

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Cottage Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

COUNTY CLERK
COPY

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Fund	K.S.A.				
General	79-1962	6	1,400	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	64,289	57,873	18,907
Special Machinery		7			
Totals		xxxxxx	65,689	57,873	18,907
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

3,060,928

Assisted by:

Address:

Email:

Attest:

County Clerk



+ *Randy J. [Signature]*
+ *Daryl [Signature]*
x *Jerry L. Hedke*

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Cottage Hill Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>51,996</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>51,996</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>3,375</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>55,329</u>	
5b. Personal property 2016	-	<u>71,764</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,375</u>	
8. Total estimated valuation July 1, 2017		<u>3,060,778</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,057,403</u>	
10. Factor for increase (7 divided by 9)		<u>0.00110</u>	
11. Amount of increase (10 times 3)	+ \$	<u>57</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>52,053</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>52,053</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>52,053</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cottage Hill Township
Marshall County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	51,996	2,570	126	1,351	96	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,996	2,570	126	1,351	96	0

County Treas Motor Vehicle Estimate 2,570

County Treas Recreational Vehicle Estimate 126

County Treas 16/20M Vehicle Estimate 1,351

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04943

RVT Factor 0.00242

16/20M Factor 0.02598

Comm Veh Factor 0.00185

Watercraft Factor 0.00000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Cottage Hill Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,711,345	\$3,060,778
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Cottage Hill Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	152	284	339
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	996	1,455	1,490
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	996	1,455	1,490
Resources Available:	1,149	1,739	1,830
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits	43		
Supplies	326	500	500
Equipment			
Buildings Maintenance			
Insurance	495	900	900
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	864	1,400	1,400
Unencumbered Cash Balance Dec 31	284	339	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	900	1,400	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Cottage Hill Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,737	4,120	773
Receipts:			
Ad Valorem Tax	44,560	51,996	XXXXXXXXXXXXXXX
Delinquent Tax	126		
Motor Vehicle Tax	2,861	2,541	2,570
Recreational Vehicle Tax	122	80	126
16/20M Vehicle Tax	1,652	1,696	1,351
Commercial Vehicle Tax	95	88	96
Watercraft Tax	33	41	0
Special Highway/Gasoline Tax	2,239	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,688	57,942	5,643
Resources Available:	55,425	62,062	6,416
Expenditures:			
Per Diem	3,000	3,000	3,000
Salaries & Wages	3,749	10,000	10,000
Employee Benefits	1,796	2,000	2,000
Road Maintenance	3,603	2,289	2,289
Road Materials	11,492	15,000	15,000
Equipment		5,000	5,000
Machine Hire	12,086	10,000	13,000
Insurance	500	5,000	5,000
Repairs and Maintenance	3,679	9,000	9,000
Cash Forward (2018 column)			
Transfer to Special Machinery	11,400		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,305	61,289	64,289
Unencumbered Cash Balance Dec 31	4,120	773	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	51,310	61,289	64,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,289
		Tax Required	57,873
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	57,873

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	78,844
Transfers from:	
Road Fund	11,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	308
Other	
Resources Available:	90,553
Total Expenditures	
Unencumbered Cash Balance, Dec 31	90,553

NOTICE OF BUDGET HEARING

The governing body of
Cottage Hill Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	864		1,400		1,400		
Debt Service							
Library							
Road	51,305	19.180	61,289	19.177	64,289	57,873	18.908
Special Machinery							
Totals	52,169	19.180	62,689	19.177	65,689	57,873	18.908
Less: Transfers	11,400		0		0		
Net Expenditure	40,769		62,689		65,689		
Total Tax Levied	45,328		51,996		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,363,344		2,711,345		3,060,778		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jerry Hedke
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 3,060,778

Valuation Factor: 3.060.778

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cottage Hill Township
In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.