

CERTIFICATE

2018

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Guittard Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,700	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	66,590	60,307	14.202
Special Machinery		7			
Totals		xxxxxx	72,290	60,307	14.202
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

4,246,461

Assisted by:

Address:

Email:

Test:

County Clerk

Dale B... Trustee
Jason D. Ach... Clerk
Ken D. G... TREASURER



Governing Body

Special Road Election held _____ for Mills for _____ years.
First levy in _____

Guittard Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>59,339</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>59,339</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>33,598</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>57,855</u>	
5b. Personal property 2016	- <u>64,818</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,598</u>	
8. Total estimated valuation July 1, 2017	<u>4,246,461</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,212,863</u>	
10. Factor for increase (7 divided by 9)	<u>0.00798</u>	
11. Amount of increase (10 times 3)	+ \$ <u>473</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,812</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,812</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>831</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>60,643</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Guittard Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,668	9,323	4,435
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	749	812	1,599
Interest on Idle Funds	44		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	793	812	1,599
Resources Available:	11,461	10,135	6,034
Expenditures:			
Per Diem	600	600	600
Officers Pay			
Salaries & Wages		400	400
Employee Benefits	1,443	700	700
Supplies	95	1,000	1,000
Equipment		1,500	1,500
Buildings Maintenance			
Insurance		1,500	1,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,138	5,700	5,700
Unencumbered Cash Balance Dec 31	9,323	4,435	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,700	5,700	5,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,700
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Guttard Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,839	1,843	595
Receipts:			
Ad Valorem Tax	54,768	59,339	XXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	3,254	3,157	3,039
Recreational Vehicle Tax	96	81	92
16/20M Vehicle Tax	693	639	573
Commercial Vehicle Tax	503	458	484
Watercraft Tax	8	6	0
Special Highway/Gasoline Tax	1,795	1,500	1,500
Interest on Idle Funds	44		
Neighborhood Revitalization Rebate			0
Miscellaneous	104		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,305	65,180	5,688
Resources Available:	64,143	67,023	6,283
Expenditures:			
Per Diem	1,284	1,800	1,800
Salaries & Wages	6,107	5,000	5,000
Employee Benefits			
Road Maintenance	3,283	3,500	3,500
Road Materials	21,665	18,128	21,750
Equipment	12,441	8,000	8,540
Repairs and Maintenance	6,211	15,000	11,000
Machine Hire	3,779	10,000	10,000
Insurance	2,916	5,000	5,000
Cash Forward (2018 column)			
Transfer to Special Machinery	4,614		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,300	66,428	66,590
Unencumbered Cash Balance Dec 31	1,843	595	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	62,300	66,428	66,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,590
		Tax Required	60,307
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	60,307

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	1,394
Transfers from:	
Road Fund	4,614
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,452
Resources Available:	8,460
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,460

NOTICE OF BUDGET HEARING

The governing body of
Guittard Township
Marshall County

will meet on September 6, 2017 at 7:00 p.m. at Beattie Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 608 Whiting, Beattie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,138		5,700		5,700		
Debt Service							
Library							
Road	62,300	15.144	66,428	15.144	66,590	60,307	14.202
Special Machinery							
Totals	64,438	15.144	72,128	15.144	72,290	60,307	14.202
Less: Transfers	4,614		0		0		
Net Expenditure	59,823		72,128		72,290		
Total Tax Levied	55,074		59,339		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,643,409		3,918,408		4,246,461		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Shaun O'Neil
Treasurer