STATE OF KANSAS
GRANT COUNTY
2018

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2017 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2018.

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ADOPTED BUDGET		PAGE NO.	2018 ADOPTED BUDGET EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
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FUND	K.S.A.				
GENERAL	79-1946	6	6,704,871	280,913	1.760
ROAD & BRIDGE	68-5-100	7	2,452,271	1,656,178	10.372
AIRPORT	3-121	8	152,900	22,638	0.142
HEALTH	65-204	9	488,067	165,707	1.038
COUNTY BUILDING	19-117	10	1,250,000	159,657	1.000
PARK MAINTENANCE	19-2803c	11	271,590	206,699	1.295
NOXIOUS WEED	2-1318	12	165,405	81,128	0.509
AMBULANCE	65-6113	13	624,871	455,217	2.851
RURAL FIRE	19-3610	14	211,950	194,612	1.219
BOARD ON AGING	75-5914	15	359,095	254,955	1.597
EMPLOYEE'S BENEFITS	12-16,102	16	2,230,000	1,812,621	11.350
LIBRARY	12-1220	17	489,198	454,910	2.849
SPECIAL EQUIPMENT	12-1,117	18	475,000	0	-0-
BOND AND INTEREST	10-113	19	1,551,100	0	-0-
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			17,426,318	5,745,235	
PUBLICATION			159,689,855		
FINAL ASSESSED VALUATION					35.982

LIST ANY RESOLUTION OR ORDIANACE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: November 1st, 2017

Sheila Brown
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

GOVERNING BODY

2018

COMPUTATION TO DETERMINE LIMIT FOR 2018

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)				5,169,079
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				
2017 LIBRARY LEVY (FROM 2017 BUDGET-CERTFICATE PAGE)			440,274	
2017 RECREATION COMMISSION LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)				
2017 OTHER GOVERNMENTAL UNITY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)				440,274
3. NET TAX LEVY (BASE)				**4,728,805**

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)		1.40%		66,203
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			134,516	
6. 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		48,101,226		
2016 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		30,206,962		
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS			17,894,264	
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			0	
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			13,769	
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			0	
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS			18,042,549	
11. TOTAL ASSESSED VALUATION JUNE 15, 2017 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			159,657,463	
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)			11.30%	
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)				534,392
14. TOTAL PERCENTAGE ADJUSTMENTS				**600,595**

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)				
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)			0	
DIFFERENCE				0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET			0	
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2017 BUDGET			0	
DIFFERENCE				0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2018 BUDGET				0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2018 BUDGET				0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES				0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2018 BUDGET				0
21. LAW ENFORCEMENT EXPENSE-2018 BUDGET			1,447,855	
LAW ENFORCEMENT EXPENSE-2017 BUDGET		1,338,506		
CPI ADJUSTMENT	1.40%	18,739		
LAW ENFORCEMENT EXPENSES-2017 BUDGET (INDEXED BY CPI)			1,357,245	
INCREASED LAW ENFORCEMENT EXPENSE IN 2018 BUDGET				90,610
22. FIRE PROTECTION EXPENSE-2018 BUDGET			211,950	
FIRE PROTECTION EXPENSE-2017 BUDGET		190,219		
CPI ADJUSTMENT	1.40%	2,663		
FIRE PROTECTION EXPENSES-2017 BUDGET (INDEXED BY CPI)			192,882	
INCREASED FIRE PROTECTION EXPENSE IN 2018 BUDGET				19,068
23. EMERGENCY MEDICAL EXPENSE-2018 BUDGET			624,871	
EMERGENCY MEDICAL EXPENSE-2017 BUDGET		541,427		
CPI ADJUSTMENT	1.40%	7,580		
EMERGENCY MEDICAL EXPENSES-2017 BUDGET (INDEXED BY CPI)			549,007	
INCREASED EMERGENCY MEDICAL EXPENSE IN 2018 BUDGET				75,864
TOTAL INCREASED TAX REVENUE ADJUSTMENTS				**185,542**

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET			454,910	
RECREATION COMMISSION LEVY 2018 BUDGET				
OTHER GOVERNMENTAL LEVY 2018 BUDGET				
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				**454910**
26. TOTAL COMPUTED TAX LEVY				**5,969,852**
TOTAL TAXES LEVIED IN 2018 BUDGET				**5,745,235**

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2016 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2017 BUDGET		COUNTY TREASURER'S ESTIMATE FOR YEAR 2017		
			MVT	RVT	16/20 VEH TAX
GENERAL	1,048,489		67849	1214	3968
ROAD & BRIDGE	767,592		49672	888	2905
AIRPORT	0		0	0	0
HEALTH	165,223		10692	191	625
COUNTY BUILDING	143,373		9278	166	543
EMPLOYEE BENEFITS	1,480,298		95791	1713	5602
AMBULANCE	409,152		26477	474	1548
PARK	188,754		12214	218	714
NOXIOUS WEED	58,937		3814	68	223
RURAL FIRE DISTRICT	176,703		11435	205	669
BOARD ON AGING	290,284		18785	336	1099
LIBRARY	440,274		28491	510	1666
BOND & INTEREST	0		0	0	0
TOTAL	5,169,079		334,496	5,983	19,561

0.06471		
MVT FACTOR	0.00116	
	RVT FACTOR	0.00378
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2016 AMOUNT	2017 AMOUNT	2018 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	127,500	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY	415,000			68-589
ROAD & BRIDGE	SPECIAL EQUIP				68-141f
FIRE DISTRIST	SPECIAL FIRE EQUIP.	33,000	35,000	45,000	19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP				2-1318
AMBULANCE	SPECIAL AMBULANCE	22,000			12-1,117
TOTAL		597,500	162,500	172,500	

STATE OF KANSAS
GRANT COUNTY
2018

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/17	DATE DUE		AMOUNT DUE 2017		AMOUNT DUE 2018	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
CARE HOME BDS REFUNDED	2,011	VARIOUS		940,000			22,325	940,000		
HOSPITAL - A	2007	VARIOUS	9,750,000	4,550,000	4-1 & 10-1	10-1	174,362	650,000		
**Bond will be paid off in 2017 with the Hospital - Series 2016 bond										
HOSPITAL - B	2008	VARIOUS	9,750,000	4,550,000	4-1 & 10-1	10-1	157,950	650,000		
**Bond will be paid off in 2017 with the Hospital - Series 2016 bond										
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000	7,795,000	4-1 & 10-1	10-1	221,100	0	221,100	1,330,000
TOTAL				17,835,000			575,737	2,240,000	221,100	1,330,000

STATE OF KANSAS
GRANT COUNTY
2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 01/01/17	PAYMENTS DUE 2017	PAYMENTS DUE 2018
NONE							
TOTAL							

STATE OF KANSAS
GRANT COUNTY
2018

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		5,953,136	7,936,110	5,456,178
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,903,299	1,038,004	XXXXXXXXXXXXXXX
DELINQUENT TAX		22,354	10,000	10,000
INTEREST ON DELINQUENT TAXES		10,812	9,000	9,000
MOTOR VEHICLE TAX		206,328	127,289	73,030
MINERAL PRODUCTION TAX		69,168	94,355	90,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		60,078	45,000	45,000
MORTGAGE REGISTRATION FEES		167,443	70,000	70,000
MOTOR VEHICLE INSPECTION		9,504	6,000	6,000
MOTOR VEHICLE REGISTRATION		22,262	5,000	5,000
ANTIQUE TAGS		1,525	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		58,064	45,000	45,000
INTEREST ON TAXES		3,635	4,000	4,000
OTHER:				
MISCELLANEOUS		51,256	30,000	30,000
GRANTS AND EMERGENCY MANAGEMENT		27,351		
TRANSFER FROM HOSPITAL OPERATING		3,038,157	291,170	
CITY OF ULYSSES		119,889	110,000	110,000
REIMBURSEMENTS		65,433	40,000	40,000
LAW ENFORCEMENT		9,275	5,000	5,000
PILOT WIND FARM PROJECT		449,090	425,000	425,000
TOTAL RECEIPTS		7,294,923	2,355,568	967,780
RESOURCES AVAILABLE		13,248,059	10,291,678	6,423,958

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
RESOURCES AVAILABLE		13,248,059	10,291,678	6,423,958
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,330	60,000	60,000
COMMODITIES		51	200	200
CONTRACTUAL		8,383	13,000	17,000
CAPITAL OUTLAY				
TOTAL		68,764	73,200	77,200
COUNTY CLERK				
PERSONAL SERVICE		97,494	98,000	100,551
COMMODITIES		4,463	6,000	6,000
CONTRACTUAL		6,400	6,700	6,700
CAPITAL OUTLAY		399		
TOTAL		108,756	110,700	113,251
COUNTY TREASURER				
PERSONAL SERVICE		144,586	142,328	144,312
COMMODITIES		4,262	7,000	7,000
CONTRACTUAL		11,870	13,375	13,375
CAPITAL OUTLAY				
TOTAL		160,718	162,703	164,687
COUNTY ATTORNEY				
PERSONAL SERVICE		59,836	61,800	63,654
COMMODITIES		1,499	1,750	1,750
CONTRACTUAL		213,497	164,250	166,504
CAPITAL OUTLAY				
TOTAL		274,832	227,800	231,908
CLERK OF DISTRICT COURT				
COMMODITIES		4,679	11,000	5,000
CONTRACTUAL		84,539	122,000	111,000
CAPITAL OUTLAY		1,500	2,000	2,000
TOTAL		90,718	135,000	118,000
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		15,874	25,000	25,000
CONTRACTUAL		539,102	650,000	925,000
CAPITAL OUTLAY		1,774		
TOTAL		556,750	675,000	950,000
REGISTER OF DEEDS				
PERSONAL SERVICE		85,028	87,255	102,692
COMMODITIES		1,612	1,500	1,500
CONTRACTUAL		4,890	7,900	7,900
CAPITAL OUTLAY				
TOTAL		91,530	96,655	112,092

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
APPRAISER				
PERSONAL SERVICE		71,698	75,000	83,107
COMMODITIES		4,936	5,000	5,000
CONTRACTUAL		179,952	195,000	189,300
CAPITAL OUTLAY				
TOTAL		256,586	275,000	277,407
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		80,327	105,000	112,000
CAPITAL OUTLAY				
TOTAL		80,327	105,000	112,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		59,419	56,612	58,635
APPROPRIATIONS				
TOTAL GENERAL GOVERNMENT		**1,748,400**	**1,917,670**	**2,215,180**
ELECTION				
PERSONAL SERVICES		50,699	49,900	54,054
COMMODITIES		3,450	4,300	3,500
CONTRACTUAL		16,125	20,450	20,100
CAPITAL OUTLAY				
TOTAL		70,274	74,650	77,654
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		699,618	733,652	774,439
COMMODITIES		156,115	146,800	180,300
CONTRACTUAL		76,120	116,650	120,050
CAPITAL OUTLAY				
TOTAL		931,853	997,102	1,074,789
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		58,425	61,000	65,763
COMMODITIES		3,158	8,000	10,000
CONTRACTUAL		10,975	15,000	17,550
CAPITAL OUTLAY		90		
TOTAL		72,648	84,000	93,313
JUVENILE DETENTION				
CONTRACTUAL		34,039	47,038	47,038
TOTAL PUBLIC SAFETY		1,038,540	1,128,140	1,215,140
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		166,812	150,131	158,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		18,600	16,740	18,600
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		56,042	50,000	55,600
WEATHER MODIFICATION				
CONTRACTUAL				
TOTAL NATURAL RESOURCES		241,454	216,871	232,200
HEALTH:				
HOSPITAL BOARD		570,956	450,000	450,000
MENTAL HEALTH		114,206	102,785	102,785
DEVELOPMENTALLY DISABLED		82,409	75,300	84,812
TOTAL HEALTH		767,571	628,085	637,597
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		750,000		
ASSISTED LIVING		200,000		
TOTAL SOCIAL SERVICES		950,000	0	0
COLLEGE REPAYMENT		14,317	15,000	15,000
ECONOMIC DEVELOPMENT:		100,000	90,000	90,000
CONTRACTUAL				
TOTAL ECONOMIC DEVELOPMENT		100,000	90,000	90,000
HISTORICAL				
APPROPRIATION		135,000	125,100	129,500
TOTAL		135,000	125,100	129,500
REIMBURSEMENT BOND & INTEREST				1,550,100
TRANSFER TO SPECIAL EQUIPMENT		127,500	127,500	127,500
OTHER APPROPRIATION		118,893	235,000	400,000
EXXON LAWSUIT				
APPROPRIATION - WEKANDO			277,484	15,000
TOTAL EXPENDITURES		5,311,949	4,835,500	6,704,871
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,936,110	5,456,178	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		8,152,648	5,902,885	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,704,871
			TAX REQUIRED	280,913
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	280,913

STATE OF KANSAS
GRANT COUNTY
2018

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,560,194	919,371	52,128
AD VALOREM TAX		1,168,140	757,916	XXXXXXXXXXXXXXX
DELINQUENT TAX		8,884	6,000	6,000
MOTOR VEHICLE TAX		81,620	51,785	53,465
SPECIAL CITY/CO HWY FUND		385,525	375,000	375,000
COUNTY EQUALIZATION FUND		1,004		
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		9,702	9,500	9,500
TRANSFER STATION		317,110	300,000	300,000
TOTAL RECEIPTS		1,971,985	1,500,201	743,965
RESOURCES AVAILABLE		3,532,179	2,419,572	796,093
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		674,238	694,134	731,600
CONTRACTUAL		35,457	102,650	97,200
COMMODITIES		866,237	892,450	938,650
CAPITAL OUTLAY		14,283	16,000	16,000
TOTAL		1,590,215	1,705,234	1,783,450
ADMINISTRATIVE				
PERSONAL SERVICE		319,881	351,330	339,551
CONTRACTUAL		282,769	295,580	316,270
COMMODITIES		4,743	6,000	7,700
CAPITAL OUTLAY		200	9,300	5,300
TOTAL		607,593	662,210	668,821
TRANSFERS - SPEC HWY		415,000		
TRANSFERS - SPEC EQUIP				
TOTAL EXPENDITURES		2,612,808	2,367,444	2,452,271
UNENCUMBERED CASH BALANCE, DECEMBER 31		919,371	52,128	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,613,800	2,367,444	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,452,271
			TAX REQUIRED	1,656,178
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	1,656,178

ADOPTED BUDGET

STATE OF KANSAS
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2018

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		163,202	212,212	109,062
AD VALOREM TAX		75,779	0	XXXXXXXXXXXXXXX
DELINQUENT TAX		387	200	0
MOTOR VEHICLE TAX		2,397	2,750	0
RENTS		17,316	20,000	20,000
ROYALTY		1,422	1,200	1,200
MISCELLANEOUS		7,140		
TOTAL RECEIPTS		104,441	24,150	21,200
RESOURCES AVAILABLE		267,643	236,362	130,262
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		52,980	77,300	82,900
COMMODITIES		1,884		
CAPITAL OUTLAY		567		
COUNTY SHARE OF PROJECT			50,000	70,000
TOTAL EXPENDITURES		55,431	127,300	152,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		212,212	109,062	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		167,200	127,300	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	152,900
			TAX REQUIRED	22,638
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	22,638

STATE OF KANSAS
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ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		119,543	130,080	70,102
AD VALOREM TAX		149,306	163,223	XXXXXXXXXXXXXXX
DELINQUENT TAX		799	650	500
MOTOR VEHICLE TAX		5,396	5,000	11,508
CHARGES FOR SERVICES		271,997	195,000	195,000
FEDERAL REIMBURSEMENTS & GRANTS		57,657	45,250	45,250
TOTAL RECEIPTS		485,155	409,123	252,258
RESOURCES AVAILABLE		604,698	539,203	322,360
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		229,595	251,158	241,587
CONTRACTUAL		85,090	84,050	103,280
COMMODITIES		141,567	123,313	132,200
CAPITAL OUTLAY		18,366	10,580	11,000
TOTAL EXPENDITURES		474,618	469,101	488,067
UNENCUMBERED CASH BALANCE, DECEMBER 31		130,080	70,102	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		487,863	469,101	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	488,067
			TAX REQUIRED	165,707
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	165,707

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ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,056,606	1,202,529	1,079,857
AD VALOREM TAX		186,097	141,225	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,268	804	500
MOTOR VEHICLE TAX		10,507	7,576	9,986
REIMBURSEMENT		838		
TOTAL RECEIPTS		198,710	149,605	10,486
RESOURCES AVAILABLE		1,255,316	1,352,134	1,090,343
EXPENDITURES:				
COMMODITIES		1,619		
CONTRACTUAL SERVICES		50,146	272,277	1,250,000
HOSPITAL PROJECT		1,022		
CAPITAL OUTLAY				
CARE HOME PROJECT				
TOTAL EXPENDITURES		52,787	272,277	1,250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,202,529	1,079,857	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		900,000	900,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,250,000
			TAX REQUIRED	159,657
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	159,657

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2018

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		46,629	43,838	25,744
AD VALOREM TAX		218,685	186,656	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,302	1,000	1,000
MOTOR VEHICLE TAX		9,897	9,250	13,147
OTHER:				
DONATIONS				
RENTS/REIMBURSEMENTS		35,244	30,000	25,000
TOTAL RECEIPTS		265,128	226,906	39,147
RESOURCES AVAILABLE		311,757	270,744	64,891
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		150,345	143,872	163,090
CONTRACTUAL		82,507	71,654	78,000
COMMODITIES		35,067	29,474	30,500
CAPITAL OUTLAY				
TOTAL EXPENDITURES		267,919	245,000	271,590
UNENCUMBERED CASH BALANCE, DECEMBER 31		43,838	25,744	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		272,473	245,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	271,590
			TAX REQUIRED	206,699
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	206,699

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		128,063	140,423	63,922
AD VALOREM TAX		107,730	57,799	XXXXXXXXXXXXXXX
DELINQUENT TAX		649	450	250
MOTOR VEHICLE TAX		4,370	4,250	4,105
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		41,992	16,000	16,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		154,741	78,499	20,355
RESOURCES AVAILABLE		282,804	218,922	84,277
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		83,906	95,000	96,400
CONTRACTUAL		4,108	6,000	5,605
COMMODITIES		54,367	54,000	63,400
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		142,381	155,000	165,405
UNENCUMBERED CASH BALANCE, DECEMBER 31		140,423	63,922	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		186,850	169,798	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	165,405
			TAX REQUIRED	81,128
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	81,128

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		74,155	31,626	25,155
AD VALOREM TAX		372,654	405,060	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,120	1,700	1,000
MOTOR VEHICLE TAX		14,596	13,196	28,499
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		116,269	100,000	100,000
DONATIONS AND GRANTS		24,939	15,000	15,000
TOTAL RECEIPTS		530,578	534,956	144,499
RESOURCES AVAILABLE		604,733	566,582	169,654
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		417,082	429,827	479,071
CONTRACTUAL		60,669	53,850	62,100
COMMODITIES		34,185	27,750	38,700
CAPITAL OUTLAY		39,171	30,000	45,000
TRANSFERS		22,000		
TOTAL EXPENDITURES		573,107	541,427	624,871
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,626	25,155	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		573,483	541,427	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	624,871
			TAX REQUIRED	455,217
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	455,217

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2018

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		49,985	13,363	4,530
AD VALOREM TAX		142,306	174,936	XXXXXXXXXXXXXXX
DELINQUENT TAX		914	700	500
MOTOR VEHICLE TAX		7,306	5,750	12,308
GRANTS AND DONATIONS		3,575		
TOTAL RECEIPTS		154,101	181,386	12,808
RESOURCES AVAILABLE		204,086	194,749	17,338
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		68,101	76,900	76,900
CONTRACTUAL SERVICES		59,185	47,019	64,600
COMMODITIES		18,497	16,000	16,200
CAPITAL OUTLAY		11,940	15,300	9,250
TRANSFER		33,000	35,000	45,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		190,723	190,219	211,950
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,363	4,530	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		191,654	190,219	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	211,950
			TAX REQUIRED	194,612
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	194,612

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2018

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		52,578	66,865	38,421
AD VALOREM TAX		304,928	285,381	XXXXXXXXXXXXXX
DELINQUENT TAX		1,676	1,300	500
MOTOR VEHICLE TAX		11,974	11,875	20,219
SERVICES		45,833	45,000	45,000
TOTAL RECEIPTS		364,411	343,556	65,719
RESOURCES AVAILABLE		416,989	410,421	104,140
EXPENDITURES:				
PERSONAL		287,963	305,000	290,439
CONTRACTUAL		37,649	38,000	39,762
COMMODITIES		10,007	12,000	12,394
CAPITAL OUTLAY		14,505	17,000	16,500
TOTAL EXPENDITURES		350,124	372,000	359,095
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,865	38,421	XXXXXXXXXXXXXX
BUDGET AUTHORITY		397,839	385,408	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	359,095
			TAX REQUIRED	254,955
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	254,955

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		762,173	661,027	257,272
AD VALOREM TAX		1,374,132	1,461,495	XXXXXXXXXXXXXXXX
DELINQUENT TAX		8,422	7,000	7,000
MOTOR VEHICLE TAX		65,969	57,750	103,107
REIMBURSEMENTS		51,013	50,000	50,000
TOTAL RECEIPTS		1,499,536	1,576,245	160,107
RESOURCES AVAILABLE		2,261,709	2,237,272	417,379
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,600,682	1,980,000	2,230,000
TOTAL EXPENDITURES		1,600,682	1,980,000	2,230,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		661,027	257,272	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,010,000	2,015,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,230,000
			TAX REQUIRED	1,812,621
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	1,812,621

	ACTUAL 2016	ESTIMATE 2017	2018
WORKCOMP	64,586	70,000	70,000
FICA	262,722	300,000	300,000
KPERS	310,220	330,000	330,000
HEALTH	944,020	1,250,000	1,500,000
UNEMPLOYMENT	3,140	5,000	5,000
OTHER	15,994	25,000	25,000
TOTAL EMPLOYEE BENEFITS	**1,600,682**	**1,980,000**	**2,230,000**
	0	0	0

ADOPTED BUDGET

STATE OF KANSAS
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LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		15,015	13,269	2,122
AD VALOREM TAX		465,548	435,877	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,766	2,006	1,500
MOTOR VEHICLE TAX		20,313	18,776	30,666
TOTAL RECEIPTS		488,627	456,659	32,166
RESOURCES AVAILABLE		503,642	469,928	34,288
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		490,373	467,806	489,198
TOTAL EXPENDITURES		490,373	467,806	489,198
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,269	2,122	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		490,373	467,806	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	489,198
			TAX REQUIRED	454,910
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	454,910

2017		2018
351,273	LIBRARY GENERAL FUNDS	375,083
116,533	LIBRARY SPECIAL BENEFITS	114,115
467,806		489,198

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		348,386	399,992	347,500
GENERAL FUND		127,500	127,500	127,500
DONATIONS		4,669		
TOTAL RECEIPTS		132,169	127,500	127,500
RESOURCES AVAILABLE		480,555	527,492	475,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		80,563	179,992	475,000
TOTAL EXPENDITURES		80,563	179,992	475,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		399,992	347,500	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		475,000	475,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	475,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	0

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ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		85,184	2,485,952	0
AD VALOREM TAX		2,510,916	0	XXXXXXXXXXXXX
DELINQUENT TAX		14,927	7,000	1,000
MOTOR VEHICLE TAX		110,749	105,601	0
TRANSFER FROM HOSPITAL OPERATING		2,368,458	217,184	0
REIMBURSEMENT FROM GENERAL				1,550,100
PROCEEDS FROM BOND SALE		9,671		
TOTAL RECEIPTS		5,014,721	329,785	1,551,100
RESOURCES AVAILABLE		5,099,905	2,815,737	1,551,100
EXPENDITURES:				
BOND PRINCIPLE		2,245,000	2,240,000	1,330,000
BOND INTEREST		368,953	575,737	221,100
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		2,613,953	2,815,737	1,551,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,485,952	0	XXXXXXXXXXXXX
BUDGET AUTHORITY		2,635,813	2,815,737	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,551,100
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2017 AD VALOREM TAX	0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	886,638
TRANSFER FROM	
ROAD AND BRIDGE FUND	
DONATIONS	38,253
RESOURCE AVAILABLE	924,891
EXPENDITURES:	
CAPITAL OUTLAY	34,175
TOTAL EXPENDITURES	34,175
UNENCUMBERED CASH BAL., DECEMBER 31	890,716

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	2,261,048
TRANSFER FROM	
ROAD AND BRIDGE FUND	415,000
STATE OF KANSAS GRANT	405,759
SALE OF LAND	5,250
RESOURCE AVAILABLE	3,087,057
EXPENDITURES:	
CAPITAL OUTLAY	1,004,164
TOTAL EXPENDITURES	1,004,164
UNENCUMBERED CASH BAL., DECEMBER 31	2,082,893

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	133,106
TRANSFER FROM RURAL FIRE FUND	33,000
DONATIONS AND GRANTS	
RESOURCE AVAILABLE	166,106
EXPENDITURES:	
CAPITAL OUTLAY	2,181
TOTAL EXPENDITURES	2,181
UNENCUMBERED CASH BAL., DECEMBER 31	163,925

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	244,575
TRANSFER FROM AMBULANCE FUND	22,000
OTHER	
RESOURCE AVAILABLE	266,575
EXPENDITURES:	
CAPITAL OUTLAY	9,481
TOTAL EXPENDITURES	9,481
UNENCUMBERED CASH BAL., DECEMBER 31	257,094

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	153,334
TRANSFER FROM	
NOXIOUS WEED FUND	
RESOURCE AVAILABLE	153,334
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	153,334

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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	352
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	778
RESOURCE AVAILABLE	1,130
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	705
TOTAL EXPENDITURES	705
UNENCUMBERED CASH BAL., DECEMBER 31	425

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COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	42,320
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	12,451
RESOURCE AVAILABLE	54,771
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	23,400
TOTAL EXPENDITURES	23,400
UNENCUMBERED CASH BAL., DECEMBER 31	31,371

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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	244,306
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	56,448
RESOURCE AVAILABLE	300,754
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	93,525
TOTAL EXPENDITURES	93,525
UNENCUMBERED CASH BAL., DECEMBER 31	207,229

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REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BAL., JANUARY 1	45,570
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	10,344
USE OF MONEY & PROPERTY	
INTEREST	259
RESOURCE AVAILABLE	56,173
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	2,840
TOTAL EXPENDITURES	2,840
UNENCUMBERED CASH BAL., DECEMBER 31	53,333

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} SS

Alyssa Hammond, being first duly sworn, and say

That she is an Advertising Representative for The
News, a weekly newspaper printed in the State of
and published in and of general circulation in
County, Kansas, with a general paid circulation on
ly basis in Grant County, Kansas, and that said ne
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least we
times a year; has been so published continuously an
terruptedly in said county and state for a period o
than five years prior to the first publication of said
and has been admitted at the post office of Ulysses
County as second class matter.

That the attached notice is a true copy thereof a
published in the regular and entire issue of said n
per for One consecutive weeks, the first publ
thereof being made as aforesaid on the 3rd
August, 2017, with subsequent p
tions being made on the following dates:

_____, 2017

_____, 2017

_____, 2017

(Sign)
Alyssa Hammond

Subscribed and sworn to before me this 11th day
September, 2017.
Shayla Hernandez Jaquez Notary P

My commission expires 12/31/19

(stamp)

NOTARIAL SEAL KANSAS
SHAYLA HERNANDEZ-JAQUEZ
Notary Public - State of Kansas
My Appointment Expires
12/31/19

Publication fee $ 176.75

Notary fee $ Ø

Additional copies $ Ø

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PUBLIC NOTICE

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STATE OF KANSAS
GRANT COUNTY
2018

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST, 2017 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2017 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND AMOUNT OF 2017 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2016		2017		PROPOSED BUDGET 2018		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,311,949	15.59	4,835,500	7.31	6,704,871	280,913	1.76
ROAD & BRIDGE	2,612,808	6.28	2,367,444	5.35	2,452,271	1,656,178	10.37
AIRPORT	55,431	0.41	127,300	0.00	152,900	22,638	0.14
HEALTH	474,618	0.80	469,101	1.15	488,067	165,707	1.04
COUNTY BUILDING	52,787	1.00	272,277	1.00	1,250,000	159,657	1.00
PARK/BUILDING MAINT.	267,919	1.18	245,000	1.32	271,590	206,699	1.29
NOXIOUS WEED	142,381	0.58	155,000	0.41	165,405	81,128	0.51
AMBULANCE	573,107	2.00	541,427	2.85	624,871	455,217	2.85
RURAL FIRE	190,723	0.76	190,219	1.23	211,950	194,612	1.22
BOARD ON AGING	350,124	1.64	372,000	2.02	359,095	254,955	1.60
EMPLOYEES' BENEFITS	1,600,682	7.39	1,980,000	10.32	2,230,000	1,812,621	11.35
LIBRARY	490,373	2.50	467,806	3.07	489,198	454,910	2.85
BOND & INTEREST	2,613,953	13.50	2,815,737	0.00	1,551,100	0	0.00
ROAD MACHINERY	34,175						
SPEC HWY IMPR FUND	1,004,164						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	9,481						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	80,563		179,992		475,000	0	0.00
TOTALS	15,865,238	53.63	15,018,803	36.03	17,426,316	5,745,235	35.99
LESS: TRANSFERS	(597,500)		(162,500)		(172,500)		
NET EXPENDITURES	15,267,738		14,856,303		17,253,816		
TOTAL TAX LEVIED	10,076,700		5,169,079		XXXXXXXXXXXX		
ASSESSED VALUATION	187,913,463		143,373,245		159,657,463		

	OUTSTANDING INDEBTEDNESS, JANUARY 1,		
	2015	2016	2017
G.O. BONDS	14,425,000	12,250,000	17,835,000
REVENUE BONDS			
LEASE PURCHASE PRINICPAL			
TOTAL	14,425,000	12,250,000	17,835,000

*TAX RATES ARE EXPRESSED IN MILLS.

Sheila Brown
CLERK

OFFICIAL SEAL GRANT COUNTY CLERK