RECEIVED
DEC 18 2018
MARION COUNTY CLERK
MARION, KS 66861

State of Kansas
Amendment

2018

Amended
Certificate
For Calendar Year 2018

To the Clerk of Marion, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Marion
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
Table of Contents:		Page No.	Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Fund	K.S.A.				
Special Law Enforcement		2		6,015	16,809
Bond & Interest	10-113	3	54,227	396,305	396,308
Equipment Reserve		4		89,844	115,575
Land Bank		5			4,000
Utility Fund		6		3,576,741	3,626,741
Totals		xxxxxxxxx	54,227	4,068,905	4,159,433
Summary of Amendments		7			

Attested date: 12-18-2018

Linda Spence
County Clerk

Assisted by:

Address:

Email:

Susan Gray

Governing Body

City of Marion 2018

Adopted Budget

Special Law Enforcement	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	7,535	7,413
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Forfeited Property	3,500	2,500
VIN Inspections	10,000	10,500
Interest on Idle Funds		
Total Receipts	**13,500**	**13,000**
Resources Available:	**21,035**	**20,413**
Expenditures:		
Equipment - Drug Tax		
Equipment - VIN	600	9,000
Equipment - w/ forfeiture		375
VIN Inspection Fees	700	2,750
Radio Lease Payment	4,715	4,684
Total Expenditures	**6,015**	**16,809**
Unencumbered Cash Balance December 31	15,020	3,604

City of Marion 2018

Adopted Budget

Bond & Interest	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	3,787	36,131
Receipts:		
Ad Valorem Tax	54,227	52,556
Delinquent Tax		1,302
Motor Vehicle Tax	8,097	3,810
Recreational Vehicle Tax	138	155
16/20M Vehicle Tax	128	
Commercial Vehicle Tax	400	3,408
Watercraft Tax	56	49
Transfer from Utility Fund	310,000	350,000
Transfer from General Fund	21,000	
Interest on Idle Funds		
Total Receipts	394,046	411,280
Resources Available:	397,833	447,411
Expenditures:		
Principal	309,000	309,000
Interest	87,305	87,305
Administrative Fee		3
Total Expenditures	396,305	396,308
Unencumbered Cash Balance December 31	1,528	51,104

City of Marion 2018

Adopted Budget

Equipment Reserve	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	18,877	17,955
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	41,520	41,816
Transfer from Utility Fund	87,000	70,249
Interest on Idle Funds		
Total Receipts	**128,520**	**112,065**
Resources Available:	**147,397**	**130,020**
Expenditures:		
John Deere Backhoe Lease	12,744	13,000
Trash Truck Lease	25,100	26,000
Fire Command Vehicle	25,000	10,250
Utility Supervisor Vehicle	15,000	15,250
Cemetery Mower	12,000	8,575
Bucket Truck Lease		19,500
Patrol Vehicle		23,000
Total Expenditures	**89,844**	**115,575**
Unencumbered Cash Balance December 31	57,553	14,445

City of Marion 2018

Adopted Budget

Land Bank	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Land Lease		
Reimburse		
Property Sales/Donations		6,000
Interest on Idle Funds		
Total Receipts	0	6,000
Resources Available:	0	6,000
Expenditures:		
Property Taxes		
Operating Costs & Maintenance		1,000
Publications		500
Professional Services		
Legal & Filing Fees		1,500
Title & Abstract Fees		1,000
Total Expenditures	0	4,000
Unencumbered Cash Balance December 31	0	2,000

City of Marion 2018

Adopted Budget

Utility Fund	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	1,463,848	1,501,813
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Electric Revenue	2,350,000	2,353,500
Refuse Revenue	169,000	164,560
Sewer Revenue	318,000	300,375
Water Distribution Revenue	588,424	563,818
Interest on Idle Funds		
Total Receipts	3,425,424	3,382,253
Resources Available:	4,889,272	4,884,066
Expenditures:		
Electrical Commodity/Service Purchases	1,475,000	1,475,000
Electrical Transmission/Operations	536,867	536,867
Refuse Operations	122,596	122,596
Sewer Operations	230,735	230,735
Water Distribution Operations	155,705	155,705
Water Plant Operations	258,838	258,838
Transfer to General Fund	150,000	200,000
Transfer to Equipment Reserve	87,000	87,000
Transfer to B&I	310,000	310,000
Transfer to Capital Improvement	250,000	250,000
Total Expenditures	3,576,741	3,626,741
Unencumbered Cash Balance December 31	1,312,531	1,257,325

Notice of Budget Hearing for Amending the
2018 Budget
The governing body of
City of Marion
will meet on the day of December 17, 2018 at 4:30pm at Marion Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Marion City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Law Enforcement			6,015	16,809
Bond & Interest	5.452	54,227	396,305	396,308
Equipment Reserve			89,844	115,575
Land Bank			0	4,000
Utility Fund			3,576,741	3,626,741
			0	0

Tiffany Jeffrey
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 5th day of December, 2018.

Subscribed and sworn to before me this
5th day of December, 2018

Notary Public, Marion County, Kansas
My appointment expires the
12 day of October, 2022
(Seal)

PUBLICATION FEE:
$96.00 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-22

First published December 5, 2018, in the Marion County Record, Marion, Kansas (1 time)

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Utility Fund			3,576,741	3,626,741
			0	0

Tiffany Jeffrey
Official Title: City Clerk

M-11-3198