State of Kansas
Recreation Commission
2018

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	4,500
TOTAL		4,500
Budget Summary	1	

Linda Snyder
Lyda K Stutesman

Date Received: _____
Katty Robison
County Clerk

Commission Members

Permanent
Recreation Commission Address

Hamilton Recreation Commission
P O Box 16
Hamilton, Kansas 66853

Sponsoring
USD/City Address

USD #390
2596 W Rd
Hamilton, Kansas66853

Provide point of contact:
Linda Snyder
POC phone number:
620-678-3346

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Hamilton Recreation Commission

2018

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year 2018
Unencumbered Cash Balance	9,353	14,049	14,049
Receipts: USD #390	5,100	5,000	4,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,100	5,000	4,500
Resources Available	14,454	19,049	18,549
Expenditures: Adminstration	100	100	100
Baseball	305	500	500
Basketball	0	800	700
Football	0	500	600
4th of July	0	300	600
Equipment	0	2,800	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	405	5,000	4,500
Unencumbered Cash Balance	14,049	14,049	14,049

Dollar amount to be raised by 0 mill: $ -

NOTICE OF BUDGET HEARING

The governing body of

Hamilton Recreation Commission

will meet on August 3, 2017 at 7:00 P.M. at 207 N 5th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 207 N 5th and will be available at this meeting.

SUPPORTING COUNTIES

USD #390 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	405	5,000	4,500
Totals	405	5,000	4,500

Lease Purchases:	#VALUE!	#VALUE!	#VALUE!
July 1,	0	0	0

Hamilton Recreation Commission

Recreation Commission Secretary