

CERTIFICATE

2018

**COUNTY CLERK
COPY**

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Elm Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	85,750	78,238	13,984
Fire	79-1962	8	26,555	19,619	3,500
		8			
Special Machinery		7			
Totals		xxxxxx	113,305	97,857	17,484
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

5,594,898

Assisted by:

Address:

Email:

Attest:

[Signature]
County Clerk



[Signature]
[Signature] T. Prosser

Governing Body

Special Road Election held for Mills for years.
First levy in

Elm Creek Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>94,343</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,343</u>

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:	+	<u>8,087</u>	
5.	Increase in personal property for 2017:			
5a.	Personal property 2017	+	<u>84,652</u>	
5b.	Personal property 2016	-	<u>55,374</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>29,278</u>	
			(Use Only if > 0)	
6.	Valuation of property that changed in use during 2017:	+	<u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>37,365</u>	
8.	Total estimated valuation July 1, 2017		<u>5,606,074</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>5,568,709</u>	
10.	Factor for increase (7 divided by 9)		<u>0.00671</u>	
11.	Amount of increase (10 times 3)	+ \$	<u>633</u>	
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>94,976</u>	
13.	Debt service levy in this 2018 budget		<u>0</u>	
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>94,976</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>1,321</u>	
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>96,297</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Creek Township
Marshall County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Elm Creek Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<hr/>	<hr/>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,411,424	\$5,606,074
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elm Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,652	1,889	167
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,507	2,078	911
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,533	2,078	911
Resources Available:	7,185	3,967	1,078
Expenditures:			
Per Diem	2,216	2,000	
Officers Pay			
Salaries & Wages			
Employee Benefits	1,247	300	
Supplies	147		
Equipment			
Buildings Maintenance			
Insurance	1,685	1,500	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,295	3,800	1,000
Unencumbered Cash Balance Dec 31	1,889	167	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,800	3,800	1,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

Elm Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,783	1,959	673
Receipts:			
Ad Valorem Tax	75,348	75,404	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,948	4,162	3,620
Recreational Vehicle Tax	98	94	89
16/20M Vehicle Tax	1,470	1,420	1,571
Commercial Vehicle Tax	300	302	259
Watercraft Tax	30	32	0
Special Highway/Gasoline Tax	1,259	1,300	1,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,453	82,714	6,839
Resources Available:	85,236	84,673	7,512
Expenditures:			
Per Diem	1,634	2,000	2,000
Salaries & Wages	2,477	5,000	5,000
Employee Benefits		8,000	8,000
Road Maintenance	2,285	6,000	6,000
Road Materials	42,553	53,000	44,750
Equipment	10,259	6,000	6,000
Repairs and Maintenance	1,054	1,000	1,000
Machine Hire	13,015	3,000	13,000
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,277	84,000	85,750
Unencumbered Cash Balance Dec 31	1,959	673	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	83,304	106,000	85,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,750
		Tax Required	78,238
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			78,238

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	3,574
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	111
Other	7,000
Resources Available:	20,685
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,685

Elm Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,682	7,796	5,545
Receipts:			
Ad Valorem Tax	18,114	18,939	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	793	994	909
Recreational Vehicle Tax	17	22	22
16/20 M Vehicle Tax	378	339	395
Commercial Vehicle Tax	51	72	65
Watercraft Tax	5	8	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,359	20,374	1,391
Resources Available:	26,040	28,170	6,936
Expenditures:			
Fire Contract	18,244	22,625	26,555
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	18,244	22,625	26,555
Unencumbered Cash Balance Dec 31	7,796	5,545	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	23,500	22,625	26,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,555
		Tax Required	19,619
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	19,619

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,295		3,800		1,000		
Debt Service							
Library							
Road	83,277	14.495	84,000	13.934	85,750	78,238	13.956
Fire	18,244	3.500	22,625	3.500	26,555	19,619	3.500
Special Machinery							
Totals	106,817	17.995	110,425	17.434	113,305	97,857	17.456
Less: Transfers	10,000		0		0		
Net Expenditure	96,817		110,425		113,305		
Total Tax Levied	93,605		94,343		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,212,711		5,411,424		5,606,074		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Gaydusck
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 5,606,074

Valuation Factor: 5,606.074

Neighborhood Revitalization Subj to Rebate: 22,221

Neighborhood Revitalization factor: 22.221

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Elm Creek Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.