

CERTIFICATE

**COUNTY CLERK
COPY**

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Clear Fork Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:			2018 Adopted Budget		
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Computation to Determine Limit for 2018	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	2,260	1,964	998	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	38,600	35,102	17,831	
Special Machinery	7				
Totals	XXXXXX	40,860	37,067	18,829	
Budget Summary	8				
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

19,686,613

Assisted by:

Address:

Email:

Attest: 10-2
[Signature]
County Clerk



Larry Smart
Heather Miller
Cathy Zieger

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Clear Fork Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>32,566</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,566</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>6,736</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>47,833</u>	
5b. Personal property 2016	- <u>70,330</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,736</u>	
8. Total estimated valuation July 1, 2017	<u>1,971,546</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,964,810</u>	
10. Factor for increase (7 divided by 9)	<u>0.00343</u>	
11. Amount of increase (10 times 3)		+ \$ <u>112</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>32,678</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>32,678</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>32,678</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Clear Fork Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,732,361	\$1,971,546
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Clear Fork Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	320	262	98
Receipts:			
Ad Valorem Tax	1,010	1,724	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	47	44	68
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	7	4	5
Commercial Vehicle Tax		0	0
Watercraft Tax	0	0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax	795	64	124
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,866	1,836	198
Resources Available:	2,185	2,098	296
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages	278	800	800
Employee Benefits	896	200	460
Supplies			
Equipment			
Buildings Maintenance			
Insurance	750	1,000	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,923	2,000	2,260
Unencumbered Cash Balance Dec 31	262	98	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,000	2,000	2,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,260
		Tax Required	1,964
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		1,964

Clear Fork Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,876	2,442	1,077
Receipts:			
Ad Valorem Tax	26,123	30,842	XXXXXXXXXXXXXXXXXX
Delinquent Tax	160		
Motor Vehicle Tax	1,138	1,126	1,214
Recreational Vehicle Tax	13	0	14
16/20M Vehicle Tax	123	111	93
Commercial Vehicle Tax		0	0
Watercraft Tax	5	6	0
Special Highway/Gasoline Tax	1,717	1,100	1,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,279	33,185	2,421
Resources Available:	31,155	35,627	3,498
Expenditures:			
Per Diem	2,493	3,000	3,000
Salaries & Wages	1,995	2,000	3,400
Employee Benefits	351		1,000
Road Maintenance	2,219	5,000	5,000
Road Materials	7,395	15,000	15,000
Equipment			
Repairs and Maintenance	2,574	5,000	5,000
Machine Hire	4,474	3,550	5,200
Insurance		1,000	1,000
Cash Forward (2018 column)			
Transfer to Special Machinery	7,213		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,713	34,550	38,600
Unencumbered Cash Balance Dec 31	2,442	1,077	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	28,850	34,550	38,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,600
		Tax Required	35,102
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		35,102

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	10,045
Transfers from:	
Road Fund	7,213
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	26
Other	
Resources Available:	17,283
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,283

NOTICE OF BUDGET HEARING

The governing body of
Clear Fork Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,923	0.701	2,000	0.995	2,260	1,964	0.996
Debt Service							
Library							
Road	28,713	18.077	34,550	17.803	38,600	35,102	17.804
Special Machinery							
Totals	30,636	18.778	36,550	18.798	40,860	37,067	18.800
Less: Transfers	7,213		0		0		
Net Expenditure	23,424		36,550		40,860		
Total Tax Levied	27,165		32,566		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,446,617		1,732,361		1,971,546		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cathy Zirger
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,971,546

Valuation Factor: 1,971.546

Neighborhood Revitalization Subj to Rebate: 10,371

Neighborhood Revitalization factor: 10.371

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Clear Fork Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and _____ members voted against the budget.