

McAllaster Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>15,003</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,003</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:		+	<u>0</u>
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ <u>42,854</u>		
5b. Personal property 2016	- <u>52,768</u>		
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>		
			(Use Only if > 0)
6. Valuation of property that changed in use during 2017:		+	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>0</u>
8. Total estimated valuation July 1, 2017	<u>3,164,434</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,164,434</u>
10. Factor for increase (7 divided by 9)			<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$	<u>0</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u><u>15,003</u></u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u><u>15,003</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>195</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u><u>15,198</u></u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

McAllaster Township
Logan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	700	18	0	4	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	14,303	358	10	84	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,003	376	10	88	0	0

County Treas Motor Vehicle Estimate 376

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 88

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02506

RVT Factor 0.00067

16/20M Factor 0.00587

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

McAllaster Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	11,959	11,732	10,657
Receipts:			
Ad Valorem Tax	731	700	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		21	18
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax		3	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	731	725	15
Resources Available:	12,690	12,457	10,672
Expenditures:			
Officers Pay			
Supplies	10	500	1,000
Equipment			6,672
Insurance	750	1,000	1,000
Noxious Weeds			1,500
Prairie Dogs			900
Budget & Publications	198	300	300
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	958	1,800	11,372
Unencumbered Cash Balance Dec 31	11,732	10,657	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	11,352	12,112	11,372
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,372
		Tax Required	700
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		700

McAllaster Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	34,041	33,182	25,241
Receipts:			
Ad Valorem Tax	14,638	14,303	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		423	358
Recreational Vehicle Tax		10	10
16/20M Vehicle Tax		63	84
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,400	2,300	2,350
Interest on Idle Funds	131	100	100
Neighborhood Revitalization Rebate		-140	-141
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,169	17,059	2,761
Resources Available:	51,210	50,241	28,002
Expenditures:			
Logan County Road Department	18,028	25,000	42,500
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,028	25,000	42,500
Unencumbered Cash Balance Dec 31	33,182	25,241	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	32,150	35,818	42,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,500
		Tax Required	14,498
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	14,498

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
McAllaster Township
Logan County

will meet on August 7, 2017 at 7:00 PM at Richard Bretz's residence, 2412 County Road 100, Wallace for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Bretz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	958	0.239	1,800	0.220	11,372	700	0.221
Road	18,028	4.816	25,000	4.501	42,500	14,498	4.582
Totals	18,986	5.055	26,800	4.721	53,872	15,198	4.803
Less: Transfers	0		0		0		
Net Expenditure	18,986		26,800		53,872		
Total Tax Levied	14,836		15,003		XXXXXXXXXXXXXX		
Assessed Valuation: Township	2,935,474		3,177,628		3,164,434		

*Tax rates are expressed in mills.

Richard Bretz
Treasurer

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of July, 2017
 2nd Publication was made on the ___ day of ___, 20 ___
 3rd Publication was made on the ___ day of ___, 20 ___
 4th Publication was made on the ___ day of ___, 20 ___
 5th Publication was made on the ___ day of ___, 20 ___
 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 1200.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 1200.00

 (Signed)

Witness my hand this 12 day of July, 2017

SUBSCRIBED and SWORN to before me this 12

day of July, 2017.

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2018



NOTICE OF BUDGET HEARING

The governing body of
McAlester, Turntable
Logan County
 will meet on August 7, 2017 at 7:00 PM at Richard Brent's residence, 2412 County Road 100, Wilcox for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Brent's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2017 Ad Valorem Tax Rate*
General	988	0.239	1,800	0.220	11,372	700
Bond	18,028	4.816	25,000	4.501	42,599	14,498
Entity	18,936	5.055	26,800	4.721	53,872	15,198
Less: Transfers	0		0		0	
Net Expenditures	18,936		26,800		53,872	
Total Tax Levied	14,936		15,003			
Assessed Valuation						
Totals	2,955,674		3,177,628		3,164,434	

*Tax rates are expressed in mills.

Richard Brent
 Treasurer