

**CERTIFICATE**

2018

**COUNTY CLERK  
COPY**

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Blue Rapids Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	34	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	34,550	29,753	13,191
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	34,584	29,753	13,191
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

2255575

Assisted by:

Address:

Email:

Attest:



*[Handwritten Signature]* TREASURER  
*[Handwritten Signature]* CLERK  
*[Handwritten Signature]* Trustee

Governing Body

Special Road Election held \_\_\_\_\_ for Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Blue Rapids Township

2018

**Computation to Determine Limit for 2018**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$	<u>29,266</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>29,266</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+	<u>7,020</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>39,296</u>	
5b. Personal property 2016	-	<u>39,105</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>191</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,211</u>	
8. Total estimated valuation July 1, 2017		<u>2,255,575</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,248,364</u>	
10. Factor for increase (7 divided by 9)		<u>0.00321</u>	
11. Amount of increase (10 times 3)	+ \$	<u>94</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>29,360</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>29,360</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>410</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>29,770</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: Blue Rapids Township  
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,004,709	\$2,255,575
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Blue Rapids Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	34	34	34
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>34</b>	<b>34</b>	<b>34</b>
Expenditures:			
			34
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>34</b>
Unencumbered Cash Balance Dec 31	34	34	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	34
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Blue Rapids Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,526	2,822	420
Receipts:			
Ad Valorem Tax	27,852	29,266	XXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	1,931	1,740	1,729
Recreational Vehicle Tax	14	8	13
16/20M Vehicle Tax	986	1,084	1,149
Commercial Vehicle Tax	299	291	286
Watercraft Tax	10	9	0
Special Highway/Gasoline Tax	1,697	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,801</b>	<b>33,598</b>	<b>4,377</b>
<b>Resources Available:</b>	<b>36,327</b>	<b>36,420</b>	<b>4,797</b>
Expenditures:			
Per Diem	780	950	1,000
Salaries & Wages	1,022	2,000	2,000
Employee Benefits	386	1,000	1,000
Road Maintenance	1,901	5,000	2,000
Road Materials	14,929	11,500	11,500
Equipment	5,500	2,000	5,500
Insurance	1,217	2,050	2,000
Machine Hire	1,103	3,000	1,500
Repairs and Maintenance	1,623	2,400	2,000
Hauling	2,126	6,000	5,950
Other Operations		100	100
Cash Forward (2018 column)			
Transfer to Special Machinery	2,918		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,505</b>	<b>36,000</b>	<b>34,550</b>
Unencumbered Cash Balance Dec 31	2,822	420	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	33,505	36,000	34,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,550
		Tax Required	29,753
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	29,753

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	51,968
Transfers from:	
Road Fund	2,918
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	89
Other	15,000
<b>Resources Available:</b>	<b>69,975</b>
<b>Total Expenditures</b>	<b>66,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>3,975</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Blue Rapids Township**  
**Marshall County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General					34	0	0.000
Debt Service							
Library							
Road	33,505	15.782	36,000	14.599	34,550	29,753	13.191
Non-Budgeted Funds	667						
Special Machinery	66,000						
Totals	100,172	15.782	36,000	14.599	34,584	29,753	13.191
Less: Transfers	2,918		0		0		
Net Expenditure	97,254		36,000		34,584		
Total Tax Levied	27,944		29,266		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,770,681		2,004,709		2,255,575		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

John Nordquist  
Treasurer

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 2,255,575

Valuation Factor: 2,255.575

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

**Notice of Vote - Blue Rapids Township**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.