

CERTIFICATE

**COUNTY CLERK  
COPY**

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Herkimer Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,200	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	105,530	97,485	14,500
Fire		8	7,500	7,017	1,044
		8			
Special Machinery		7			
<b>Totals</b>		XXXXXX	114,230	104,502	15,550
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2017 Valuation

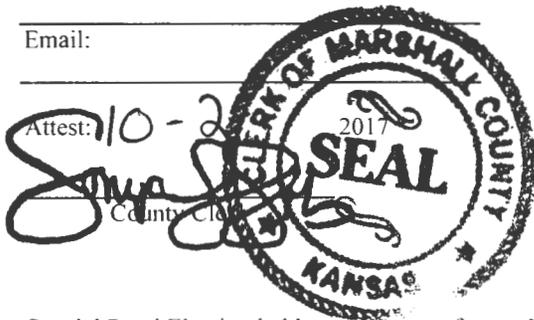
6,720,542

Assisted by:

Address:

Email:

*Samuel D. Duan Trustee*  
*Philip J. Fruit Trustee*  
*Richard L. Schell Clerk*



Governing Body

Special Road Election held for Mills for years.  
First levy in .

Herkimer Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>100,737</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>100,737</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>16,023</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>59,479</u>	
5b. Personal property 2016	- <u>53,679</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,800</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>21,823</u>	
8. Total estimated valuation July 1, 2017	<u>6,722,571</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,700,748</u>	
10. Factor for increase (7 divided by 9)	<u>0.00326</u>	
11. Amount of increase (10 times 3)	+ \$ <u>328</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>101,065</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>101,065</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,410</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>102,475</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





Herkimer Township  
Marshall County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: Herkimer Township  
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$0</b>	<b>\$0</b>
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,317,144	\$6,722,571
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Herkimer Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	647	761	249
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,055	1,688	959
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,055</b>	<b>1,688</b>	<b>959</b>
<b>Resources Available:</b>	<b>2,703</b>	<b>2,449</b>	<b>1,208</b>
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits	1,802	2,000	1,000
Supplies	140	200	200
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,942</b>	<b>2,200</b>	<b>1,200</b>
Unencumbered Cash Balance Dec 31	761	249	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,200	2,200	1,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Herkimer Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,928	2,223	523
Receipts:			
Ad Valorem Tax	84,754	93,681	XXXXXXXXXXXXXXXX
Delinquent Tax	296		
Motor Vehicle Tax	4,658	4,438	4,345
Recreational Vehicle Tax	85	86	68
16/20M Vehicle Tax	1,502	1,405	1,499
Commercial Vehicle Tax	179	167	110
Watercraft Tax	53	53	0
Special Highway/Gasoline Tax	2,267	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>93,795</b>	<b>101,330</b>	<b>7,522</b>
<b>Resources Available:</b>	<b>95,723</b>	<b>103,553</b>	<b>8,045</b>
Expenditures:			
Per Diem	3,145	4,000	4,500
Salaries & Wages	8,939	9,500	9,500
Employee Benefits	810		2,000
Road Maintenance	10,839	9,000	9,000
Road Materials	27,276	40,000	40,000
Equipment	8,463	21,000	21,000
Machine Hire	1,103	3,000	3,000
Insurance	4,244	10,000	10,000
Repairs and Maintenance	2,798	6,530	6,530
Other	6,062		
Cash Forward (2018 column)			
Transfer to Special Machinery	19,822		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>93,500</b>	<b>103,030</b>	<b>105,530</b>
Unencumbered Cash Balance Dec 31	2,223	523	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	93,501	103,030	105,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,530
		Tax Required	97,485
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		97,485

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	3,632
Transfers from:	
Road Fund	19,822
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	59
Other	
<b>Resources Available:</b>	<b>23,513</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>23,513</b>

Herkimer Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	48	25	30
Receipts:			
Ad Valorem Tax	6,877	7,056	XXXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	414	360	327
Recreational Vehicle Tax	8	7	5
16/20 M Vehicle Tax	132	114	113
Commercial Vehicle Tax	16	14	8
Watercraft Tax	5	4	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,478</b>	<b>7,555</b>	<b>453</b>
<b>Resources Available:</b>	<b>7,525</b>	<b>7,580</b>	<b>483</b>
Expenditures:			
Fire Contract	7,500	7,550	7,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>7,500</b>	<b>7,550</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	25	30	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,500	7,600	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	7,017
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	7,017

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Herkimer Township**  
**Marshall County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,942		2,200		1,200		
Debt Service							
Library							
Road	93,500	14.763	103,030	14.830	105,530	97,485	14.501
Fire	7,500	1.198	7,550	1.117	7,500	7,017	1.044
Special Machinery							
<b>Totals</b>	<b>102,942</b>	<b>15.961</b>	<b>112,780</b>	<b>15.947</b>	<b>114,230</b>	<b>104,502</b>	<b>15.545</b>
Less: Transfers	19,822		0		0		
Net Expenditure	83,120		112,780		114,230		
Total Tax Levied	92,763		100,737		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,811,920		6,317,144		6,722,571		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Phil Friedrichs  
Treasurer

Herkimer Township

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire			0
0			0
0			0
0			0
0			0
0			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2017 July 1 Valuation: 6,722,571

Valuation Factor: 6,722.571

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

**Notice of Vote - Herkimer Township**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.