

CERTIFICATE

**COUNTY CLERK
COPY**

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	600	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,000	70,795	13,484
Fire		8			
		8			
Special Machinery		7			
Totals		xxxxxx	76,600	70,795	13,484
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

5,250,504

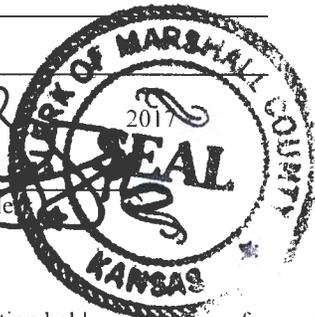
Assisted by:

Address:

Email:

Attest:

10-2
[Signature]
County Clerk



[Signature] Trustee
[Signature] Clerk
[Signature] Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Center Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>71,765</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>71,765</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ _____	37,199	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ _____	34,546	
5b. Personal property 2016	- _____	38,618	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,199</u>	
8. Total estimated valuation July 1, 2017	_____	5,242,386	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,205,187</u>	
10. Factor for increase (7 divided by 9)		<u>0.00715</u>	
11. Amount of increase (10 times 3)		+ \$ _____	513
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>72,278</u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>72,278</u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	1,005
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ _____	<u>73,283</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Center Township
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,946,821	\$5,242,386
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Center Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	732	1,052	810
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	627	358	269
Interest on Idle Funds	303		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	929	358	269
Resources Available:	1,662	1,410	1,080
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	172		
Equipment			
Buildings Maintenance	437	600	600
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	609	600	600
Unencumbered Cash Balance Dec 31	1,052	810	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	600	600	600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	600
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Center Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,949	5,099	1,520
Receipts:			
Ad Valorem Tax	58,809	58,530	XXXXXXXXXXXXXXX
Delinquent Tax	228		
Motor Vehicle Tax	2,261	2,126	2,035
Recreational Vehicle Tax	27	35	28
16/20M Vehicle Tax	474	421	314
Commercial Vehicle Tax	7	4	8
Watercraft Tax	7	5	0
Special Highway/Gasoline Tax	2,004	1,300	1,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,817	62,421	3,685
Resources Available:	67,766	67,520	5,205
Expenditures:			
Per Diem	2,400	3,000	4,000
Salaries & Wages	1,696	3,000	3,000
Employee Benefits	735	1,000	1,000
Road Maintenance	12,143	13,000	15,000
Road Materials	25,350	18,000	25,000
Equipment	0	4,000	4,000
Machine Hire	177	15,000	15,000
Insurance	5,186	3,000	3,000
Repairs and Maintenance	1,031	6,000	6,000
Other			
Cash Forward (2018 column)			
Transfer to Special Machinery	13,950		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,667	66,000	76,000
Unencumbered Cash Balance Dec 31	5,099	1,520	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	63,000	66,000	76,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,000
		Tax Required	70,795
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	70,795

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	32,860
Transfers from:	
Road Fund	13,950
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	46,810
Total Expenditures	
Unencumbered Cash Balance, Dec 31	46,810

Center Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	9,103	5,539	3,656
Receipts:			
Ad Valorem Tax	8,157	13,235	XXXXXXXXXXXXXX
Delinquent Tax	39	313	
Motor Vehicle Tax	563	5	460
Recreational Vehicle Tax	7	62	6
16/20 M Vehicle Tax	127	1	71
Commercial Vehicle Tax	2	1	2
Watercraft Tax	2		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	537		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,435	13,617	539
Resources Available:	18,539	19,156	4,195
Expenditures:			
Fire Contract	13,000	15,500	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	13,000	15,500	0
Unencumbered Cash Balance Dec 31	5,539	3,656	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	16,500	15,500	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	609		600		600		
Debt Service							
Library							
Road	62,667	11.372	66,000	11.832	76,000	70,795	13.504
Fire	13,000	2.879	15,500	2.676			
Special Machinery							
Totals	76,277	14.251	82,100	14.508	76,600	70,795	13.504
Less: Transfers	13,950		0		0		
Net Expenditure	62,327		82,100		76,600		
Total Tax Levied	67,717		71,765		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,677,376		4,946,821		5,242,386		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Matthew Bergmann
Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 5,242,386

Valuation Factor: 5,242.386

Neighborhood Revitalization Subj to Rebate: 25,480

Neighborhood Revitalization factor: 25.480

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Center Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.