

Barnard

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>27,445</u>
2. Debt service levy in 2017 budget	- \$ <u>7,712</u>
3. Tax levy excluding debt service	\$ <u>19,733</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>0</u>
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ <u>4,613</u>
5b. Personal property 2016	- <u>4,233</u>
5c. Increase in personal property (5a minus 5b)	+ <u>380</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2017	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2017	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>380</u>
9. Total estimated valuation July 1, 2017	<u>243,418</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>243,038</u>
11. Factor for increase (8 divided by 10)	<u>0.00156</u>
12. Amount of increase (11 times 3)	+ \$ <u>31</u>
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>19,764</u>
14. Debt Service in this 2018 budget	<u>10,499</u>
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>30,263</u>
16. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>25</u>
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>30,288</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Barnard

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,733	2,789	16	216	417	23
Debt Service	7,712	1,090	6	85	163	9
Library						
TOTAL	27,445	3,879	22	301	580	32

County Treas Motor Vehicle Estimate 3,879
 County Treas Recreational Vehicle Estimate 22
 County Treas 16/20M Vehicle Estimate 301
 County Treas Commercial Vehicle Tax Estimate 580
 County Treas Watercraft Tax Estimate 32

Motor Vehicle Factor 0.14134
 Recreational Vehicle Factor 0.00080
 16/20M Vehicle Factor 0.01097
 Commercial Vehicle Factor 0.02113
 Watercraft Factor 0.00117

Lincoln County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,119	2,007	9
Receipts:			
Ad Valorem Tax	7,335	7,712	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31	0	
Motor Vehicle Tax	1,946	1,680	1,090
Recreational Vehicle Tax	9	100	6
16/20M Vehicle Tax	245	30	85
Commercial Vehicle Tax	220	171	163
Watercraft Tax	15	15	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,801	9,708	1,353
Resources Available:	13,920	11,715	1,362
Expenditures:			
General Obligation Bond	11,913	11,706	11,706
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	11,913	11,706	11,706
Unencumbered Cash Balance Dec 31	2,007	9	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	11,913	11,913	11,706
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.5%		
	Amount of 2017 Ad Valorem Tax		

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.5%		
	Amount of 2017 Ad Valorem Tax		

Pages of the Lincoln Sentinel

605 N 6TH, LINCOLN, KS

NOTICE OF BUDGET HEARING

2018

The governing body of

Barnard

will meet on August 7, 2017 at 6:30 p.m. at 313 Main Barnard, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City office building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	75,250	78.844	76,210	80.116	72,244	19,728	81.046
Debt Service	11,913	29.625	11,706	31.311	11,706	10,499	43.132
Library							
Special Highway							
TIP							
Totals	87,163	108.469	87,916	111.427	83,950	30227	124.178
Less: Transfers	0		0		0		
Net Expenditure	87,163		87,916		83,950		
Total Tax Levied	27,403		27,445		XXXXXXXXXXXXXX		
Assessed Valuation	252,687		246,308		243,418		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	167,924	155,801	143,886
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	167,924	155,801	143,886

*Tax rates are expressed in mills

Barbara Rathbun
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of

Post Rock District #1

Mitchell County

will meet on July 31st at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Post Rock Extension District - Lincoln Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell County (home county) Jewell County, Lincoln County, Osborne County, Smith County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	704,157	2.119	894,000	1.970	1,032,000	507,895	1.605
Debt Service							
Totals	704,157	2.119	894,000	1.970	1,032,000	507,895	1.605
Less: Transfers	0		0		0		
Net Expenditures	704,157		894,000		1,032,000		
Total Tax Levied	564,119		563,147		XXXXXXXXXXXXXX		
Assessed Valuation:	266,299,073		285,890,575		316,395,883		

Outstanding Indebtedness