

2018

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

City of Axtell

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	103,000	71,490	23,908
Debt Service	10-113	9			
Library	12-1220	9	9,000	7,563	2,529
Fire Equipment Fund	12-110b	10	14,145	6,716	2,246
Employee Benefit Fund	12-16,102	10	32,175	24,486	8,189
Tort Liability Fund	75-6110	11	18,000	7,370	2,465
Street Repair Fund	15-733	11	73,597	2,994	1,001
Special Highway		12	11,477		
Electric Fund		12	560,500		
Water Fund		13	122,750		
Sewer Fund		13	110,000		
Refuse Fund		14	37,733		
Ambulance Fund		14	164,000		
Totals		xxxxxx	1,256,377	120,619	40,338
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization					
					Nov 1, 2017 Total Assessed Valuation

2,990,198

Assisted by: _____

Address: _____

Email: _____

Wynn & Bressig

Mark Wiegman

John C. Gant

Michael E. Burger

Edward L. Farrell

Toney

Date Attested: 10-2

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	110,096
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	7,490
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>102,606</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%	1,436
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	85,278
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	66,984
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	56,829
Increase in Total Personal Property Valuations (cannot be less than zero)	10,155
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	5,844
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
10) Total Assessed Value of Adjustments	<u>101,277</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	2,984,738
12) Adjustment Percentage (Line 10 Divided by Line 11)	3.39%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	3,482
14) Total Percentage Adjustments	<u>4,918</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		14,145	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	8,470		
CPI Adjustment - 1.4%	119		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		8,589	
Increased Fire Protection Expense			5,556
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
			<u>5,556</u>
<u>Total Increased Tax Revenue Adjustment</u>			
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2018 Budget			7,563
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>7,563</u>
26) Total Computed Tax Levy			<u>120,643</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Incedtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Totals					<u>0</u>	<u>0</u>	<u>0</u>

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Axtell
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$7,490	\$7,563
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,186	\$1,203
Recreational Vehicle Tax	\$28	\$28
16/20M Vehicle Tax	\$57	\$62
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,761	\$8,856
Difference in Total Taxes:	\$95	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,694,855	\$2,984,738
Did Assessed Valuation Decrease?	No	
Levy Rate	2.779	2.534
Difference in Levy Rate:	(0.245)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Axtell

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Salaries	33,936	54,000	54,000
Contractual	4,571	6,000	6,000
Commodities	5,495	6,000	6,000
Capital Outlay		3,500	3,000
Misc	1,800	1,200	1,000
Total	45,802	70,700	70,000
Fire Department			
Salaries			
Contractual	100		
Commodities		1,500	1,500
Capital Outlay			
Total	100	1,500	1,500
Street Department			
Salaries	7,071	10,000	10,000
Contractual		8,000	8,000
Commodities	1,918		
Capital Outlay		25,000	8,500
Total	8,989	43,000	26,500
Parks Department			
Salaries			
Contractual	3,890	5,000	5,000
Commodities		2,000	
Capital Outlay			
Total	3,890	7,000	5,000
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	58,781	122,200	103,000

City of Axtell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
10/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	345	0	0
Receipts			
Ad Valorem Tax	7,193	7,490	XXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	1,150	1,186	1,203
Recreational Vehicle Tax	26	28	28
10/20M Vehicle Tax	70	57	62
Commercial Vehicle Tax	122	102	136
Watercraft Tax	6	7	8
Neighborhood Revitalization	-991		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,588	8,870	1,437
Resources Available:	7,933	8,870	1,437
Expenditures			
Library Board Approp	7,933	8,870	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,933	8,870	9,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	9,210	8,870	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	7,563
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			7,563

See Tab B See Tab D

Delinquent Comp Rate: 0.0%
Amount of 2017 Ad Valorem Tax 7,563

Qualifies for

City of Axtell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,754	6,854	6,853
Receipts			
Ad Valorem Tax	2,443	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	463	403	482
Recreational Vehicle Tax	10	10	11
16/20M Vehicle Tax	28	19	25
Commercial Vehicle Tax	49	35	55
Watercraft Tax	2	2	3
Neighborhood Revitalization	(337)		
Donations		5,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,663	8,469	576
Resources Available:	8,417	15,323	7,429
Expenditures			
Contractual	1,563	8,470	14,145
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,563	8,470	14,145
Unencumbered Cash Balance Dec 31	6,854	6,853	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	10,355	8,470	14,145
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,145
Tax Required			6,716
Delinquent Comp Rate		0.0%	0
Amount of 2017 Ad Valorem Tax			6,716

Adopted Budget

Employee Benefit Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,764	6,253	2,890
Receipts			
Ad Valorem Tax	24,311	25,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	4,011	
Motor Vehicle Tax	4,397	95	4,039
Recreational Vehicle Tax	99	193	93
16/20M Vehicle Tax	270	346	209
Commercial Vehicle Tax	468		458
Watercraft Tax	23		0
Neighborhood Revitalization	(3,352)		
Reimbursement		790	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,261	30,587	4,799
Resources Available:	33,025	36,840	7,689
Expenditures			
Health Insurance	12,465	17,000	15,500
Kpers	3,763	4,200	3,900
Social Security	8,789	9,700	9,775
Workmen's Comp	1,755	3,000	3,000
Unemployment		50	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,772	33,950	32,175
Unencumbered Cash Balance Dec 31	6,253	2,890	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	33,050	33,950	32,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,175
Tax Required			24,486
Delinquent Comp Rate		0.0%	0
Amount of 2017 Ad Valorem Tax			24,486

City of Axtell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,316	13,731	9,272
Receipts			
Ad Valorem Tax	11,875	7,078	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	1,596	1,957	1,137
Recreational Vehicle Tax	37	46	26
16/20M Vehicle Tax	66	94	59
Commercial Vehicle Tax	182	169	129
Watercraft Tax	9	11	7
Neighborhood Revitalization	-1,636		
Dividends	3,101	3,686	
Reimbursements	355		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,598	13,041	1,358
Resources Available:	24,914	26,772	10,630
Expenditures			
Insurance premium	11,183	17,500	18,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,183	17,500	18,000
Unencumbered Cash Balance Dec 31	13,731	9,272	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	15,500	17,500	18,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,000
Tax Required			7,370
Delinquent Comp Rate. 0.0%			0
Amount of 2017 Ad Valorem Tax			7,370

Adopted Budget

Adopted Budget Street Repair Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	178,325	203,206	4,503
Receipts			
Ad Valorem Tax	2,934	5,734	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	536	484	921
Recreational Vehicle Tax	12	11	21
16/20M Vehicle Tax	34	23	48
Commercial Vehicle Tax	56	42	104
Watercraft Tax	2	3	6
Neighborhood Revitalization	(404)		
Local sales tax	63,004	65,000	65,000
Reimbursement	3,024		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	69,204	71,297	66,100
Resources Available:	247,529	274,503	70,603
Expenditures			
Commodities	36,565	30,000	35,000
Contractual	7,758	40,000	10,000
Capital Outlay		200,000	26,597
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,323	270,000	73,597
Unencumbered Cash Balance Dec 31	203,206	4,503	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	133,366	270,000	73,597
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,597
Tax Required			2,994
Delinquent Comp Rate. 0.0%			0
Amount of 2017 Ad Valorem Tax			2,994

City of Axtell

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,474	1,890	587
Receipts:			
State of Kansas Gas Tax	10,771	10,940	10,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,771	10,940	10,890
Resources Available:	12,245	12,830	11,477
Expenditures:			
Street Repair and Maint		12,243	11,477
Commodities	6,475		
Contractual	3,880		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,355	12,243	11,477
Unencumbered Cash Balance Dec 31	1,890	587	0
2016/2017/2018 Budget Authority Amoun	10,581	12,243	11,477

Adopted Budget Electric Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	266,388	302,758	191,458
Receipts:			
Retail Sales	366,904	375,000	375,000
Penalties	3,055	2,000	3,000
Connection Fees	1,600	1,800	1,600
Sales Tax	8,861	8,500	9,000
Equip & Materials	1,750	1,000	1,500
Capital Credits	559		
Interest on Idle Funds	451	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	383,180	388,700	390,500
Resources Available:	649,568	691,458	581,958
Expenditures:			
Personnel	51,814	55,000	59,000
Commodities	7,285	25,000	25,000
Contractual	275,397	310,000	315,000
Meter Deposit Refunds	1,133		1,500
State Sales Tax	9,981	10,000	10,000
Capital Outlay		100,000	150,000
Cash Forward (2018 column)			
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	346,810	500,000	560,500
Unencumbered Cash Balance Dec 31	302,758	191,458	21,458
2016/2017/2018 Budget Authority Amoun	498,000	500,000	560,500

City of Axtell

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	61,362	65,787	46,037
Receipts:			
Retail Sales & Penalties	66,182	70,000	75,000
Sales Tax	495	400	500
Equip & Materials	878	1,000	1,000
Capital Credits/Meter Connections	648	1,500	1,000
Interest on Idle Funds	120	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	68,323	73,000	77,600
Resources Available:	129,685	138,787	123,637
Expenditures:			
Personnel	25,002	32,000	40,000
Commodities	2,817	5,000	5,000
Contractual	29,033	30,000	40,000
Water Protection Fee	626	750	750
Capital Outlay	6,420	25,000	37,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	63,898	92,750	122,750
Unencumbered Cash Balance Dec 31	65,787	46,037	887
2016/2017/2018 Budget Authority Amount	113,500	92,750	122,750

Adopted Budget Sewer Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	132,243	149,706	78,006
Receipts:			
Retail Sales	34,438	34,000	34,500
Penalties	268	200	200
Equipment & Materials	397		
Interest on Idle Funds	180	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,283	34,300	34,800
Resources Available:	167,526	184,006	112,806
Expenditures			
Commodities	439	5,000	5,000
Contractual	1,691	5,000	5,000
Personnel	14,490	31,000	35,000
Capital Outlay		65,000	65,000
Cash Forward (2018 column)			
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,820	106,000	110,000
Unencumbered Cash Balance Dec 31	149,706	78,006	2,806
2016/2017/2018 Budget Authority Amount	91,600	106,000	110,000

City of Axtell

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,158	4,901	1,383
Receipts:			
Collections	30,531	35,000	36,000
Penalties	295	200	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,826	35,200	36,350
Resources Available:	34,984	40,101	37,733
Expenditures:			
Contractual	30,083	38,718	37,733
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,083	38,718	37,733
Unencumbered Cash Balance Dec 31	4,901	1,383	0
2016/2017/2018 Budget Authority Amount	35,840	38,718	37,733

Adopted Budget Ambulance Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	120,118	152,313	116,313
Receipts			
County subsidy	32,000	32,000	32,000
Private Pymts	16,845	20,000	16,000
Grants/Donation	3,630	6,000	
State of Ks grant	5,750		
Reimbursement	1,728		
Miscellaneous	816		
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,769	58,000	48,000
Resources Available:	180,887	210,313	164,313
Expenditures			
Commodities	4,599	10,000	10,000
Contractual	8,457	15,000	15,000
Personnel	14,118	10,000	20,000
Capital Outlay		59,000	119,000
Cash Forward (2018 column)			
Miscellaneous	1,400		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,574	94,000	164,000
Unencumbered Cash Balance Dec 31	152,313	116,313	313
2016/2017/2018 Budget Authority Amount	137,000	94,000	164,000

NOTICE OF BUDGET HEARING

The governing body of
City of Axtell

will meet on August 14, 2017 at 7:30 p.m. at Axtell Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	74,565	22.080	122,200	22.874	103,000	71,490	23.952
Debt Service							
Library	7,933	2.742	8,870	2.779	9,000	7,563	2.534
Fire Equipment Fund	1,563	0.932	8,470	1.113	14,145	6,716	2.250
Employee Benefit Fund	26,772	9.274	33,950	9.333	32,175	24,486	8.204
Tort Liability Fund	11,183	4.525	17,500	2.627	18,000	7,370	2.469
Street Repair Fund	44,323	1.119	270,000	2.128	73,597	2,994	1.003
Special Highway	10,355		12,243		11,477		
Electric Fund	346,810		500,000		560,500		
Water Fund	63,898		92,750		122,750		
Sewer Fund	17,820		106,000		110,000		
Refuse Fund	30,083		38,718		37,733		
Ambulance Fund	28,574		94,000		164,000		
Totals	663,879	40.672	1,304,701	40.854	1,256,377	120,619	40.412
Less Transfers	0		0		0		
Net Expenditure	663,879		1,304,701		1,256,377		
Total Tax Levied	109,053		110,096		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,681,360		2,694,855		2,984,738		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jane Buessing

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2017, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 20 day of July, 2017.

My commission expires: Jan 4, 2021

Angela M Schmale

Notary Public

Printer's fee \$ 89.38 13.75 inc

Additional copies \$ _____ x \$6.50/

Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508

\$ 89.3

CITY OF AXTELL BUDGET HEARING

(First published in the Marysville Advocate official county paper, on Thursday, July 20, 2017.)

NOTICE OF BUDGET HEARING

The governing body of

City of Axtell

August 14, 2017 at 7:30 p.m. at Axtell Fire House for the purpose of hearing and answering objections of taxpayers proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
74,565	22.080	122,200	22.874	103,000	71,490	23.952
7,933	2.742	8,870	2.779	9,000	7,563	2.534
1,563	0.911	8,470	1.113	14,145	6,716	2.250
26,772	9.274	33,950	9.333	32,175	24,486	8.204
11,183	4.525	17,500	2.627	18,000	7,370	2.469
44,323	1.119	270,000	2.128	73,597	2,994	1.003
10,355		12,243		11,477		
346,810		500,000		560,500		
63,898		92,750		122,750		
17,820		106,000		110,000		
30,083		38,718		37,733		
28,574		94,000		164,000		
663,879	40.672	1,304,701	40.854	1,256,377	120,619	40.412
0		0		0		
663,879		1,304,701		1,256,377		
109,053		110,096		xxxxxxxxxxxxxxxx		
2,681,360		2,694,855		2,984,738		

	2015	2016	2017
Business	0	0	0
	0	0	0
	0	0	0
Municipal	0	0	0
	0	0	0
Assessed in mills			
and Assessing			
City Clerk			

NOTARY PUBLIC - State of Kansas
 ANGELA MS SCHMALE
 My Appt. Exp. 1/4/2021