	4,848	4,553
Recreational Vehicle Tax	136	114	134
16/20M Vehicle Tax	621	581	500
Commercial Vehicle Tax	102	152	181
Watercraft Tax	58	53	0
Special Highway/Gasoline Tax	1,283	1,000	1,500
Interest on Idle Funds	132		
Neighborhood Revitalization Rebate			-1,263
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,001	69,907	5,605
Resources Available:	71,506	70,166	6,251
Expenditures:			
Per Diem	554	1,000	1,000
Salaries & Wages	7,336	15,000	15,000
Employee Benefits			
Road Maintenance	2,238	4,320	8,000
Road Materials	34,114	17,000	17,000
Equipment	7,759	10,000	10,000
Machine Hire	4,276	11,000	11,000
Repairs and Maintenance	6,970	10,000	10,000
Other		1,200	1,200
Cash Forward (2018 column)			
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,246	69,520	73,200
Unencumbered Cash Balance Dec 31	259	646	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	71,829	70,220	73,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,200
		Tax Required	66,949
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	66,949

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	19,795
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	29
Other	39,501
Resources Available:	67,325
Total Expenditures	
Unencumbered Cash Balance, Dec 31	67,325

Marysville Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Fire			
Unencumbered Cash Balance January 1	13,301	15,228	7,206
Receipts:			
Ad Valorem Tax	20,704	21,671	XXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	1,421	1,681	1,562
Recreational Vehicle Tax	31	39	46
16/20 M Vehicle Tax	209	201	172
Commercial Vehicle Tax		53	62
Watercraft Tax	13	18	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-435
Miscellaneous	291		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,676	23,663	1,407
Resources Available:	35,977	38,891	8,613
Expenditures:			
Fire Contract	20,749	31,685	28,320
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,749	31,685	28,320
Unencumbered Cash Balance Dec 31	15,228	7,206	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	27,665	31,685	28,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,320
		Tax Required	19,707
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	19,707

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Marysville Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	7,253		22,100		22,100		
Debt Service							
Library							
Road	71,246	10.200	69,520	10.198	73,200	66,949	10.191
Fire	20,749	3.500	31,685	3.499	28,320	19,707	3.000
Special Machinery							
Totals	99,248	13.700	123,305	13.697	123,620	86,656	13.191
Less: Transfers	8,000		0		0		
Net Expenditure	91,248		123,305		123,620		
Total Tax Levied	81,433		84,830		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,928,340		6,193,006		6,569,435		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sue Grauer
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road	66,686	10.151	1,263
Fire	22,992	3.500	435
0			0
0			0
0			0
0			0
0			0
TOTAL	89,678	13.651	1,698

2017 July 1 Valuation: 6,569,435

Valuation Factor: 6.569.435

Neighborhood Revitalization Subj to Rebate: 124,408

Neighborhood Revitalization factor: 124.408

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Marysville Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.